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# **TOWN REPORT MILFORD, NEW HAMPSHIRE 2007**



**The Meetinghouse  
Eagle Returns to  
Town Hall**



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## **~ Town of Milford 2007 Annual Report ~**

### **~ About the Cover ~**

#### **The Meetinghouse Eagle Returns to Town Hall**

**(Front Cover Photograph by Andrew Virzi)**

Fully restored to its original grandeur, this first Eagle of the Town of Milford stands proudly in the balcony of the Town Hall Auditorium.

No details are known as to why this Eagle was created, but for a total cost of \$64.50, the bird was carved by Mr. Chamberlain of Boston (no further details are known about the carver), transported to Nashua from Boston by train, and from there to Milford by horse and cart, and then it was finally erected in 1846 on the belfry of the Old Meeting House, now known as "Eagle Hall". Funds for the project were raised through private donations with the Town contributing \$20.00.

The Eagle was carved from yellow pine in five pieces and painted with nine coats of gold paint. With a wingspan of 8 feet 6 inches, a body length of 4 feet 8 inches, and a body weight of 200 lb., it was the largest free standing carved wooden eagle in the country at that time (according to the Inventory of American Painting and Sculpture of the Smithsonian American Art Museum).

The proud bird with its friendly stance and head turned slightly to the right, stood upon the belfry keeping watch over Union Square from 1846 until 1928. At that time the Eagle suffered weather related damage and had to be taken down and repaired. Several more such instances occurred until in 1996 a wing broke off and crashed through the roof of Eagle Hall. At this point the bird was found to be too deteriorated from 50 years outdoors to be restored to the belfry.

Along came Dalton Jewett, then Chairman of the Board of Trustees of the Odd Fellows Custos Morum Lodge #42, the organization that owned Eagle Hall. He decided a new eagle was needed to replace the old one, and he proceeded to raise funds to hire the world renowned Brookline sculptor, John Weidman, to create a new eagle for the belfry. It was erected on Eagle Hall on September 15, 1999.

Mr. Jewett also wished to have the Old Eagle restored, but funds were not forthcoming until 2007, when the Town Lands Researcher contacted the Arthur L. Keyes Memorial Trust for funding for the restoration. The Trust generously donated a total of \$10,401.00 for the entire project which included the restoration, wall plaques, brochures and floodlights.

With his heart and soul, John Weidman proceeded to restore the Old Eagle to its former grandeur, following as much as possible the original work on the Eagle including gold paint on the final product.

The grand Old Eagle, in all its original glory, was installed on its original perch, also fully restored, on the balcony of the Town Hall Auditorium, and unveiled at a well attended ceremony on September 11, 2007.

By Lorraine Carson, Town Lands Researcher



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## ~ VOLUNTEER APPLICATION ~

NAME: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

TELEPHONE NUMBER: \_\_\_\_\_

EMAIL ADDRESS: \_\_\_\_\_



In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on / with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

### Boards, Commissions, & Committees

- \_\_\_\_\_ Any Position as needed
- \_\_\_\_\_ Budget Committee – School/Town (circle one)
- \_\_\_\_\_ Conservation Commission
- \_\_\_\_\_ Facilities Planning Committee
- \_\_\_\_\_ Heritage Commission
- \_\_\_\_\_ PEG Access Board
- \_\_\_\_\_ Planning Board – Regular/Alternate (circle)
- \_\_\_\_\_ Recreation Commission
- \_\_\_\_\_ Recycling/Solid Waste Committee
- \_\_\_\_\_ Traffic Safety Committee
- \_\_\_\_\_ Volunteer Committee
- \_\_\_\_\_ Zoning Board–Regular/Alternate (circle)

### Other Opportunities

- \_\_\_\_\_ Any other opportunity (please specify)
- \_\_\_\_\_ Emergency Management
- \_\_\_\_\_ Volunteer Coordination
- \_\_\_\_\_ Web Site

Attach a brief statement as to why you feel qualified to serve as indicated

EMAIL TO: **rbolduc@milford.nh.gov**

or

MAIL TO: **Human Resources  
Town Hall  
1 Union Square  
Milford. NH 03055-4240**

This application, further volunteer information, and other volunteer opportunities are available on the web at [www.milford.nh.gov/town\\_general/volunteer.htm](http://www.milford.nh.gov/town_general/volunteer.htm)

## ~ TOWN OF MILFORD, NH ~

### ~ MUNICIPAL SERVICES ~

Ambulance (Business)	673-1087	Recreation	672-1067
Assessing	672-0525	Selectmen's Office	673-2257
Code Enforcement	673-7964	Tax Collector	673-3403
Conservation Commission	672-1070	Town Administrator	673-2257
Community Media	249-0670	Town Clerk	673-3514
Finance	672-1061	Transfer Station	673-8939
Fire (Business)	673-3136	Water/Wastewater Facility	673-9441
Host Homes	672-1069	Welfare Office	673-3735
Human Resources	673-4987	Zoning Board	673-7964
Information Technologies	673-2956		
Library	673-2408	<u>Schools</u>	
Mediation	672-2711	Supt.'s Office	673-2202
Planning & Community Development	673-7964	High School	673-2401
Police (Business)	673-7717	Middle School	673-5221
Public Works	673-1662	Elementary Schools	673-1811

### ~ EMERGENCY NUMBERS ~

Ambulance/Fire/Police	911
Poison Control	1-800-562-8236

### ~ TOWN OFFICE HOURS ~

Town Clerk – Monday through Friday	8:00 AM to 3:00 PM
Tax Collector – Monday through Friday	8:00 AM to 4:00 PM
All Other Offices – Monday through Friday	8:00 AM to 4:30 PM

### ~ MILFORD RECYCLING CENTER HOURS ~

Tuesday	8:00 AM to 8:00 PM
Wednesday	8:00 AM to 12:00 PM
Thursday	12:00 PM to 8:00 PM
Friday	8:00 AM to 1:00 PM
Saturday	8:00 AM to 4:30 PM

CLOSED: Sundays, Mondays & Holidays

### ~ WADLEIGH MEMORIAL LIBRARY HOURS ~

Monday - Thursday	9:30 AM to 8:30 PM
Friday	9:30 AM to 1:00 PM
Saturday	9:00 AM to 1:00 PM
Sunday (September – May)	1:00 PM to 5:00 PM
Sunday (June – August)	CLOSED

Visit us on the Town's web site at: [www.milford.nh.gov](http://www.milford.nh.gov)



## **~ 2007 MILFORD, NH TOWN OFFICERS ~**

### **~ BOARD OF SELECTMEN ~**

Noreen A. O'Connell, Chairman  
Gary L. Daniels, Vice-Chairman  
James G. Dannis  
Michael E. Putnam  
Timothy M. Finan

Term Expires 2008  
Term Expires 2009  
Term Expires 2009  
Term Expires 2008  
Term Expires 2010

### **~ CEMETERY TRUSTEES ~**

Leonard Harten  
Richard Medlyn  
Rosario Ricciardi

Term Expires 2008  
Term Expires 2010  
Term Expires 2009

### **~ CHECKLIST SUPERVISORS ~**

Ernest L. Barrett, Jr.  
Herbert Harding, Jr.  
Brian W. Sanborn

Term Expires 2008  
Term Expires 2010  
Term Expires 2009

### **~ MODERATOR ~**

Nancy A. Amato

Term Expires 2008

### **~ TOWN CLERK ~**

Margaret A. Langell

Term Expires 2010

### **~ TOWN TREASURER ~**

Wilfred A. Leduc

Term Expires 2010

### **~ TRUSTEES OF THE TRUST FUNDS ~**

Brad Chappell  
Ed Killam  
Janet Spaulding

Term Expires 2009  
Term Expires 2008  
Term Expires 2010

### **~ TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY ~**

Sandra Hardy, Chairman  
Timothy Barr  
Bert Becker, Treasurer  
Mary Burdett, Secretary  
Chris Costantino, Secretary  
Edith March  
Michael Tule

Term Expires 2009  
Term Expires 2009  
Term Expires 2008  
Term Expires 2010  
Term Expires 2010  
Term Expires 2009  
Term Expires 2008

### **~ WATER & WASTEWATER COMMISSIONERS ~**

Robert Courage  
Peter Leishman  
Walter Murray

Term Expires 2009  
Term Expires 2008  
Term Expires 2010



**~ 2007 MILFORD, NH TOWN DIRECTORS ~**

**~ TOWN ADMINISTRATOR ~**

**J. Guy Scaife**

**~ AMBULANCE SERVICE DIRECTOR ~**

**Eric P. Schelberg**

**~ ASSESSOR ~**

**Tom M. Olroyd**

**~ RESIDENTIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~**

**Kevin A. Lynch**

**~ COMMERCIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~**

**Bill A. McKinney**

**~ COMMUNITY DEVELOPMENT DIRECTOR ~**

**William G. Parker**

**~ COMMUNITY MEDIA DIRECTOR ~**

**David A. Kirsch**

**~ CONSERVATION COMMISSION ~**

**Diane H. Fitzpatrick**

**~ FINANCE DIRECTOR ~**

**Jack E. Sheehy**

**~ FIRE CHIEF/ EMERGENCY MANAGEMENT DIRECTOR ~**

**Frank X. Fraitzl**

**~ GENERAL FOREMAN - HIGHWAY ~**

**Carl A. Somero**

**~ GENERAL FOREMAN - FACILITIES ~**

**Connie J. Kelleher**

**~ HOST HOMES PROGRAM COORDINATOR ~**

**Mary Pat Jackson**

**~ HUMAN RESOURCES/SOCIAL SERVICES DIRECTOR ~**

**Ruth A. Bolduc**



**~ 2007 MILFORD, NH TOWN DIRECTORS (cont.) ~**

**~ INFORMATION TECHNOLOGIES DIRECTOR ~**

**Bruce C. Dickerson**

**~ LIBRARY DIRECTOR ~**

**Michelle R. Sampson**

**~ MEDIATION PROGRAM COORDINATOR ~**

**May Delaney**

**~ TOWN PLANNER ~**

**Sarah H. Marchant**

**~ POLICE CHIEF ~**

**Frederick G. Douglas, Jr.**

**~ PUBLIC WORKS DIRECTOR ~**

**William F. Ruoff**

**~ RECREATION DIRECTOR ~**

**Nicole M. Banks**

**~ TAX COLLECTOR ~**

**Kathy P. Doherty**

**~ TOWN CLERK ~**

**Margaret A. Langell**

**~ TRANSFER STATION SUPERVISOR ~**

**Tammy L. Scott**

**~ WATER/WASTEWATER SUPERINTENDENT ~**

**Larry B. Anderson**

**~ WELFARE DIRECTOR ~**

**Marian E. Castanho**

## **~ 2007 MILFORD, NH TOWN BOARDS & COMMISSIONS ~**

### **~ CONSERVATION COMMISSION ~**

Diane Fitzpatrick, Chairman	Term Expires 2010
Hub Seward, Co-Vice-Chairman	Term Expires 2010
Chris Costantino, Alternate	Term Expires 2009
Rodney DellaFelice	Term Expires 2008
Audrey Fraizer	Term Expires 2010
Wayne Hardy	Term Expires 2008
Andrew Seale	Term Expires 2008
Bob Walsh, Alternate	Term Expires 2009
Rita Carroll, Conservation Coordinator	
Jim Dannis, Board of Selectmen's Representatives	

### **~ HERITAGE COMMISSION ~**

Charles Worcester, Chairman	Term Expires 2009
Herbert Adams, Vice-Chairman	Term Expires 2008
Judy Parker, Secretary	Term Expires 2010
Ruth Heden, Treasurer	Term Expires 2010
JerriAnne Boggis	Term Expires 2009
Polly Cote	Term Expires 2008
Tim Finan, Board of Selectmen's Representative	

### **~ PLANNING BOARD ~**

Walter Murray, Chairman	Term Expires 2009
Janet-Langdell, Vice-Chairman	Term Expires 2008
Paul Amato	Term Expires 2008
Christopher Beer	Term Expires 2010
Paul Blanchette	Term Expires 2010
Ben Frost, Alternate	Term Expires 2010
Judy Plant, Alternate	Term Expires 2008
Susan Robinson, Alternate	Term Expires 2008
Steve Sareault, Alternate	Term Expires 2009
Thomas Sloan	Term Expires 2010
Tim Finan & Mike Putnam, Board of Selectmen's Representatives	

### **~ RECREATION COMMISSION ~**

Walter Smith, Chairman	Term Expires 2009
Scott Hembrow, Vice Chairman	Term Expires 2010
Mary Albina, Secretary	Term Expires 2009
Joan Dargie	Term Expires 2010
Alberta Finch	Term Expires 2010
Claudia Lemaire	Term Expires 2008
Cindy Lundberg, Alternate	Term Expires 2010
Bill McKinney, Alternate	Term Expires 2009
Rick Mossey	Term Expires 2008
Tim Finan, Board of Selectmen's Representative	

### **~ TAX INCREMENT FINANCE DISTRICT ADVISORY BOARD ~**

John McCormack, Chairman	Term Expires 2010
Tom Brennan, Vice-Chairman	Term Expires 2011
Jim Dannis	Term Expires 2009
Al Hicks	Term Expires 2011
George Infanti	Term Expires 2011
Dave Roedel	Term Expires 2010
Mike Trojano	Term Expires 2009
Bill Parker, TIF District Administrator (Community Development Dept)	
Shirley Wilson, TIF District Secretary (Community Development Dept)	



## **~ 2007 MILFORD, NH TOWN BOARDS & COMMISSIONS (cont.) ~**

### **~ ZONING BOARD OF ADJUSTMENT ~**

Leonard Harten, Chairman  
Katherine Bauer, Vice-Chairman  
Steven Bonczar  
Laura Horning, Alternate  
Robert Levenson  
Fletcher Seagroves  
Kevin Taylor, Alternate  
Richard Westergren, Alternate

Term Expires 2009  
Term Expires 2009  
Term Expires 2009  
Term Expires 2012  
Term Expires 2010  
Term Expires 2008  
Term Expires 2008  
Term Expires 2008

## **~ 2007 MILFORD, NH TOWN STANDING COMMITTEES ~**

### **~ BROX COMMUNITY PROPERTY DEVELOPMENT COMMITTEE ~**

Dino Pioli, Chairman  
Marcy Stanton, Vice-Chairman  
Bill McKinney, Secretary  
Bill Parker

Larry Pickett  
Bill Ruoff  
Steve Sareault

### **~ BUDGET ADVISORY COMMITTEE ~**

Kathy Bauer, Chairman  
Frank Corey, Vice Chairman  
Peggy Seward, Secretary  
Gil Archambault  
Micheleen Bagley

Deanna Carter  
Bill Fitzpatrick  
Trudy Morgan  
Chuck Morrison

### **~ CAPITAL IMPROVEMENTS PLAN CITIZEN'S ADVISORY COMMITTEE ~**

Donna Barr  
Paul Blanchette  
Peter Bragdon

Dawn Condra  
Bill Parker (advisory)  
Charles Sweeney

### **~ EMERGENCY MANAGEMENT ~**

Steve Rougeau  
Helen Burke  
Charlie Patterson

Ron Post  
Fletcher Seagroves

### **~ FACILITIES PLANNING COMMITTEE ~**

Donna Barr, Chairman  
Mary Albina  
Gil Archambault  
Paul Bagley  
Kathy Bauer  
Kent Chappell  
Geri Dickerman  
Jerry Dussault  
Tim Finan

Shane Hooker  
Peter Leishman  
Denise Long  
Liz Michaud  
Russ Monbleau  
Mervin Newton  
Bill Parker (advisory)  
Leighton White

### **~ FLETCHER CAP COMMITTEE ~**

Celeste Barr  
Polly Cote  
Rod DellaFelice  
Jerry Guthrie  
Karin Lagro  
Noreen O'Connell, Board of Selectmen's Representative

Bill Parker (advisory)  
Barbara Parry  
Bill Ruoff  
Guy Scaife

**~ 2007 MILFORD, NH TOWN STANDING COMMITTEES (cont.) ~**

**~ OVAL AREA IMPROVEMENTS TEAM ~**

Tim Barr  
Kent Chappell  
Janet Langdell  
Karin Lagro

Bill Parker  
Bill Ruoff  
Steve Sareault  
Alan Woolfson

**~ PUBLIC ACCESS TELEVISION COMMITTEE ~**

Nolan Jones Co-Chairman  
Michelle Sampson, Co-Chairman  
Timothy Finan, Secretary  
Frank Corey  
Gary Daniels, Board of Selectmen's Representative

Rosie Deloge  
Joe Kasper  
Mike Nelson  
Tom Schmidt

**~ RECYCLING COMMITTEE ~**

Celeste Barr  
Bertram Becker  
Ryan Hansen  
Donna Kemp  
Noreen O'Connell, Board of Selectmen's Representative

Kathy Parker  
Bill Ruoff  
Tammy Scott

**~ TRAFFIC SAFETY COMMITTEE ~**

Gil Archambault  
Bob Courage  
Fred Douglas  
Bob Levesque  
Steve Sareault, Board of Selectmen's Representative

Kevin Lynch  
Bill Parker  
Bill Ruoff  
Dave Wheeler

**~ 2007 MILFORD, NH ASSOCIATED COMMITTEES ~**

**~ DOWNTOWN ONGOING IMPROVEMENT TEAM (DO-IT) ~**

Noreen O'Connell, Board of Selectmen's Representative

**~ MILFORD AREA COMMUNICATIONS CENTER BOARD OF GOVERNORS ~**

Mike Putnam, Board of Selectmen's Representative

**~ MILFORD INDUSTRIAL DEVELOPMENT CORPORATION (M.I.D.C.) ~**

Noreen O'Connell and Gary Daniels, Board of Selectmen's Representatives

**~ NASHUA REGIONAL PLANNING COMMISSION REPRESENTATIVES ~**

Noreen A. O'Connell

Janet Langdell

Bill Parker







# **Town Of Milford**

## **OFFICE OF THE SELECTMEN**

### **~ 2007 SELECTMEN'S REPORT ~**

The first thing you will notice when you enter Town Hall is that the stanchions are gone. The reorganization for the west end of Town Hall is underway. The Tax Collector now shares the Assessing Office. It makes sense to have all the assessment/taxation information in one place. We still encourage taxpayers to mail their tax payments to the lock box. It is easy, secure, saves a trip downtown to stand in line and the envelope is included.

All the Town buildings have had an energy audit this year, resulting in the changing of the lighting fixtures to better, more cost effective lighting. The air ducts in Town Hall were cleaned. This cuts down on air contaminates making the air we breathe healthier. We are working on more efficient ways to heat and cool the Town Hall.

The Emergency Communications Tower is up and working well. Although no one wanted to see the historic Town Hall wearing a tower, the safety of the citizens had to come first. When the technology changes and we no longer need a communications tower, it will come down. The emergency chiefs and MACC Base are pleased with the effectiveness and efficiency of the tower and it is a positive revenue stream from US Cellular who rents space on it.

Mother Nature made her presence known on 2007. First we survived the floods in April and then the winter snows in December. The Souhegan River was a huge lake from North River Road to Elm Street. The River flowed through Emerson Park, flooded the new Boys & Girls Club and many homes and apartments along its banks. What a mess. However, no lives were lost and FEMA and insurance covered most of the cost. Within weeks the roads were made safe, playing fields were cleaned, and Milford was back to normal. We have the Emergency Services and DPW to thank.

December broke snowfall records all over the state (44" - 47" depending on where you live). Snow crews were out around the clock during the storms and then worked for days after to clean up the snow piles. While the snow piles went up the sand and salt piles went down. Also, citizens all over Town invested in snow rakes.

In May, Milford and Nashua Regional Planning Commission hosted an area-wide hazardous waste day at the DPW Garage. It was so successful that we will make it an annual event with the next Milford Collection date being on Saturday, May 3, 2008, from 8:00 am to 12:00 pm. This is a good way to get our cellars and garages cleaned out of any unneeded household hazardous waste.

Several years ago the antique gold leaf covered wooden eagle on Eagle Hall was removed and replaced with a replica eagle. The original eagle was restored and now watches over activities from its perch in the balcony of the Town Hall Auditorium for all to see.

Citizens who have Comcast cable TV can now enjoy watching Selectmen, Planning Board, ZBA, and School Board meetings from the comfort of their homes. We are pleased and astonished so many people are taking advantage of the opportunity to stay informed. We are now broadcasting live from Town Hall for many meetings. More meetings, sporting events, Town & School activities are added every week.

The Town webpage ([www.milford.nh.gov](http://www.milford.nh.gov)) is also an important place to go for Town information.

A number of valuable employees retired or moved on to new positions this year. Police Captain Rich Fortin, Finance Director Rose Evans, Fire Chief Rich Pauley, Assessing Department's Bea Kimball, DPW's Art Provencher, IT Department's Leen In't Veid, and Town Assessor Greg Heyn. We wish them well in their new situations.

Although these people are missed, we welcome several new employees, congratulate others on promotions, and as part of the reorganization we also have a few folks in new and different positions (though overall headcount has not been added to):

Jack Sheehy — Finance Operations Director. Jack oversees the Finance, Tax Collection, and Assessing Departments.

Frank Fraitzl — Fire Chief

Stephanie Tetley — Assessing Department. Stephanie will cross train to be Deputy Tax Collector

David Kirsch — Community Media Director

Bruce Dickerson — Information Technology Department (Dave and Bruce are cross training to better serve the Town's computers, website, and PEG Access).

Darlene Bouffard — Administration Department. Darlene will be helping various departments with project work as needed.

Tom Olroyd – Assessing Department, promoted to Town Assessor.

We had a record breaking National Primary on January 8th. Fifty-seven percent (57%) of Milford voters went to the polls. Hillary Clinton and John McCain were chosen.

Two years ago the Board of Selectmen rewrote the job description for the Town Administrator to be more in-line with a Town Manager position. This change has shifted the everyday operations away from the Board of Selectmen, which allows the Town Administrator the flexibility to reorganize the employees and find efficiencies within the departments. This has proven very successful both in a more productive work-force and improved morale. Every department has responded positively, and this is reflected in the very low increase in the operation budget. This is job well done by all!

In addition:

Tucker Brook Forest has a new foot bridge

Mile Slip Conservation Land is closed to ATVs,

There are fewer signs on the Oval (they can go on the islands if they are Town related)

Halloween parade will march around Jacques School

This has been a good year for the Town of Milford — a great place to live!

Thank you,

Noreen O'Connell, Chairman





# MILFORD AMBULANCE SERVICE

1 UNION SQUARE • TOWN HALL • MILFORD, NH 03055

PHONE (603) 673-1087 • FAX (603) 673-2273

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## ~ 2007 REPORT ~

Milford Ambulance Service continued its important charge of providing emergency ambulance coverage to the Town of Milford in a proud and professional manner during 2007.

**Activity:** Milford Ambulance Service responded to a total of 1,268 calls, an increase of 151 calls compared to 2006. Of the 1,324 patients evaluated and/or treated, 944 patients were transported to the hospital of their choice with 380 patients refusing transport. The surrounding communities of Amherst, Brookline and Wilton provided mutual aid ambulance coverage to Milford on 17 occasions when both of the Service's ambulances were unavailable due to either rendering assistance or being out of service for maintenance.

The increase in call volume included a corresponding rise in the number of significant and challenging calls handled by the Department. Requests for aid were handled in a timely, professional and compassionate manner, as the Service is known for.

January saw the introduction of non-emergency transportation in an effort to lower the net cost of the Service, at no additional cost, and without affecting emergency availability or response. Initial requests for this new service started off slow and increased in the latter half of the year culminating with forty-two transports and \$15,700 in billed charges.

Three members of the Service joined the Fire Department in March as call-force members for daytime response support.

In April, the Town experienced significant flooding for the first time in many years. Fifteen volunteers and per-diem staff provided coverage during this event including the posting, on a two-hour rotation, of an ambulance and crew at various locations throughout the Town as access changed in addition to providing medical coverage for the emergency shelter at the high school.

On occasion emergency providers have the opportunity to make a significant difference in the life of a patient. Such an opportunity occurred in August with the cardiac arrest save of a patient who experienced sudden cardiac arrest. With rapid intervention by the emergency services, the patient was revived, stabilized and transported to the hospital where he was eventually discharged and resumed getting on with life.

**Education:** 2007 saw the continuation of Service involvement in community education programs, staff training development and participation in the development of future State of New Hampshire EMS initiatives.

**Community Education** - Milford Ambulance Service (MAS) continued to expand its community education program geared toward injury prevention. During the annual

Pumpkin Festival over 200 children participated in several interactive programs geared toward winter safety.

The Service held several CPR training classes for the general public and Town employees including certifying the Fire and Police Department staffs respectively.

Service personnel assisted both Cub and Girl Scouts with obtaining their First-Aid Merit Badges. The Scouts received hands-on training on how to splint a fracture, control bleeding, how to call for assistance, and other first-aid information.

Training - Paramedic staff received training on the use of Continuous Positive Airway Pressure (CPAP) equipment for airway management of patients with pulmonary edema and the respective equipment was used within days of being placed in service.

January saw the introduction of a revised training format for the delivery of monthly continuing education to increase the availability of training sessions. Continuing education covered such topics as patient assessment, cardiac care, airway control, cervical spine immobilization and more.

Membership: Volunteers, encompassing National Registered Emergency Medical Technicians at the Basic, Intermediate and Paramedic levels, continue to be the backbone of the Service. During 2007, the volunteer staff provided over 22,000 hours of shift coverage with an additional, 1,400 hours in mandatory continuing education.

In 2007, the Service recruited five new members. The new attendants completed, or are in the process of completing, a Field Training Program (FTP). The FTP is a Service initiated program designed to orient new members to Milford Ambulance Service operations and assisting the trainee in applying their EMT skills in the field. Efforts continue toward recruitment and retention.

Awards - MAS recognized several members for their individual contributions to the Service throughout the year.

Sandy Powers received Member of the Year honors while Andrew Jeffery received Rookie of the Year honors. The recipients each provided assistance beyond their regular duties.

Three members were recognized for Outstanding Achievement – Keith Lapierre, Andrew Mason and Brady Valliere - for promoting team spirit and providing selfless dedication to the Service and the citizens of Milford.

Nine volunteer members were recognized for their contribution of time for shift coverage. The following members provided over 1,000 hours of shift coverage: Luella Bancroft – 1,189; Vanessa Chretien – 1,106; Andrew Jeffery – 1,369; Keith Lapierre – 1,006; Lisa Lupo – 1,355; Sandy Powers – 1,046; Scott Powers – 1,262; Jim Richardson – 1,278; Sue Sexton – 1,431 and Brady Valliere – 1,044.

In November, the Service received the 2007 Spirit of New Hampshire Award in the Volunteer Service category from Volunteer NH. Governor John Lynch was on hand to present the award recognizing the tireless dedication of the volunteer staff to the community.

These deserved awards emphasize the value of the individuals who contribute to the Service on a daily basis, which makes the Service second to none in the State. The



citizens of Milford can be proud to have these individuals protecting them and they are available at a moment's notice.

**Billing and Revenue:** Estimated collectable revenue from ambulance transports for 2007 is \$391,000 on \$605,000 in invoiced transports. Anticipated net budget impact for Ambulance operations in 2007 is \$231,000.

To the personnel of the Milford Ambulance Service – thank you for the dedication, professionalism and quality pre-hospital emergency healthcare that you consistently practice and provide. These attributes make Milford Ambulance Service a quality Ambulance Service of which the citizens of Milford can be proud.

On behalf of Milford Ambulance Service I would like to thank the Town and my many colleagues for their continued support during 2007. The Service will continue to provide quality emergency pre-hospital care while continuing to earn your respect, trust and support in 2008.

Respectfully submitted,

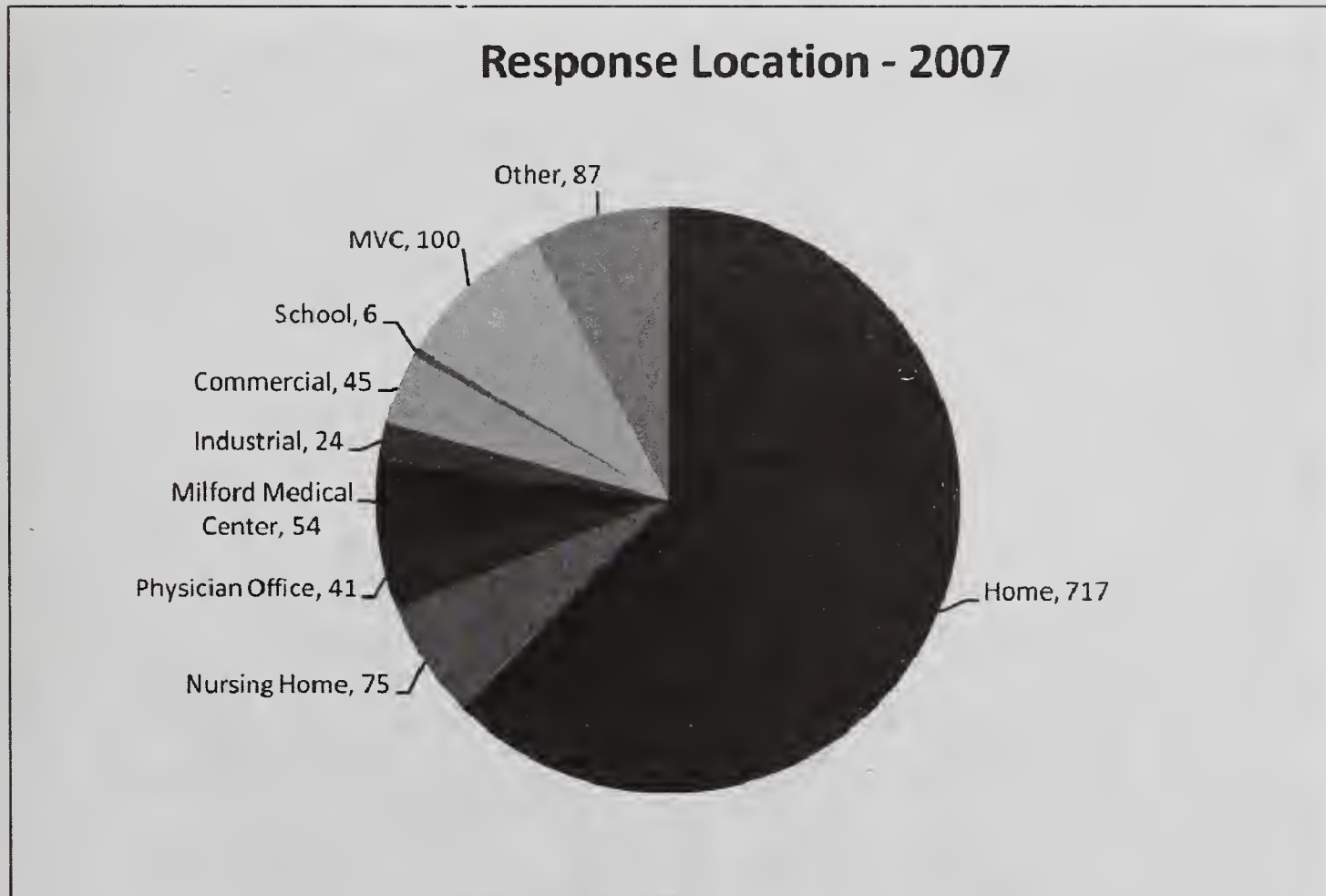
Eric Schelberg, Director

### **Request for Medical Aid Analysis - 2007**

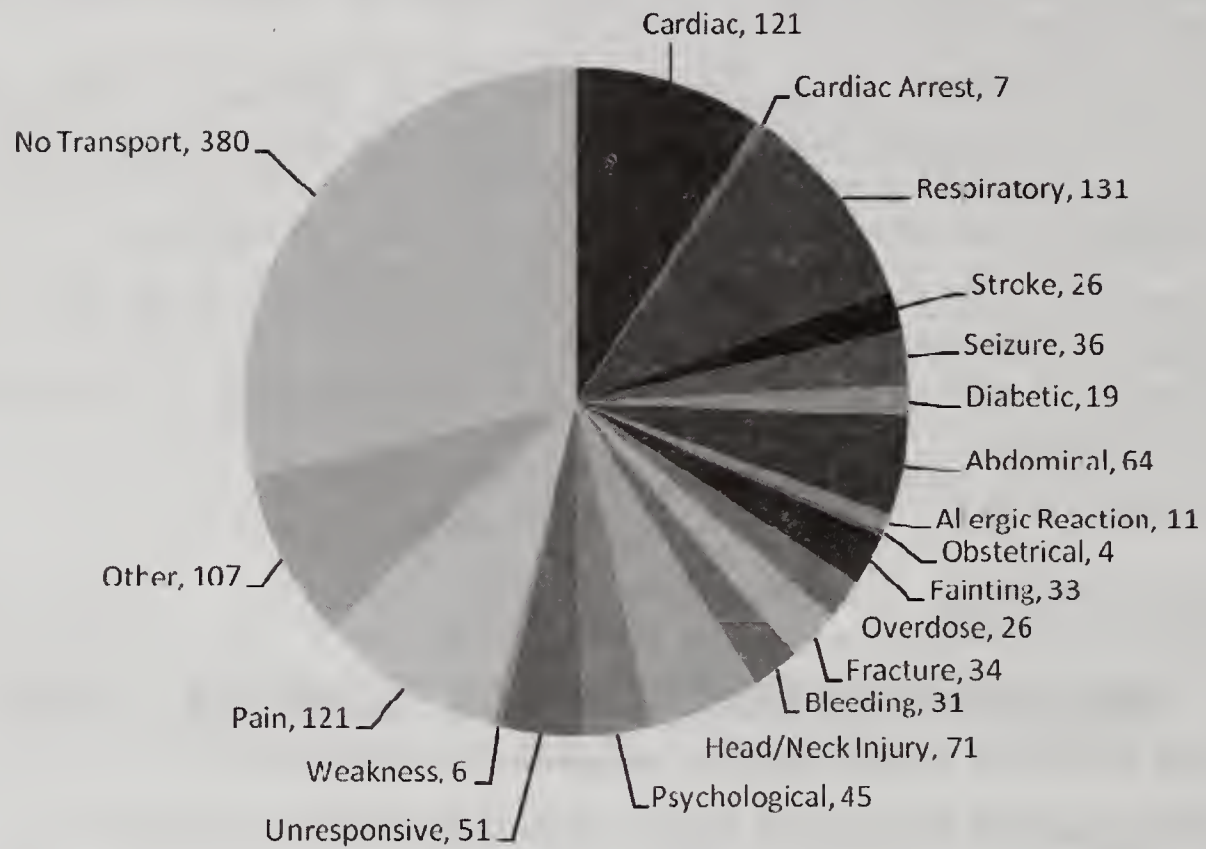
**Total requests for medical aid in Milford in 2007: 1265**

**Total requests for Mutual Aid to other communities in 2007: 20**

**Total Patient Contacts: 1324    Transports: 944    No Transports: 380**



## Dispatch Reason - 2007







# **Town Of Milford**

## **ASSESSING DEPARTMENT**

### **~ 2007 REPORT ~**

The final values were given to the Department of Revenue Administration in mid-September after the Selectmen accepted the appraisal of our community. A tax rate was set on October 4, 2007, and the final tax bills went out on October 31, 2007.

The Selectmen have certified the assessment and sales information for the 2007 Equalization Municipal Sheets Certificate mandated by the Department of Revenue Administration. A true measure of the assessments has not been determined by the DRA and will not be known prior to the printing of this report.

On May 16, 2003, the State of New Hampshire Board of Tax and Land Appeals issued an order that the Town proceed with a four-year reassessment plan to be completed for tax year 2006. The Town contracted the services of Vision Appraisal Technologies Inc. to assist the Town with this endeavor. On April 27, 2007, the Board of Tax and Land Appeals issued their Final Order. Based on the Final Report's conclusions, the BTLA found that the reassessment of the Town of Milford has been performed satisfactorily. The Department of Revenue Administration whose charge is to review and evaluate the overall assessment practices in the Town of Milford as well as to evaluate the degree to which the Town complied with the guidelines established by the Assessing Standards Board has also issued their Final Report on November 15, 2007. Based on the Final Report's conclusions, the DRA finds that the Town has met the guidelines recommended by the Assessing Standards Board.

The Assessing Department faces many challenges in the upcoming year(s) as real estate values correct and stabilize after a period of market growth beginning in the late 1990's and continuing through the mid part of 2006. Several factors have contributed to the reason for the rise in property values over this time frame. In my opinion it started with the Federal Reserve continuing to lower interest rates and keeping them at record lows for an extended period of time ending in the lowest percent in the past 40 years. Low interest rates together with lending institution's creative financing such as adjustable rate mortgages and sub-prime lending practices helped to qualify more potential home buyers which otherwise may not have qualified for conventional mortgages. These together with other factors such as buyers, sellers, real estate brokers and fee appraisers of real property have contributed to the rise in property values. Alan Greenspan, former Chairman of the Board of Governors of the Federal Reserve System, explained on The NewsHour with Jim Lehrer (September 13, 2007) that "we've had a bubble in housing." Many property owners have voiced their concerns regarding what is perceived to be a declining market. I would like to assure the taxpayers in the Town of Milford that regardless if property values decline or not, it is the job of the Assessing Department to assess all property in Town equitably.

Over the course of this past year the Assessing Department has undergone several changes. We congratulate Bea Kimball on her recent retirement. Bea has



worked for the citizens of Milford as Assessing Coordinator for twenty-four years and was involved in three revaluations of the community. We will miss her extensive knowledge of assessing administration and wish her the very best. We also saw the departure of Greg Heyn, Milford's Assessor since 2000 who had resigned to follow other pursuits. We wish him well. The Assessing Department welcomes our newest addition, Stephanie Tetley. Stephanie was hired in May as Assessing Coordinator and brings with her knowledge of the banking and mortgage industries.

The Assessing Department has a new Computer Assisted Mass Appraisal (CAMA) system to provide reports and analyses relative to the assessment of our community. The Town of Milford as of April 1, 2007, has a total parcel count of 5,617.

Thomas M. Olroyd, Assessor

<b>Land</b>		
Current Use	\$ 709,943	
Discretionary Preservation Easement	6,500	
Residential	404,375,200	
Commercial/Industrial	101,861,400	
Tax Exempt-Non Taxable Land (memo)	(29,416,835)	
<b>Total Land</b>		<b>\$ 506,953,043</b>
<b>Buildings</b>		
Residential	\$764,759,600	
Manufactured Housing	17,865,200	
Discretionary Preservation Easement	25,000	
Commercial/Industrial	265,587,400	
Tax Exempt-Non Taxable Buildings (memo)	(75,508,000)	
<b>Total Buildings</b>		<b>\$1,048,237,200</b>
<b>Utilities</b>		
Water	\$ 894,600	
Gas	2,287,900	
Electric	8,536,600	
<b>Total Utilities</b>		<b>\$ 11,719,100</b>
<b>Valuation Before Exemptions</b>		<b>\$1,566,909,343</b>
Certain Disabled Veterans		(661,746)
Improvements to Assist Persons with Disabilities		(29,100)
<b>Modified Assessed Valuation of all Properties</b>		<b>\$1,566,218,497</b>
Used for calculating the total equalized value		
<b>Exemptions</b>		
Blind	\$ (105,000)	
Elderly	(4,382,500)	
Solar/Wind	(26,400)	
<b>Total Exempt</b>		<b>\$ (4,513,900)</b>
<b>Net Valuation on which the tax rate for</b>		
<b>Municipal, County &amp; Local Education is computed</b>		<b>\$1,561,704,597</b>
Less Utilities		(11,719,100)
<b>Net Valuation without Utilities on which tax rate for</b>		
<b>State Education Tax is computed</b>		<b>\$1,549,985,497</b>

# **TOWN OF MILFORD**

## **DEPARTMENT OF COMMUNITY DEVELOPMENT**

**Building    Economic Development    Health    Planning    Zoning**

### **~ 2007 REPORT ~**

The Department of Community Development was formed at the end of 2006 as part of a reorganization of Town departments and functions with the goal of better management of Town Planning and Building services. Upon reorganization, the Building/Health/Zoning and Code Enforcement Departments were merged with the Planning Department under the overall single name of the Department of Community Development. The activities of the Department in 2007 reflect the first full year of operations under the new title. Staff members worked hard to implement the Department mission:

*To fairly and effectively plan for and manage community change in accordance with the Milford Master Plan and the goals of the Board of Selectmen as set forth in the Town's land use, building, and health regulations, by providing professional advice, technical assistance, and enforcement in a fair and consistent manner to citizens, boards and commissions, departments, and regional agencies.*

Although Milford's growth and development reflected the overall regional economic slowdown, the activities of the Department did not slow down.



#### **Building – Submitted by Kevin Lynch, Residential Building Inspector/Code Enforcement Officer**

As you are all aware, new housing starts were way down in 2007. There were only 27 new home permits issued in 2007, compared with 42 in 2006 and 73 in 2005. This drop in single-family housing starts was long overdue; normally housing starts peak at least three years after which there is an approximately one year long slowdown. Northeast housing starts have been strong for over seven years and what is now occurring is a correction in the housing market. I do not expect 2008 to be a strong single-family home building year, but forecasters are expecting to see an increase in housing starts during the last quarter of 2008.

Commercial building kept a steady pace during the year, and there were several high profile projects completed – the new Walgreen's Pharmacy on Nashua Street and the 100-unit Isle at Ledgewood assisted living facility in the Ledgewood development.

In 2007 the State Building Code was updated to the 2006 edition of the International Building Code. Presently the Town is using the 2006 edition for all new construction. The Building Department is working closely with contractors and homeowners to comply with the changes. Codes utilized are:

2006 IBC	2005 NEC, to be updated to the 2008 NEC in August 2008
2006 IRC	101 Life Safety Code, for means of egress
2006 IPC	1999 BOCA for area and height calculations only
2006 IMC	



All of the above mentioned codes are used on a daily basis and both hard and electronic copies are used by this Office.

Earlier this year both inspectors were equipped with laptop computers for use in the field each day. All of the above Building Codes have been loaded onto these laptops to allow the inspector in the field to answer code questions faster, without having to go back to the office to look up the reference. This new electronic age of information has its advantages and will take some time to get used to for those, like myself, who still likes to read books. An additional advantage is that each inspector utilizes their own same machine both in the field and in the office, and therefore there is no longer a need for a separate desktop computer at Town Hall. The inspectors also have access to job files on these units so there is now field access to past inspections, approvals, and notes at our fingertips. The use of laptops will save time in the logging of our inspections. We can now say the Milford Building Department has come into the 21<sup>st</sup> Century!

In closing, I would like to thank the staff people of Community Development for their help, and more importantly, I would like to thank the public for your cooperation and the respect you show our Department. It is greatly appreciated.

<b>Permits issued</b>		<b>YTD Totals</b>
New construction - RES	27	\$21,216.40
New construction - COM	3	\$7,365.00
Misc construction - RES	263	\$15,712.69
Misc construction - COM	71	\$13,381.50
<b>Subtotals</b>	<b>364</b>	<b>\$57,675.59</b>

<b>Misc Permits</b>		<b>YTD Totals</b>
Electrical	230	\$7,675.00
Plumbing	98	\$1,580.00
Sign	48	\$1,402.00
Driveway	27	\$855.00
Re-inspection Fees		\$50.00
Stormwater	1	\$25.00
<b>Subtotals</b>	<b>404</b>	<b>\$11,587.00</b>

#### **Certificates of Occupancy**

C/O's issued - New Residential Construction	32
C/O's issued - Other Residential	158
C/O's issued - Commercial/Industrial	22
C/O's issued - Tenant Change	16
<b>Subtotals</b>	<b>228</b>



## Inspections by Type

## Complaints

Chimney	15
Electrical	269
Final C/O	286
Fire damage	2
Fire/Draft stop	3
Fire & Safety	4
Foundation	83
Framing	117
Gas piping	30
Insulation	73
Mechanicals	6
Misc Inspection/investigations	31
Plumbing	117
Route stops (misc stops)	71
Rough FEP	24
Septic systems	3
Site inspection	23
Stormwater/Erosion Control	108
Water & sewer	3
Sonotube	41
<b>Total inspections</b>	<b>1,294</b>

	<b>Reported</b>	<b>Resolved</b>
Animals	2	2
Building Setbacks	5	5
Code compliance	17	13
Construction w/o permit	2	2
Drainage	6	6
Food service	2	2
Gravel/Earth removal	2	2
Illegal Apt	5	4
Illegal Discharge	2	2
Illegal home occupation	7	6
Landlord complaints	4	2
Living conditions	10	10
Tenant complaints	6	5
Signs	5	5
Misc	5	5
Mold	4	4
Noise	2	2
Site plan compliance	5	4
Stormwater	1	1
Trash	7	7
Unregistered cars	4	3
West Nile	1	1
Wetlands	4	3
<b>Totals</b>	<b>108</b>	<b>96</b>



### **Economic Development - Submitted by Bill Parker, Community Development Director**

Fostering well-managed and healthy economic growth in Town has become more and more important as Milford strives to develop a property tax base that is diversified and balanced. In working with the Planning Board, it is essential that the Town's regulations allow for economic development while protecting and preserving community character. To reach this goal, and with the technical assistance of the Nashua Regional Planning Commission, the Department coordinated the development of the Nashua Street / Elm Street Corridor Overlay District regulations proposed for vote on the 2008 Zoning Warrant. Additionally, the Department will be working with the Planning Board and community to revise the Economic Development chapter of the 1999 Master Plan and to create the Housing chapter for the current Master Plan update project. Assuring that the Town provides for affordable workforce housing which is essential for attracting and maintaining a workforce to support attraction, expansion, and retention of commercial and industrial businesses.

Additionally, the Community Development Department provides staff and technical support to the Milford Industrial Development Corporation and the West Milford Tax Increment Financing District (TIF) Board.



### **Health – Submitted by Kevin Lynch, Health Officer**

In 2007, thirty-three (33) different health complaints were reported. The most frequently reported complaint was related to the housing condition of rental properties and trash around the exterior of rental properties. As for reports of EEE (Eastern equine encephalitis) and West Nile viruses, the office received only two calls and one dead bird complaint. I am happy to report there were no observations of infected birds or humans in Town during 2007. I researched the need for a mosquito control program, but since the area has not had any problems, I feel the best protection is personal protection. Each year please note the Health Department displays of the best methods of self-protection on the Town web page.

As I mentioned in my 2006 report an All-Hazard Plan is being developed for the Town. As of this date, the plan is not yet complete and will be finalized by the reorganized Office of Emergency Management. It is the OEM's hope to complete the All-Hazard Plan this coming year.

The State of New Hampshire did not require any new health-related actions during 2007, but it did require that all towns develop and manage a Stormwater Management Plan. The Town has completed this task and it is in operation. A permit is now required for site disturbance greater than 5000 square feet.

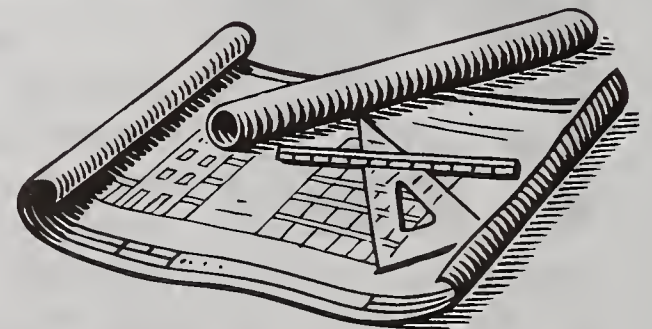
In closing, I thank you, the residents of Milford, for another great year of working with you.

### **Planning – Submitted by Sarah Marchant, Town Planner**

The Planning Department is responsible for the permitting of land use applications and the development and implementation of long-range planning efforts that help manage the Town's physical and natural environment.

This past year was the second year in which the 2006 residential Growth Management Ordinance was in effect. Primarily due to the economic slowdown, and as reflected in the number of new residential permits and Certificates of Occupancy issued in 2007, there was negligible growth. The Department will be reviewing the need and effectiveness of the GMO with the Planning Board during 2008, and a zoning change warrant article reflects some "loosening" up of the Growth Management Ordinance's restrictions.

There was a decrease in the number of subdivision and site plan applications in 2007 as compared to the previous few years. Regarding subdivision approvals, there were 23 applications that created 14 new single-family lots. Some major subdivisions





which have been in the planning and engineering stages for several years, continued to be held back by developers due to the uncertain economy. There were 21 site plan applications, of which 19 were approved - 16 were amendments to existing plans and 3 were entirely new applications.

The Department provided staff support to the Planning Board for subdivision and site plan applications and Board meetings; and supports long-range planning efforts and zoning/regulatory changes. Major projects include the ongoing revision and reformatting of the Development Code, a revision of the Traffic and Transportation chapter of the Master Plan, major zoning code revisions to allow Accessory Dwelling Units and the Nashua Street/Elm Street Corridor Overlay District. The Department has also completed the transition to in-house tax-map mapping from private consultant, and is finalizing the implementation of Pictometry aerial photography and associated analysis package throughout Town Departments. In addition stormwater management, GIS system development and services, and many other projects continue to be ongoing. The Department continued to provide the Planning Board with new areas to explore such as alternative energy, "green community" initiatives and workforce housing.



The Department additionally provides staff and technical support and regularly participates in the Facilities Planning Committee, the Capital Improvements Plan Citizens' Advisory Committee, the West Milford Tax Increment Financing Advisory Board, and Nashua Regional Planning Commission transportation, stormwater, land use, and energy forums. The Department is responsible for the project management of the South Street Transportation Enhancement grant and the NH Department of Transportation/Federal Highway Administration downtown area traffic grant and Kaley Park development. The Department also supports the Fletcher Paint EPA Superfund project, the Nashua Street sidewalk and signalization project, BROX community lands long-range master planning, and other special projects as they arise.



**Zoning** – The Code Enforcement responsibility of the Community Development Department provides support for applications to the Zoning Board of Adjustment that are made for Zoning Ordinance relief. In 2007 there were 36 applications to the Zoning Board. Of these, there were 20 special exceptions granted, 9 variances granted, and 2 applications for administrative relief were granted.

# **TOWN OF MILFORD**

## **Community Media**

### **~ 2007 REPORT ~**



It is with great excitement that I make this my first report on the progress of the Community Media Department. This newly established department includes both the Public, Education, and Government (P.E.G.) Access television and the management of the Town of Milford web site. As mass communications evolves into a multimedia experience the Town of Milford is preparing to keep up with the convergence of television and the World Wide Web.

To that end, great strides have been made to standardize and update the Town's web site and build up the cable television channel both in broadcast quality and programming.

#### **Cable Television**

Cable television is currently provided to the Town of Milford by Comcast. As of the end of November 2007 there are 4,225 subscribers in Milford each of which is capable of tuning into the PEG Access channel(s). Milford's PEG Access Television was established in 2003 as part of the franchise agreement between the Town and Adelphia Cable (the cable provider at the time). On January 26, 2004, the Board of Selectmen created a study committee to determine how to utilize this resource. On March 29th of that year the Selectmen gave the committee its charge and dubbed it the PEG Board.

Under the leadership of the PEG Board the Milford High School Applied Technology Center (ATC) equipped the Television Studio to support the Television Production Program that it offered and we began taping the Board of Selectmen's and School Board's meetings for broadcast. Earlier this year, the PEG Board authorized the purchase and installation of a robotic camera system and broadcast rack in the Town Hall Meeting Room for Board of Selectmen and other meetings.

In the spring of 2007 the Board of Selectmen approved the creation of a full time position for the manager of PEG Access. After candidates were interviewed I was excited to have been the one chosen to fill that role. My first order of business was to evaluate the current state of the operation and develop goals for advancing access television.

My initial observation was that the channel was broadcasting only taped Board of Selectmen and School Board meetings and running an underutilized Community Bulletin Board. On average there were less than 3 hours of fresh program content each week.

Educational Access - With the conclusion of a successful television season of Milford High School Spartans football home games, we have begun coverage of the



Spartans basketball home games and select wrestling matches. The crew of announcers is building and I am still actively seeking to recruit camera operators. Anyone interested in learning how to shoot sporting events and obtain good experience should contact me or the Milford High School Athletic Director Marc Maurais.

New England Antenna Service completed the installation of the satellite dish and receivers at the High School the second week of December. Currently in the program schedule is the re-broadcasts of NASA TV. With the licensing agreement with Annenburg/CPB secured, tele-courses offered via that channel will be available to teachers, students, and anyone else viewing the programming being re-broadcast over the Comcast cable system in Milford. Additional programming available on the various satellites will be added to the lineup as I learn more about them.

Cameras for Jacques and Heron Pond Elementary and Milford Middle Schools were purchased and will be distributed by the time this report is published. Also royalty free music and graphics were purchased through the schools at the end of last school year. Both of these goals having been met should result in program content produced by the schools that can be broadcast to residents with cable in the coming year.

Government Access - Coverage of Board of Selectmen's meetings has become consistent in quality and availability. In October we took the meeting live for the first time. Meetings are available in 3 way, live, rebroadcasts, and on DVD at the Wadleigh Library. Soon they will also be available via the Town Web Site.

Added to the broadcast lineup and going live in January are the Planning Board meetings. Zoning Board meetings will began taping in January with an anticipated first live broadcast in March. The addition of these two boards will round out the major boards receiving regular coverage. Additionally, the Town's January 14<sup>th</sup> Budget Hearing and February 2<sup>nd</sup> Deliberative Session were taped and will be broadcast for the citizens of Milford who were unable to attend in person. Next year we will have the ability to broadcast them live from the Town Hall Auditorium.

This year, the Memorial Day Parade was covered and broadcast as well as a recognition ceremony for the Emergency Services Departments. In the works is a short program about the historical clock and Paul Revere Bell in Town Hall featuring Town Hall caretaker Leo Jasion who maintains them with narration by Milford High School Student Jennifer Lemelin.

What's in store - As we move into 2008, I see PEG Access growing as the schools come online with the creation of programming, more content is pulled off the satellites, and as more locations go live both within the Town Hall and Milford High School. We will also see the introduction of a second channel in early 2008. When that happens, Educational and Government Access will be split into their own channels. Government Access will remain on channel 21 while Educational Access will make the move to the new channel.

The two elementary schools and the middle school will get laptop computers with video editing software so they can customize the videos they shoot themselves. I expect to see more content created by the Television Production class at the ATC. Also there will be a continued effort to recruit more volunteers for producing content.



I would like to announce that a name for our station has been selected by the PEG Board - Granite Town Media. Currently, students at Milford High School are volunteering their time and talents to create a logo that will provide a visual identity for our channels.

### **Internet**

The other primary responsibility of this Department is the development and maintenance of the Town of Milford Web Site. The goals for this were simple, to establish a consistent look of the site so the web visitor will know they are on the Town Web Site regardless of what page they are on, to provide an easier navigational structure, and to be sure the content on each page is up to date and accurate.

As part of the standardization of the site I designed a basic template from which all departments can work in the creation of their individual pages. Each department has been provided the tools to enable them to manage and maintain their own pages so that the content would always be as up to the date as possible. 2007 closes with several departments converted to this new format. All others will be fully migrated during the first half of 2008.

Video is also being made available on the Web Site starting modestly with our Fire Department being honored at a Board of Selectmen's meeting, and the honoring one of Milford's long time employees. I will be expanding the video content to include Board meetings and other short programs showcasing Milford and the people who live and work here.

As the Town's Web Site is updated, new features will be added. Forms will be available that can be filled out online and either printed or submitted via the Web Site. The ability to subscribe to news feeds will also be available.

### **Conclusion**

2007 has been an exciting year of growth and development. With the increase of programming on the PEG channel from an average of less than 3 hours of fresh programming each week to more than 25 hours of both local and satellite plus the addition of live Board meetings from Town Hall the channel is no longer predominantly a series of community announcements in a bulletin board format. Additionally the Bulletin Board itself has seen an increase of announcements promoting both School and Town events and information.

The Town Web Site has similarly made significant advances in both its navigation and timely content. I look forward to continued growth in 2008 as we bring live the second PEG channel and additional web features. I am especially excited about the expanded convergence of video and Internet. Bringing this content to everyone with reliable Internet access will enhance the quality and diversity of information available about what is happening in Milford.

I thank you for your support and invite your comments and suggestions. I encourage community involvement in the process of making our Town's Internet and Television presence the best it can be.

Respectfully submitted,

David Kirsch, Director of Community Media





# TOWN OF MILFORD

## OFFICE OF EMERGENCY MANAGEMENT

### ~ 2007 REPORT ~

*"Emergency Management" means the planning and response to major emergency situations that would have an adverse effect on the community or its residents. Such incidents may include natural and/or manmade disasters involving severe weather, pandemics, fires, and chemical, biological, nuclear or explosive events.*

The year saw several changes for the Office of Emergency Management (OEM) as well as a great deal of activity. April flooding required the activation of the Emergency Operations Center (EOC) in order to manage the Town's emergency response to the flooding and the movement and sheltering of residents that had to be evacuated. The office also assisted in the recovery efforts of both businesses and residents once the water receded. Additionally the field communications unit was also utilized for several trainings and drills, assisting with mutual aid fire training as well as a pandemic flu planning drill.

The Town's Emergency Operations Plan was approved by the Board of Selectmen and will continually be reviewed in order to keep it current. The Health and Fire Departments worked with OEM to play an active role in the Greater Nashua Regional Health Council. The Council works with the communities to plan for and respond to a pandemic. We actively assisted with a drill in Merrimack and anticipate hosting a drill in Milford during 2008.

At the end of 2007 Steve Rougeau stepped down as Director; however he will continue to assist the OEM. I would like to extend a grateful THANK YOU to Steve for his seven years of service as the Emergency Management Director. The Board of Selectmen appointed the Fire Chief as the OEM Director as of January 1, 2008.

I would also like to take a moment to recognize and extend a thank you to Charlie Patterson, Operations Manager; Fletcher Seagroves, Training and Communications; and Helen Burke, Health & Safety. They dedicate a significant number of hours each month to planning, training, and ensuring that the Town is prepared to respond to a major incident. Their countless hours of volunteer service have created a very prepared and efficient organization.

We encourage individuals and families to prepare for emergencies by visiting our web site at <http://fire.milfordnh.info/oem.htm>. Feel free to contact us if you have any questions.

Sincerely,

Francis X. Fraitzl, III

Emergency Management Director



# Milford Fire Department

*"Serving Our Community with Pride"*



## ~ 2007 REPORT ~

*"1,139 requests for service.... an all time record; More building fires than the last three years combined, flood water everywhere and on top of all that, a new chief. It certainly has been a year of activity, challenge, and change. In typical MFD style, you have not only embraced everything thrown at you but together we have risen to the challenge and excelled in all areas."*

*"As we move into the New Year, we will be faced with even more challenges. We will embrace them, giving our all and rising to the top in true MFD fashion. We will continue to excel in what we do, whether it is fighting a fire, learning a new skill, or simply helping out in the community."* Excerpt from the December edition of the MFD Times.

The year 2007 was one of change for your Fire Department. We handled a record number of calls and responded to many challenging incidents. Several personnel retired, or moved on to other endeavors, new firefighters were hired as well as a new chief, and several individuals were promoted. The MFD Times newsletter was introduced and the entire Department completed advanced firefighter training, learning skills in the area of firefighter safety and survival.

### ***A year in the life of a Milford Firefighter:***

#### **January:**

The New Year began with a technical off-road accident involving an all terrain vehicle. Then the ice storm on the 15<sup>th</sup> of January, during which firefighters responded to twenty-nine calls in a sixteen hour period.

#### **February:**

FF Michael Wells resigned from the Department as a result of moving out of the community. Chief Richard Pauley announced his resignation as Fire Chief to become the Fire Chief in West Boylston, MA. Assistant Chief John Kelly was appointed the acting Chief during the search process. Eleven personnel completed the twenty-four hour Firefighter Safety and Survival – Rapid Intervention Team class, a NH Fire Standards and Training certified program.

#### **March:**

Firefighters rescued two juveniles from Souhegan River near the end of Bridge Street. Live fire training was conducted on Nashua street. Ben Raymond, Jon Park, Jon Esposito, Jamison Mayhew and Eric Schelberg were hired as Call Firefighters. Capt. Mark Britton was promoted to Deputy Chief, Lt. Brett French to Captain and FF



Dean Chappell to Lieutenant. Merrimack Deputy Chief Frank Fraitzl was hired as the new Fire Chief.

#### **April:**

April showers may bring May flowers, but it also brought devastating flooding to the Souhegan River and its tributaries. Firefighters worked over sixteen hours responding to 58 calls, including the rescue by boat of two people from their home on North River Road. The Department responded with mutual aid to towns it rarely assists, responding to both Merrimack and Peterborough to provide coverage during emergencies.



#### **May:**

May was a tragic month. Ellen Cassidy died in her home after a fire broke out on the second floor. Milford had not experienced a fire fatality in nearly 50 years. May also saw the resignation of FF Travis Diehle after thirteen years of service to the Department.

#### **June:**

Three building fires kept firefighters busy in June, a fire on Powers Street was determined to be arson, and fires on Merrimack Road, Union Street and West Street were as a result of candles, smoking materials and electrical extension cords respectively. Several soda bottle bombs were discovered around Town. The Fire Department squared off against the Police Department in a "Guns vs. Hoses" charity softball game to benefit the Milford on Track efforts.



#### **July:**

A serious accident involving several vehicles and a tractor trailer on Elm Street required the extrication of two occupants on an extremely hot day. There were several brush fires and additional soda bottle bombs responded to. FF Doug Lyons resigned due to work commitments, Doug served the Department for four years.

#### **August:**

August began with another building fire on Union Street. It was the same house as in June, this fire and several dumpster and brush fires were all arson. As a result of quick work by Milford Police, Fire and the NH State Fire Marshalls office, two individuals were arrested and charged with all the fires. FF Matt Mascia left the Department after



five years of service due to a work transfer to New York. Jeff Sickler rejoined the Department.

### **September:**

A fast moving lightning storm passed through Town striking several homes. A business on Melendy Road was hit and burned. Several firefighters nearly missed being seriously injured when large propane and liquid oxygen tanks exploded. The tanks were used in the stone cutting business. Milford Firefighters held the first annual Golf Tournament to raise funds for a thermal imaging camera. The event was a huge success raising over half of the needed funds.



September saw the ladder truck off to Tamworth, NH for refurbishment in order to prolong useful life. Unfortunately the 10 – 12 year lifespan of this equipment that was hoped for is not realistic according to several manufacturers. The repairs were scaled back from \$105,000 to approximately \$23,000 with an anticipated replacement of the ladder in 5 to 7 years.

### **October:**

As always, the month began with the annual Pumpkin Festival. The traditional pumpkin lighting in Town Hall was completed with the assistance of the original Milford Ladder 1 which is privately owned by several past and present Milford firefighters. On October 14th the first annual NH Firefighters Memorial Service was held at the NH Fallen Fighters Memorial in Concord. Two Milford firefighters were honored for having died in the line of duty. Walter Merrill died in 1921 while pulling a steam engine to a fire on Ponemah Hill Road and Harold Richardson was killed while responding to a call in 1964.



The month ended with 28 Milford personnel completing the same Firefighter Safety and Survival class that had been offered earlier in the year. All personnel are now trained in this subject.

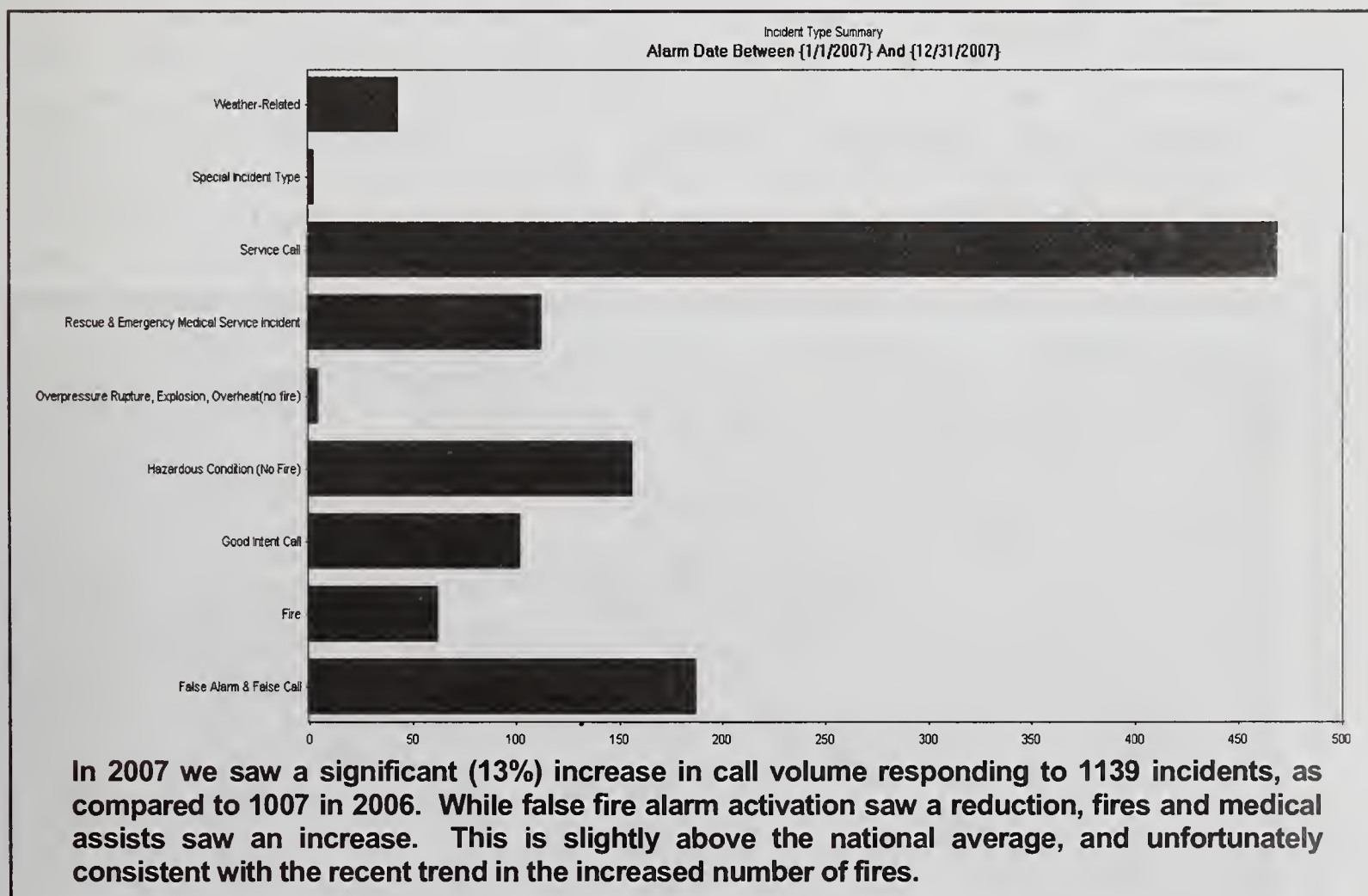


## November:

November found us returning the favors of “mutual aid” for help from other communities. We assisted New Boston, Wilton and Amherst with multiple alarm fires. Amherst Selectman George Infanti visited the Milford Board of Selectmen to express Amherst’s appreciation for the assistance. He had this to say “Milford should be very proud of their firefighters.” We also received the ladder truck back from refurbishment and returned it to service just in time to help the Milford Lions decorate the Oval for the Holidays.

## December:

December saw the retirement of Captain William McKinney after twenty years of dedicated service to the community. Lt. Scott Cobb was promoted to Captain and assumed command of Engine Company 3. The Department also conducted a physical ability exam for new Call Firefighters at the Hampshire Dome. We appreciate the support of the Hampshire Dome ownership for allowing us to use the facility to conduct testing during the winter months.

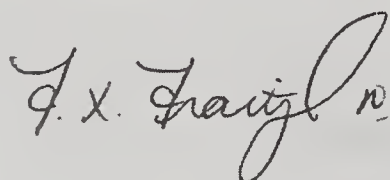


To learn more about your Fire Department I encourage you to visit our web site at <http://fire.milfordnh.info/> there you will find timely safety information, news about the Department and information about recent incidents and events. You can watch the

video "A Day in the Life of a Milford Firefighter". If this interests you, please feel free to contact us at 673-3136. You may also read the MFD Times - The Times is the official newsletter of the Milford Fire Department. It is published at the end of the month and is designed to highlight the events of the past month, remind personnel of upcoming activities and other items of interest to members of the Department, as well as present even more information about your Fire Department.

As I reflect on the events of my first nine months as the new chief, I continue to be amazed at the untiring commitment and dedication of the members of your Fire Department. Men and women who are on call twenty-four hours a day, seven days a week, 365 days a year to serve the community. They certainly embody our motto - Serving Our Community with Pride. They drop what they are doing without any notice in order to respond to requests for assistance, often placing themselves in precarious and dangerous situations to protect life and property. Additionally, the amount of time spent on non-emergency matters such as training, fire prevention, public education, and other community assistance is phenomenal. I am certainly very proud to be associated with the organization.

Yours in Fire Safety,



Francis (Frank) X. Fraitzl, III  
Chief of Department





# Host Homes Program of Milford

Milford Town Hall, 1 Union Square, Milford, NH 03055 - 4240 (603) 672 - 1069

## ~ 2007 REPORT ~

The Host Home Program provides respite, intervention and referrals to the adolescents of Milford. This is the eleventh year we have been providing such services. Once again we have exceeded our expectations by providing services to 186 teens during the past year.

Respite care (placement) was provided to five adolescents for a total of 243 days in 2007. The adolescents continued in school, their jobs, friendships etc. uninterrupted. They and their families were referred to Milford Area Mediation and Hillsborough County Family Intervention as part of the placement process. These referrals are also made as part of the intervention process. The Host Home Program provides 24 hour a day response and support to the Host Home guests, families and referral agencies (for example the Milford Police). Host Home families feel comfortable calling at any time, day or night if the need occurs. The program addresses their concerns immediately.

More and more we receive referrals from teens that do not wish to be placed but either they or their families realize they need help. We are able to address their concerns and offer them help within the community. Our referrals include Bridges, the Youth Council, Community Council, Alcoholics Anonymous, the Transitional Living Program, Nashua Children's Home, Milford Mediation, Hillsborough County Family Intervention, as well as area therapists. The local churches continue to be supportive as well. In particular, I would like to express gratitude to the Milford United Methodist Church. Both members and clergy have been very supportive of several new Host Home projects. As always a special thank you goes out to all the volunteers. Without you this program would not exist. As we close out 2007, I would like to recognize Susan Drew and Joel Trafford for their commitment to the kids and the Host Home Program. I wish I had the time and space to recognize all the others, but please know how truly grateful I am for everyone who has helped us with our success.

When an adolescent leaves a Host Home we continue to stay involved with them and their families. Host Homes has helped with summer plans including job placements, internships and volunteer work. It is not uncommon to hear back from families for further services as needs occur. This is particularly gratifying because you realize they feel you can help. You have in the past and you will try to do so again. Referring agencies feel the same.

The Host Home Program has seen unprecedented growth and expansion of services in 2007. Two new communities have joined the program resulting in two new homes. The Host Home coordinator works closely with the adolescents in placement to build strong, trusting relationships. It is through these relationships that the coordinator can help individuals with many needs such as referrals to other agencies, referrals for counseling, medical attention, education, employment, vocation and substance abuse services. Two additional services Host Homes began offering in 2007 are Independent

Life Skills classes (8 week sessions) and “coaching” on a weekly basis for at risk youth in the Milford community. Neither of these would be available without volunteers from the community. Both are ongoing projects. We will offer another series of classes in spring 2008. The “coaching” classes take place here in the Annex on Wednesdays each week.

Presently we meet here and then travel to the Pony Farm where the kids are working on becoming certified animal handlers. Once certified they will be able to take “their” animal (mini horses, goats, bunnies, chickens etc.) into area nursing homes, day cares etc. and share their animal. The teens involved are doing a fantastic job.

Another community collaboration has resulted in the Souhegan Valley Youth Resource Poster. Host Homes was able to gather volunteers to compile a listing of available services in our area and we put it in poster form. This has been distributed to the schools, police, libraries, medical facilities etc. Host Homes is so grateful to all the volunteers that helped with this special project.



The Host Home Program works in conjunction with many agencies. Once again, it is a privilege working with the Milford High School, the Milford Middle School and the Milford Police Department. Once again our sincere appreciation to the Kaley Foundation, the Trustees of the Trust Funds and the Milford Rotary Club for stepping in at a time of need.

We are grateful to the Town of Milford for their continued support of the Host Home Program. We also wish to thank the Wadleigh Public Library for the wonderful space they offer us in the Library Annex. Clients feel comfortable under difficult circumstances in this warm and cheerful building.

During the year 2007 we continue to be blessed with our wonderful host homes. Our host home families are exceptional in their kindness towards the teens and their strengths they bring to the program. Thank you very much for what you have done for the youth of our community. We are so grateful to you very special people.

If you feel you would like to be a part of The Host Home Program or know of a child in need, please call 672-1069 and we will be there to respond.

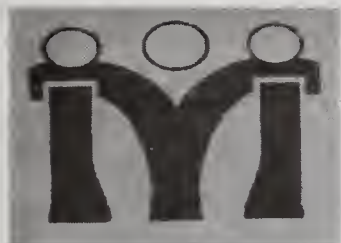
Thank you for allowing this unique program to be part of your community.

Respectfully Submitted

Mary Pat Jackson,

Host Home Program Coordinator





## Milford Area Mediation Program ~ 2007 REPORT ~

Milford Area Mediation Program closes out its twelfth year of successfully providing conflict resolution services to families and residents in the towns of Greenfield, Greenville, Milford, New Ipswich, Temple, and Wilton. Due to the on-going financial support of these towns, as well as the Hillsborough County Incentive Fund Grant, the Mediation Program continued to be able to offer Family Mediation and comprehensive referral services as a free service.

The Mediation Program continued, once again, to steadily increase the number of clients receiving services over the past year. From January 1, 2007, through December 15, 2007, Milford Area Mediation Program provided mediation services to 128 families (an increase of approximately 13% from 2006). The following chart demonstrates the increase in families being served for the past three years:

	Total Number of Families		
	2005	2006	2007
<b>Contributing Towns:</b>			
Greenfield	0	1	6
Greenville	0	2	2
Milford	34	40	37
New Ipswich	1	4	4
Temple	2	3	1
Wilton	5	11	16
	<b>42</b>	<b>61</b>	<b>66</b>
<b>Other Towns:<sup>1</sup></b>			
Amherst	5	8	7
Bedford	0	0	1
Brookline	0	0	4
Center Barnstead	0	0	1
Francestown	3	5	3
Hancock	0	3	1
Hollis	5	5	3
Jaffrey	0	0	1
Lyndeborough	0	0	3
Manchester	0	5	1
Mason	1	1	1
Memmick	0	0	1
Mont Vernon	1	6	9
Nashua	5	9	15
New Boston	0	1	1
Pelham	0	0	1
Peterborough	2	4	5
Weare	0	0	1
(unaccounted towns)	2	0	3
	<b>17</b>	<b>29</b>	<b>62</b>
<b>TOTALS:</b>	<b>69</b>	<b>113</b>	<b>128</b>

<sup>1</sup> These towns are not within the geographical area served for family mediation. Families may be serviced with because primary residency for a minor child is in a contributing town, or the family has paid a fee for service.

### Highlights:

The Mediation Program continues to operate with only one part-time staff member. Due to the generous commitment of community volunteers, Milford Area Mediation Program has been able to continue productive functions; this is possible due to marketing, advertising, and conducting free training for volunteer family mediators.



The 2007 training began in February and ended in March with Judge Martha Crocker (Milford District Court) presiding over the Oath of Confidentiality ceremony. *Three (3) new volunteer mediators were added to Milford Area Mediation Program; there are now over 30 community members who volunteer at the Mediation Program.*

This training was made possible through a grant awarded to Milford Area Mediation Program by the New Hampshire Charitable Foundation. The grant was used during 2007 to update technical equipment (the Program went from using an overhead projector to PowerPoint presentation on a laptop computer), purchase supplies, and advertise the training. *Milford Area Mediation Program would like to thank the New Hampshire Charitable Foundation for their generous support.*

In order to meet the increasing need for services, Milford Area Mediation Program continues to seek out the assistance of community volunteers. If you are interested or know some who is interested, please contact the program at:

Phone: 672-2711

Web site: <http://welfare.milfordnh.info/mediation/Mediation.htm>

Respectfully submitted,

May Delaney,

Program Manager



# TOWN OF MILFORD

## POLICE DEPARTMENT

### ~ 2007 REPORT ~



At the beginning of the year our employees' collectively established new goals and objectives aimed at enhancing our commitment and service to the community. We feel that we have met or exceeded these goals and we continued to provide Milford with a dedicated and professional law enforcement agency.

We have occupied our new Police Facility for over a year now and we have found it to be a tremendous asset to the efficiency and effectiveness of our agency. The state-of-the-art technology has aided us tremendously in the performance of our duties.

Personnel: In February, Captain **Richard Fortin** retired from a long career with this agency to take a position in the private sector. **Captain Fortin** will be missed. We all wish him the best in his future endeavors.

In May, Sergeant **Stephen Toom** was promoted to the rank of Captain in charge of the Operations Division.

In April, Patrolman **Shawn Pelletier** was promoted to the rank of Patrol Sergeant within the Patrol Division.

In May, Patrolmen **Garret Booth** and **Sean Plumer** made lateral transfers into the Detectives Division.

In June, July and October, certified Officers **John Noel**, **Jessalyn Camelio** and **Jason Palmer** rounded out our Patrol Division after being hired during the year. All of these officers were hired with a minimum of five (5) years full-time law enforcement experience each. The Patrol Division, with the addition of these hires, became fully staffed with 17 officers dedicated to the street for the first time since 1999.

In July, School Resource Officer **George Durham** was transferred back into the Patrol Division. After a selection process, Patrolman **Sean Ostler** was assigned the position of School Resource Officer. This is a very exciting time as we undertake new initiatives in this area.

In August, two part-time officers resigned their respective positions. In November, our only remaining part-time officer resigned his position with this agency. We wish to thank part-time Officers **Dan Wade**, **Mike Dexter** and **Mark Schultz** for their dedicated service to this profession and the community throughout their tenure. We wish them and their families all the best in the future.

In November, we were excited by the return of Patrolman **Hunter Philbrick** who had been on military deployment in Iraq for the past eighteen months.

Administration / Clerical: The clerical personnel are many times thought of as being the backbone of the sworn personnel. As in the past, they continue to do a great job. They are a major support element to this organization and the citizens of this community. Due to their dedication we are able to maintain an open and accessible Police Facility to those in need from 7:00 am – 11:00 pm all year inclusive of holidays. Their dedication does not go unnoticed.

Patrol Division: Our calls for service and officer generated activity increased by five percent again this year. Although arrests declined by thirty percent there was a dramatic increase in felony level incidents/arrests. These types of incidents/arrests have a large impact on the organization's resources and are very time consuming. We had a large increase in assaults and feel this is due to gang related issues that we experienced through the summer months. Commercial and residential burglaries were up by twenty-eight percent.

Three robberies occurred this year, one of which was the armed robbery of a banking institution. The suspect was subsequently arrested and charged shortly after the incident.

On a positive note, drug violations were down by thirty-three percent and our domestic violence calls were down by seventeen percent. We feel that our "zero tolerance" policy for drug related crime and domestic violence has contributed to this decline.

For the third year in a row we had no fatal motor vehicle accidents on the Milford by-pass although we had one on Elm Street in 2006. Reportable accidents, however, increased by ten percent.

As previously mentioned, the Patrol Division finally reached full staffing in November. As a result, we hope to be more proactive in addressing the concerns of the citizens and reaching our own goals for the coming year. Despite being understaffed, the Patrol Division made great strides throughout the year in their efforts to serve the public to the best of their ability.

**TOTAL CALLS FOR SERVICE/OFFICER ACTIVITY: 40,611**

<u>Criminal</u>	<u>2006</u>	<u>2007</u>	<u>% Difference</u>
Arson	5	11	120%
Arrests	527	372	-30%
Assaults	130	174	34%
Burglary	35	45	28%
Disorderly Conduct	105	67	-36%
Drug Violations	113	76	-33%
Domestic Violence	279	232	-17%
Forgery	39	11	-72%
Fraud	144	130	-10%
Homicide	0	0	00%
Kidnapping	8	1	-88%
Robbery	3	3	0%
Thefts (All)	164	218	33%
Stalking	19	6	-69%
Sexual Assaults	24	17	-29%
Stolen Vehicles	12	6	-50%
Vandalism	249	270	8%
Weapons Violations	3	12	96%



<u><b>Non-Criminal</b></u>	<u><b>2006</b></u>	<u><b>2007</b></u>	<u><b>% Difference</b></u>
Animal Complaints	275	235	-15%
Accident (reportable)	296	327	10%
Alarm	414	436	5%
Citizen Assists	216	240	11%
Directed/Radar Patrols	4221	5835	38%
Escorts/Civil Standby	895	315	-184%
Fire Assists	164	164	0%
Medical Assists	289	301	4%
Missing Persons	14	25	78%
Mutual Aid	29	49	69%
Runaway Juveniles	34	28	-18%
Suicide/Attempted Suicide	6	17	183%

<u><b>Motor Vehicle Statistics</b></u>	<u><b>2006</b></u>	<u><b>2007</b></u>	<u><b>% Difference</b></u>
Summons	657	440	-33%
Warnings	6123	5714	-7%
Fatal Accidents	1	0	-100%
Parking Tickets	605	372	-39%

<b>Total Patrol Activity</b>	<b>38,604</b>	<b>40,611</b>	<b>5%</b>
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**K-9 Unit:** The K-9 Unit continues to play a supportive role to the Patrol Division and serves as a deterrent to the criminal element of this community.

**2007 TOTAL K-9 DEPLOYMENT 126**

	<u><b>2006</b></u>	<u><b>2007</b></u>	<u><b>Arrests</b></u>
Building Searches (Alarms/Open Doors)	39	73	
Security / Search Warrant Assists	4	5	
Field Searches (Criminal Suspects/Fugitives/Missing Persons)	17	15	
Public Demonstrations	3	3	
Motor Vehicle Drug Searches	35	19	8
Mutual Aid to Neighboring Police Agencies	19	11	
<b>Totals</b>	<b>117</b>	<b>126</b>	<b>8</b>



Police Motorcycle Unit: We began the year with some high goals for this specialized unit which included higher visibility and increased motor vehicle enforcement. As the statistics indicate, we had much more activity with this unit overall but traveled fewer miles. This reflects our use of stationary Doppler radar to address speeding motor vehicle complaints in problem areas in the community. In the latter part of the year, we experienced a substantial mechanical failure on the motorcycle which took it out of service for the remainder of the year. Since then, repairs have been completed and we wait for spring in 2008 to redeploy this unit.

#### 2007 POLICE MOTORCYCLE UNIT

	<u>2006</u>	<u>2007</u>	<u>% Difference</u>
Motor Vehicle Stops	669	1084	62%
Shifts Patrolled	77	83	8%
Average Stops per Shift	9	14	55%
<b>Total Miles Patrolled</b>	<b>5,651</b>	<b>4,656</b>	<b>-18%</b>

Detective Division: The Detective Division had a twenty-one percent increase in investigations this year. Increases in sexual assaults, burglaries and thefts/fraud are a major concern. It should be noted that many of these investigations have been completed and suspects have been arrested and prosecuted accordingly.

As a follow up to last year's Town Report, the third suspect responsible for his part in the Garden Street School arson appeared in court in 2007. As reported in 2006, two suspects pled guilty to arson charges and are incarcerated. The third suspect pled guilty on January 26, 2007, to seven (7) criminal charges and was sentenced to State prison time.

#### 2007 TOTALS DETECTIVES

	<u>2006</u>	<u>2007</u>
Arrests/Assists	8	16
Arson	0	11
Assault (all)	5	3
Backgrounds (other agencies)	159	155
Burglary	6	26
Child Custody/Abuse	1	0
Child Pornography	1	1
Criminal Mischief	5	9
Domestic Cases	1	4
Drug Investigations	0	17
Forgery	4	9
Fugitive From Justice	0	0
Homicide / Attempted Homicide	0	1
Indecent Exposure	0	0
Juvenile Cases	29	10
Kidnapping / Attempted Kidnapping	0	1
Missing Persons	0	1
MPD Backgrounds/Police Officer Candidates	8	6
Other	25	12
Prostitution	0	0
Robbery	1	3
Sex Offenders (registration req.)	24	39
Sexual Assaults (all)	21	23
Theft/Fraud	4	20
Untimely/Unattended Deaths	1	8
Witness Tampering	0	3
<b>Total</b>	<b>303</b>	<b>378</b>





Prosecution Division: This division has worked diligently throughout the year in order to professionally prepare and aggressively present criminal cases for court in order to reduce the recidivism rate. We believe that as a result of their efforts and their eighty-two percent conviction rate the number of domestic violence cases and stalking complaints were significantly reduced.

#### 2007 TOTALS PROSECUTION

<u>Category</u>	<u>2006</u>	<u>2007</u>
Arrests	527	372
Total Charges Filed	3431	2187
Scheduled Arraignments	537	356
Scheduled PC Hearings / Trials	1035	839
Juvenile Petitions Filed	111	100
Total for Milford District Court	220	174



#### School Resource Officer:

Prior to the beginning of the school year we conducted a selection process for our School Resource Officer. At the conclusion of this process, Officer **Sean Ostler** was selected and assigned the position. Several other changes have taken place in this program this year. The School Resource Officer (SRO) program allows for flexibility in its curriculum so this year we decided not to have the D.A.R.E. program as our main

focus. To date, the new curriculum has worked exceptionally well. The SRO serves as a role model for the children and faculty of the school as well as promoting a safe school environment. As the statistics show, the SRO was busy handling a variety of issues beyond his teaching duties.

**2007 TOTAL SCHOOL RESOURCE OFFICER ACTIVITY: 362**

	<b><u>2006</u></b>	<b><u>2007</u></b>
Accidents/Conduct After	4	4
Alarms	0	4
Alcohol (minors)	0	0
Arrests/Assists	8	7
Arson	0	0
Assault (all)	12	30
Bomb Threat	0	0
Burglary	0	0
Child Abuse	2	0
Criminal Mischief	10	17
Criminal Threatening	2	5
Criminal Trespass	7	3
Disorderly Conduct	19	22
Domestic Cases	6	1
Drug Investigations	2	7
False Fire Alarms	1	2
False Public Alarms	0	4
Fingerprinting	117	89
Fireworks	0	0
Harassment	3	0
Indecent Exposure	0	0
Medical Assists	5	4
Mutual Aid	1	0
Other	41	52
Property Cases	1	8
Reckless Conduct	3	0
Resisting Arrest	1	2
Runaway	6	1
Safe Schools Zone Violations *	2	54
Sexual Assaults (all)	0	1
Theft/Fraud	10	15
Possession/Use of Tobacco Products	4	12
Town Ordinances	1	0
Weapons/Explosives Violations	1	2
Unruly Juveniles/Truancy		6
<b>Totals</b>	<b>269</b>	<b>362</b>

\* Safe School Violations are based on criteria listed in RSA 193:D-1

Juvenile Service Officer: This year completed our first full year since hiring our Juvenile Service Officer (JSO). This position has been extremely beneficial to juveniles, families and the community in general. The number of juvenile petitions filed in Milford District Court has decreased and we believe this is a direct result of the JSO's involvement. The JSO interacts with the juveniles and their families throughout the process and follows up on the cases as needed. It is also vital that the JSO work closely with the court system and the court Juvenile Probation Officer. This interaction has produced positive results and has enabled our Department to demand accountability from these juveniles and to keep a "pulse" on activities in the community.

This year, for the first time in Milford, we had to deal with individuals that have formed gangs and are involved with gang related crimes. As of December 10<sup>th</sup>, this agency handled thirty-three (33) gang related crimes. Resources from all divisions



of this organization were severely strained during the summer months as a result of these incidents. In order to be proactive regarding this issue, we met with the Boys and Girls Scouts, SAU 40 school principals and assistant principals, Souhegan Valley Boys and Girls Club staff, the Milford Outreach Program, the Milford Youths At Risk Program, and Community Action for Safe Teens. Beyond this, our staff attended several educational training sessions pertaining to gangs and gang trends in the north-east.

In addition, in conjunction with the United States Department of Justice/ Gang Task Force, we plan to hold a public forum prior to spring of 2008. Our goal is to educate the public and get feedback on how to address this problem. It is clear that if we have any chance to solve this problem and stop it before it takes a stronghold with our community, law enforcement, special interest groups of the community, civic organizations, and local government leaders must stand together.

**2007 TOTALS - JUVENILE OFFICER – NEW POSITION 10/31/06**

<b><u>Category</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>
Accidents/Conduct After		2
Alcohol (minors)		2
Arrests/Assists		10
Arson		3
Assault (all)	2	16
Burglary		3
Child Abuse		0
CHINS		9
Computer Crime		0
Criminal Mischief	2	21
Criminal Threatening		5
Criminal Trespass	2	5
Disorderly Conduct		3
Domestic Cases		2
Drugs		0
Endangering Welfare of Child	1	0
Fireworks		1
Medical Assists		1
Other	6	42
Possession/Use of Tobacco		
Products	1	0
Property Cases		2
Reckless Conduct		1
Resisting Arrest		1
Runaway		9
Sexual Assaults		0
Theft/Fraud	1	17
Unruly Juvenile/Truant	1	1
<b>Total</b>	<b>16</b>	<b>156</b>

Closing Remarks: Another busy year has come to a close and as in years' past we have been kept busy with our efforts to provide Milford with a responsive and professional law enforcement agency. Major demographic changes are taking place in Milford and these changes greatly impact the area of law enforcement. Our success in meeting these challenges is directly impacted by the support we receive from the community and the professionalism and dedication of our employees. I would like to express my sincere thanks and appreciation to all of my employees and the citizens of our community who continue to support us in our efforts to keep Milford a safe place to live and work. We look forward to serving you in 2008.

Respectfully submitted,

Frederick G. Douglas Jr.

Chief of Police







# **TOWN OF MILFORD**

## **DEPARTMENT OF PUBLIC WORKS**

### **~ 2007 REPORT ~**

**Respectfully Submitted By: William F. Ruoff, Director**

#### **REGULAR APPROPRIATIONS**

#### **PUBLIC WORKS ADMINISTRATION - Records**

maintained by the Department of Public Works/Administration include cemetery, solid waste and recycling, accounts payables, payroll, water/sewer billings, and accounts receivables. Purchasing, planning, and scheduling are basic daily functions handled by the staff.

The Department continued to provide inspection services on a number of new roads being constructed as part of subdivision projects. There were no new roads accepted in 2007. There were 25 street opening permits, 31 driveway permits, and 13 pole licenses issued in 2007.

The Department participated in a number of community projects including the Household Hazardous Waste Collection Program, Kaley Park Planning, and various Downtown Ongoing Improvement Team (DO-IT) activities.

Your Director wishes to thank the Board of Selectmen, other Town departments, boards, and commissions, Public Works employees, and especially the residents for their continued cooperation and support.

**CEMETERIES** - We continued to work with the cemetery software program which, when completed will accurately organize all interments, locations, names, and dates. The Cemetery Department encourages all lot owners and their heirs to contact the Cemetery Department (673-1662) to verify this information.

In addition to the routine maintenance of the Town's five cemeteries which includes mowing, fertilizing where necessary, and watering, the following projects were attended to (thankfully there was minimal damage to the cemeteries from the spring floods):

- **RIVERSIDE CEMETERY** – We continued with our annual maintenance program which included fertilizing and seeding various sections of Riverside. In addition to routine maintenance we continued to work to develop new sections. We completed work on the new water line and electrical line.
- **WEST STREET CEMETERY** – We continued with our annual maintenance program and also made miscellaneous repairs. Additional fencing was installed



around the perimeter of the cemetery. There was one interment at West Street cemetery this year.

- **ELM STREET, NORTH YARD, AND UNION STREET CEMETERIES** – We continued with our annual maintenance program and also made miscellaneous repairs to fencing and other structures. There were two interments at North Yard cemetery this year. Fencing was installed along the south and west sides of the Union Street cemetery.



In addition to annual maintenance of the cemeteries, other activities that took place are as follows:

Twenty-five cemetery lots were sold:		Concrete foundations installed for monuments	19
Cremation Lots	2	Military markers placed on veterans graves	15
Single Grave Lots	3	Seventy-one interments were attended to:	
Two Grave Lots	19	Full Interments	34
Four Grave Lots	1	Cremations	28
	<u>25</u>		<u>62</u>

**CEMETERY  
RIGHT TO INTER FUNDS  
PAID IN 2007  
(UNAUDITED)**

Carhahan	\$	250
Carhahan		200
Carhahan		200
Carhahan, Kirk		200
Goodine, Kenneth		800
Ingalls, Charles		1,000
Edwards, Orin		1,000
Estate of Jan O. Olsen		1,000
Total	\$	<u>4,650</u>

**CEMETERY  
FLOWER FUNDS  
PAID IN 2007  
(UNAUDITED)**

Adams, Norman	\$	350
Stinson, Ruth E		350
Total	\$	<u>700</u>



**RIVERSIDE CEMETERY LOT FUND  
(UNAUDITED)**

Cash Balance, January 1, 2007	\$ 43,829
-------------------------------	-----------

Revenue:

Lot Sales	\$ 18,350	
Greens & Device Fees	980	
Tent Fees	1,140	
Vault Sales	860	
Interest Income	1,175	
Total Revenue		22,505

Expenses:

Computer/Software Support	\$ 821	
Contractual - Buildings	1,759	
Contractual-Property	12,782	
Dues & Memberships	20	
Landscaping Supplies	14,740	
Vault Purchases	1,240	
Machinery & Equipment	3,491	
Total Expenses		34,854

Cash Balance, December 31, 2007	\$ 31,481
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We would like to thank the Cemetery Trustees for their continued service and support. Cemetery Trustees:

Richard Medlyn, Chairman

Leonard Harten

Rosario Ricciardi

~~~~~

**HIGHWAY DRAIN MAINTENANCE** - All 1,100 catch basins in the Town's storm drain system were cleaned. This task is performed annually by an outside contractor.

**HIGHWAY SUMMER MAINTENANCE** - Routine maintenance items that include street sweeping, grading of gravel roads, road ditching, roadside mowing, line painting, and equipment maintenance were carried out as scheduled.

In addition we did resurfacing on Phase 2 of Nashua Street. The road was cold planed. The manholes, water gates, and catch basins had to be lowered before the road could be planned. Once it was shimmed all the manholes, water gates and catch basins were raised. Approximately 1700 feet of sidewalk was rebuilt along Nashua Street which included resetting the curbing gravel and paving the sidewalk. The sidewalks at the Wadleigh Library were resurfaced.

Numerous street signs and road signs were replaced during 2007 due to vandalism, damage or wear.

Culverts on Union Street, Greatbrook Road and Mason Road required constant attention because of heavy rains and dams made by beavers that caused flooding problems in these areas. This remains an issue every year.

April floods caused a lot of damage to the roads in Milford. Purgatory Road and Melendy Road washed out along with McGettigan Road, Adams Street, Comstock Drive, Elm Street, Greatbrook Road, Hartshorn Road, Joslin Road, Maple Street, Wilton Road, and Ruonala Road. Catch basins caved in on Ridgefield Drive and Summer Street. The sidewalk caved in on Amherst Street. Culverts caved in on Clinton Street, Japa Court, Johnson Street, and Boulder Drive. In addition, Keyes Field and Emerson Park were under water and washed out. A significant amount of time and effort was spent repairing all the damage, which was completed in a timely manner.

Work began on the road to Kaley Park and a great deal of work by the Highway Department was done at Riverside Cemetery which included hauling in 3000 yards of fill, 2000 yards of loam, 1000 yards of stone, and grading and leveling the new sections at the cemetery.

A considerable amount of pavement resurfacing was accomplished in 2007:

**The following roads were shimmed  
with approximately 1" of material**

|                   |          |
|-------------------|----------|
| Ridgefield Drive  | 132 tons |
| Ponemah Hill Road | 140 tons |
| Stable Road       | 232 tons |

**The following roads were re-paved  
with a 1" overlay**

|                  |           |
|------------------|-----------|
| Nashua Street    | 1,900 lft |
| Armory Road      | 2,270 lft |
| Ridgefield Drive | 2,240 lft |

Various locations received pavement crack sealing (hot rubberized asphalt material). This maintenance process prolongs the life of the road surfaces.

During the annual Town-wide spring clean up in April, 50 truck-loads of yard waste were picked up and disposed of at the Solid Waste Transfer Station.

**HIGHWAY WINTER MAINTENANCE** – The snowfall accumulation for calendar year 2007 was 76.0 inches. The Department responded to twenty-three (23) snow and ice storms as well as numerous call-outs for black ice and slippery conditions.

Approximately 79.76 miles of roads are plowed with thirteen Town-owned and two hired pieces of equipment. Approximately 10 miles of sidewalk are plowed with the Town's two sidewalk plows. Sand/salt applications are handled by the Department's six trucks.

This Department continues to emphasize the use of a sand/salt mix (6-1 ratio). The exceptions are a few selected roads that are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with 300 lb. of mix per lane mile. To complement the sand/salt treatment, the Department has begun using a non-corrosive deicing agent. Following storms, windrows of snow pushed against the curb by street plows must be removed in order not to minimize the capabilities of the sidewalk plow. Town trucks were used to facilitate this operation and performed at night to minimize disruption of traffic.



## SNOWFALL IN MILFORD, NEW HAMPSHIRE – 2007

Measured in inches and tenths, for 24 hour periods ending at 7:00 am

| <u>JANUARY</u> | <u>FEBRUARY</u> | <u>MARCH</u> | <u>APRIL</u> | <u>NOVEMBER</u> | <u>DECEMBER</u> |
|----------------|-----------------|--------------|--------------|-----------------|-----------------|
| 1.6            | 13.0            | 15.9         | 9.6          | 1.0             | 34.9            |
| TOTAL:         |                 |              | 76.0         |                 |                 |

Robert & Jeanne Walsh, National Weather Service Co-operative Observers

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**HIGHWAY STREET LIGHTING** - Currently there are 419 street lights rented on a monthly basis from Public Service of New Hampshire.  
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**PARK MAINTENANCE** - This Department currently maintains 14 parks that vary in size. In addition, we also maintain the grounds at the Police Facility, Library, Historical Society, Mullen Road property (Conservation Commission), and DPW Highway Complex.

### Town of Milford Parks

Adams Field - Osgood Road  
Bicentennial Park - South Street  
Burns Park - Old Brookline Road  
Emerson Park - Mont Vernon Street  
Hartshorn Pond – Route 13  
Keyes Field - Elm Street  
Korean War Memorial - Elm Street

MCAA Field - North River Road  
Memorial Park - Union Street at Union Square  
O. Burns Park - Souhegan Street  
Osgood Pond/Hazel Adams Burns Park - Osgood Road  
The Oval - Union Square  
Ricciardi/Hartshorn Park - Union Street  
Shepard Park - Nashua Street

During 2007, the following projects were completed:

**KALEY PARK** – There was work done on the roadway into the park. There was a fence installed along the property line of Kaley Park and the PSNH easement.

**KEYES FIELD** – The Keyes Park facility sustained major damage during the April flood. The Public Works staff and subcontractors worked in excess of 3 weeks to repair and restore to full operation of Keyes Park. We cleaned up and repaired the following:

- Tennis court fences and surfaces
- Basketball court surfaces
- Playground equipment and surfaces
- All roadways and parking
- All grassed areas
- Fence between the river and Keyes Park
- Gregg Crossing Bridge
- All ball fields
- Skate park

There was also a new outdoor stage built at the park as an Eagle Scout project by Matt Clemens.

**OVAL** – We continued our ongoing annual maintenance and made miscellaneous repairs. In addition, two large maple trees were removed because they were deteriorating. Replacement trees will be planted in 2008.

**EMERSON PARK** – The front garden was redone and water lines were installed. The park was completely cleaned up after the April flood.

**ELM STREET (KOREAN MEMORIAL)** – We continued our ongoing annual maintenance and made miscellaneous repairs.

**SHEPARD PARK** - Regular maintenance was performed.

**RICCIARDI/HARTSHORN PARK** - Regular maintenance was performed.

**BICENTENNIAL PARK** - Regular maintenance was performed.

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**TOWN HALL** – All the duct work was cleaned, the fire protection sprinkler lines in the attic were replaced. The first floor level on the south side of the Town Hall was scraped and painted.  
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**RECYCLING CENTER** - A total of 3,013.82 tons of municipal solid waste (MSW) trash was disposed of at this facility in 2007. The trash was delivered to Wheelabrator's Concord facility which is located in Penacook, NH, a waste-to-energy plant under contract with Waste Management and the Town of Milford. There was also 1,071.98 tons of demolition material including painted, varnished and stained wood, sheet rock, insulation, shingles, mattresses, and overstuffed furniture that was transported to staging sites in Londonderry, Auburn, Peterborough, and Salem under a contract with Waste Management and the Town of Milford.



The Department's recycling effort from January through December removed a total of 1,878.05 tons from the waste stream.

The Town started a new pilot program in September 2004 where we have the residents voluntarily separate glass and place them directly into the hoppers. The glass is then hauled to Goffstown, NH and ground up for use as road bedding through a pilot program with the NHRRA.

In the updated Recycling/Solid Waste ordinance that was approved in 2007 glass separation is mandatory for all who use the Transfer Station.

For the year we have shipped 255.87 tons of glass to Goffstown. This glass program is projected to save money as we move forward and fully implement the program.



Approximately 665 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about 2 years, it has decomposed into an excellent product that can be used as a soil amendment and is currently free to residents. Thank you to all the Milford residents for their continued efforts to empty out all bags of leaves out into the leaf pile and for continuing to keep contaminated debris out of leaves for our wonderful product of composting used by residents for gardens, landscaping, flower beds, grass, etc. As a reminder to all residents, we also offer wood chips for free to anyone needing this material.

Total electronics shipped out for 2007, (July 1st through December 31st) totaled 15,806 pounds. We also shipped out 495 items which contained Freon, which includes refrigerators, air conditioners and dehumidifiers.

**Milford Recycling Center Historical Data**

| Solid Waste Data |                    |                          |               |                        | Miscellaneous Solid Waste Data |                  |                            |                         |               | Recyclable Solid Waste Data |                       |                              |                        |                     | Other                   | Total                  | Transfer Station Expenses and Revenue Data |                     |      |                       |                |           |
|------------------|--------------------|--------------------------|---------------|------------------------|--------------------------------|------------------|----------------------------|-------------------------|---------------|-----------------------------|-----------------------|------------------------------|------------------------|---------------------|-------------------------|------------------------|--------------------------------------------|---------------------|------|-----------------------|----------------|-----------|
| Year             | MSW* Trash Tonnage | Demolition Trash Tonnage | Glass Tonnage | Total Category Tonnage | Batteries Tons                 | Electronics Tons | Freon # of units evacuated | Number of Propane Tanks | Tires Tonnage | Total Category Tonnage      | Aluminum Cans Tonnage | Corrugated Cardboard Tonnage | Metals and Tin Tonnage | Mixed Paper Tonnage | Plastics #1/ #2 Tonnage | Total Category Tonnage | Clothing Tonnage                           | Grand Total Tonnage | Year | Non-Cap. Op Budd Cost | Revenue Income | Net Cost  |
| 2003             | 3,508              | 990                      | 221           | 4,719                  | 18                             | -                | -                          | -                       | 18            | 36                          | 27                    | 178                          | 444                    | 380                 | 80                      | 1,109                  | 90                                         | 5,954               | 2003 | \$739,976             | \$168,053      | \$571,923 |
| 2004             | 3,299              | 1,277                    | 137           | 4,713                  | 12                             | -                | -                          | -                       | 30            | 42                          | 25                    | 140                          | 497                    | 468                 | 70                      | 1,200                  | 110                                        | 6,065               | 2004 | \$671,570             | \$140,031      | \$531,539 |
| 2005             | 3,275              | 1,341                    | 235           | 4,851                  | 14                             | -                | -                          | 341                     | 33            | 47                          | 33                    | 126                          | 219                    | 452                 | 69                      | 899                    | 55                                         | 5,852               | 2005 | \$656,822             | \$131,984      | \$524,838 |
| 2006             | 3,196              | 1,402                    | 235           | 4,833                  | 21                             | -                | 294                        | 226                     | 22            | 43                          | 42                    | 117                          | 238                    | 480                 | 80                      | 957                    | 53                                         | 5,886               | 2006 | \$681,045             | \$172,722      | \$508,323 |
| 2007             | 3,014              | 1,072                    | 256           | 4,342                  | 20                             | 8                | 495                        | 343                     | 16            | 36                          | 21                    | 257                          | 224                    | 493                 | 65                      | 1,060                  | 60                                         | 5,498               | 2007 | \$656,630             | \$179,190      | \$477,440 |
| Total            | 16,292             | 6,082                    | 1,084         | 23,458                 | 85                             | 8                | -                          | 910                     | 119           | 204                         | 148                   | 818                          | 1,622                  | 2,273               | 364                     | 5225                   | 368                                        | 29,255              |      |                       |                |           |
| Ave.             | 3,258              | 1,216                    | 217           | 4,692                  | 17                             | -                | 395                        | 303                     | 24            | 41                          | 30                    | 164                          | 324                    | 455                 | 73                      | 1,045                  | 74                                         | 5,851               |      |                       |                |           |

Note 1

Note 2

Note 3 Note 4

Footnotes:

\*MSW = Municipal Solid Waste

Note 1: Electronics since July 1, 2007 are shipped separately with new program. They were previously put into demo.

Note 2: Total category tonnage miscellaneous solid waste does not include propane tank column. Prior to 2005 these tanks were included in scrap metal.

Note 3: The corrugated cardboard tonnage fluctuates based on local businesses.

Note 4: The metal and tin tonnage has dropped as a result of individuals taking advantage of the income potential from scrap metal.

Comments:

MSW Trash is decreasing, which is desirable and expected if you are increasing recyclables.

Metal in 2003 and 2004 is overstated because of the inclusion of Propane Tanks and therefore distorts the yearly comparison of the category and grand total.

The "non-Capital Operating Budget" cost line does not include all costs (benefits, Town Hall overhead, etc). It is only the departmental expenses.

In September of 2002, the Town of Milford implemented an additional recycling recovery program, which includes the removal of paper recyclables (residential mixed paper). The Newark Group, Inc. Recycled Fiber Division, a New Jersey corporation provided a two cubic yard compactor and a 40 cubic yard roll off container at no charge. The roll-off container is now picked up on site every week and is replaced with another. As of December 2007, 492.54 tons of mixed paper was taken out of the waste stream.

WHEN YOU RECYCLE, PLEASE PUT ONLY THE "ACCEPTABLE" PAPER LISTED BELOW IN THE MIXED PAPER CONTAINER. PLACING UNACCEPTABLE PAPER IN THE MIXED PAPER CONTAINER WILL "CONTAMINATE" THE PAPER AND END OUR ARRANGEMENT WITH THE NORTH SHORE PAPER MILL.

| ACCEPTABLE PAPER                              | NOT ACCEPTABLE PAPER                                  |
|-----------------------------------------------|-------------------------------------------------------|
| COMPUTER PAPER                                | CARBON PAPER                                          |
| PAPER BAGS                                    | SELF SEALING ENVELOPES                                |
| MAGAZINES                                     | MYLAR                                                 |
| CATALOGS                                      | TYVEK                                                 |
| WHITE/COLORED OFFICE PAPER                    | FOIL PAPER                                            |
| FAX PAPER                                     | JUICE BOXES (FOIL INSIDE)                             |
| ENVELOPES (WITH OR WITHOUT WINDOWS)           | PAPER WITH ANY METALS (BESIDES PAPER CLIPS & STAPLES) |
| TAB CARDS                                     | BLUE PRINTS                                           |
| NEWSPAPERS (AND GLOSSY INSERTS)               | PLASTIC COATED PAPER                                  |
| MANILA FOLDERS                                | TISSUE PAPER                                          |
| TELEPHONE BOOKS                               | PAPER TOWELS                                          |
| STAPLED & PAPER CLIPPED PAPER                 | NAPKINS                                               |
| CARDBOARD                                     | PAPER CUPS & PLATES                                   |
| CHIPBOARD (CEREAL BOXES, TISSUES BOXES, ETC.) | ANY PAPER SOILED (WITH FOOD, OILS, ETC.)              |
| PAPERBACK BOOKS                               | WAX CARDBOARD                                         |
| JUNK MAIL (PLASTIC WINDOWS OK)                | PLASTIC LAMINATED PAPER                               |
| MIXED OFFICE PAPER                            |                                                       |
| NOTEBOOK PAPER                                |                                                       |
| DRAWING PAD PAPER                             |                                                       |

The Milford Transfer Station continues to utilize as many community workers as possible throughout the year. We work with the prosecutors and courts including the surrounding towns to help kids and adults who may be in trouble with the law and who are requested to do community service with the Town. This year we had 205 community workers at various times.

We would like to thank the Board of Selectmen for their continued interest and support in our very busy recycling operation and especially to the Milford residents for their continued support and cooperation in our recycling efforts and willing to do more with recycling.

We would also like to thank special businesses in our community who have thought of us during the year. They include BikerBakery.com for the special trays of treats that were given to our employees, Humble Pie, we all enjoyed your homemade desserts, and Berkshire Cottage homemade chocolates and everyone that dropped off treats for the holidays and pizza on those late, busy nights for dinner. Thank you again.

Thanks to the Lions Club volunteers for helping out at the Transfer Station after Christmas and New Years unloading vehicles to help out on the amount of time waiting in line and at the Recycling Center sorting out recyclables. It was a pleasure working with all of you. All of us at the Transfer Station appreciated all of you who devoted



hours helping us out. We can't thank you enough. Thank you to all of you who donated their time at our very successful Hazardous Waste Collection at the DPW garage. We look forward to having it again in 2008.

A special thanks goes out to all the volunteers who donated their time and energy at the Still Good Shed and up on the hill at the Demo Area who spend their days helping the community at the Transfer Station and assisting Milford residents during our peak hours. Thanks also to the volunteers on the Recycling Committee for your encouragement and dedication.

Respectfully submitted,  
William Ruoff,  
Director of DPW





## **~ RECREATION DEPARTMENT & COMMISSION ~**

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### **~ 2007 REPORT ~**

The mission of the Milford Recreation Commission is to serve as advocates on behalf of the Milford community in promoting recreation and leisure activities for all ages and interests by:

- Providing a forum for communication and coordination of recreation programs and issues.
- Assisting the Board of Selectmen and Recreation Department with recommendations for best utilization of existing park and recreation facilities.
- Assisting the Board of Selectmen and Recreation Department with recommendations for implementing appropriate recreation programs.
- Providing recommendations and project management for long-range community recreation capital improvements.

**RECREATION DEPARTMENT VISION STATEMENT** - The Milford Recreation Department is committed to enrich and enhance the quality of life for all community residents by:

- Offering affordable, high quality, diversified programming of recreational activities.
- Providing well maintained playgrounds, park spaces, and recreational facilities.
- Supporting other community groups that share an interest in recreational goals.

**SUMMARY** - Looking back, 2007 was a year that was almost upended right out of the gates. Mother Nature threw us a curveball delivering a hundred year flood that caused vast amounts of damage to fields and structures. The Town and Recreation Commission quickly met, organized an action plan, and released funds to get Keyes Park rehabilitated in time for spring sports. The upper and lower softball fields were resurfaced, leveled and filled with new infield mix. The playground safety surfacing material, having been completely washed away by the flood, was replaced. Additionally, newly formed cracks and sink holes on the tennis courts were filled and repaired; damaged perimeter fencing was also replaced. The recently resurfaced soccer field was fertilized and top-seeded due to flood runoff damage. These major projects along with general debris clean-up and other repairs were all completed in a timely manner and Keyes Park and its facilities were available to the public in record time. The cooperative alliance between DPW Parks and the Recreation Department enabled this expedient transformation.

After recuperating from the flood, the Recreation Department shifted focus to community driven projects and upgrades. New structures and amenities that were added include an open-air concert stage at Keyes Park, thanks to Eagle Scout Matt Clemens; two new playground equipment pieces purchased with a generous donation from the Arthur L. Keyes Memorial Trust (they are scheduled to be installed spring 2008); and an automated external defibrillator (AED) life saving device to be onsite at Keyes Pool (this was provided thanks to the Kaley Foundation). Keyes baseball infield



resurfacing was made possible by a cooperative effort between Milford Recreation and Parks, Milford High School, American Legion, and Milford Community Athletic Association. Finally, to complete the Keyes soccer field restoration, the electrical wires are in the process of being moved underground and Souhegan Valley United donated two 11v11 goals and Milford Community Athletic Association donated four 8v8 goals. This vast array and quality of park and recreation facility projects would not have been possible without the generous help and donations of the aforementioned and the many other supportive businesses and organizations within our community.

Kaley Park, often referred to as “Milford’s best kept secret” has also attracted the generosity of individuals and organizations driven to open this park. Contributions from the Kaley Foundation, the Lagro family, Centrix Bank and others will help achieve the goal of opening Kaley Park and its beautiful open space and river access to the community. In order to assist in the prioritization and assessment of recreational facility needs, a five-year working facilities plan has been developed by the Recreation Department. Kaley Park is an integral part of the future solutions to provide recreational opportunities for the community. This document will be reviewed and updated annually and is open to input and assistance from outside organizations.

Recreation programs and events in Milford captured center stage in so many varied ways and made our community a fun and rewarding place to live. Youth programs included activities such as swim lessons, parent and child swim lessons, swim team, tennis, play soccer camp, Tot Drop-In, and drama. Adult sport leagues thrived in Milford with a very popular coed softball league and a pick-up basketball league. To add to these adult recreation opportunities we have introduced Fitness NIA, which combines dance, martial arts and yoga to provide a full fitness program, and an adult swim lesson/fitness program. Also coming soon are an adult dodge ball league and adult pick-up sand volleyball.

Senior citizen recreational opportunities have grown as an active senior base has continued to make programs such as brunch bingo, senior coffee series, and senior water aerobics successful. Many area seniors also joined us for monthly day trips as ‘Milford on Wheels’ explored regional offerings. There was even talk in Town of a Senior Center and Milford Recreation will continue to strive to increase our offerings for an active senior community.

Recreation events sponsored by the Town and the Recreation Commission continued with great success, including a monthly Contra dance at Town Hall, the Town Easter Egg Hunt, Sounds on the Souhegan summer concert series, 4<sup>th</sup> of July celebration and fireworks, Rotary Swim Meet, Cyclocross Race and ice skating. Mother Nature, not wanting to go quietly after the floods, decided to have the Easter Bunny greet kids inside Town Hall this year and the fireworks were 2<sup>nd</sup>, no 3<sup>rd</sup> time’s a charm as Mother Nature again decided to intervene on our 4<sup>th</sup> of July celebration. The ever perseverant community members came out on a foggy Sunday evening, taking a chance that we’d finally get some pyrotechnics into the air and they were not disappointed. A break in the fog enabled a great fireworks display to reward the citizens of Milford and their great community spirit.

**LOOKING FORWARD** - The Recreation Commission has another busy year planned with improvements to all Town parks on the drawing board.

One of the more exciting improvements the Commission is considering involves major improvements to the swimming pool. We are looking into the possibility of adding a slide, splash pad, and other fun water themed attractions. These improvements will be expensive however. In the coming year we will look into how to pay for the projects without asking the taxpayers to foot the bill.

Eagle Scouts continue to be a big help with the Town's parks. In addition to the new stage at Keyes Field, thanks to their dedication in 2008 there will be a new sign identifying Adams Park, which will improve its visibility.

At Shepard Park, new dugouts are planned. There will also be improvements to the baseball field allowing it to be either a 60 foot or 70 foot diamond. The field will then be adaptable to serve a wider range of ball players.

New dugouts for the Keyes softball fields are also being planned, along with upgrades to the infield of the baseball diamond.

The Kaley Park project is also progressing well, and the Commission is pleased with the work being done by the Town's DPW crews. Work on the BROX Property will also continue through 2008.

In January, a Senior Center committee began its work to provide Milford with a new Senior Center. This project will not only be a great resource and focal point for Milford seniors, but the entire region as well.

The biggest challenge ahead is the impending clean-up of the Fletcher Paint hazardous waste site, which would severely impact Keyes Field. The Environmental Protection Agency has presented the Town with a few of options, none of which are pleasant. The Recreation Commission understands this is important work that needs to be done, but we are determined to keep the disruption to the Town's most popular destination to a minimum.

With the confidence gained from our successes over the past couple of years, the Recreation Commission is looking forward to making Milford a better place to live in 2008 and beyond.

**SPECIAL THANKS** - Every major physical improvement to Milford's recreation areas in 2007 would not have been possible without the help of volunteers. There are also many other events and situations that would not have been possible without volunteers.

Hundreds of residents, businesses and organizations have stepped up to make Milford a better place to live in 2007. Many are well known, but some are not. We made many improvements last year, and we are encouraged as we look ahead to the challenges of 2008 and beyond.

Whenever someone contributes their money, materials, equipment or time, no matter how large or small, it all adds up to make a tremendous difference. We sincerely thank each and every one of you.

Respectfully submitted,  
Nicole Banks, Recreation Director  
Walter Smith, Chairman Recreation Commission





# TOWN OF MILFORD

## TAX COLLECTOR

### ~ 2007 REPORT ~

#### TAX COLLECTOR'S REPORT (MS-61) FOR THE YEAR ENDED DECEMBER 31, 2007 (UNAUDITED)

|                                             | LEVY FOR<br>THIS YEAR<br>2007 | PRIOR LEVIES           |                     |
|---------------------------------------------|-------------------------------|------------------------|---------------------|
|                                             |                               | 2006                   | 2005 & PRIOR        |
| <b>DEBITS:</b>                              |                               |                        |                     |
| <b>Uncollected Taxes, Beginning of Year</b> |                               |                        |                     |
| Property Taxes                              |                               | \$ 1,506,121.10        | \$ 6.46             |
| Land Use Change Tax                         |                               |                        |                     |
| Timber Yield Taxes                          |                               |                        |                     |
| Utility Charges                             |                               | 200,969.74             | 21.64               |
| Prepayments – Property Taxes                | (1,756.42)                    |                        |                     |
| <b>Taxes Committed This Year</b>            |                               |                        |                     |
| Property Taxes                              | 27,105,699.14                 |                        |                     |
| Land Use Change Tax                         | 79,500.00                     | 30,000.00              |                     |
| Timber Yield Tax                            | 3,787.57                      | 3,945.32               |                     |
| Excavation Tax                              |                               | 3,173.82               |                     |
| Utility Charges                             | 2,059,677.89                  |                        |                     |
| <b>Overpayments</b>                         |                               |                        |                     |
| Refunds due to Overpayment                  | 46,677.19                     | 35,037.82              |                     |
| Refunds due to Abatement                    |                               | 91,561.31              | 49,976.43           |
| Prior Year Tax Prepayments Applied          | 1,756.42                      |                        |                     |
| Interest on Delinquent Property Taxes       | 17,903.10                     | 79,945.79              | .80                 |
| Interest - Land Use Change Tax              |                               |                        |                     |
| Interest – Yield Tax                        |                               | 10.56                  |                     |
| Interest - Utility Charges                  | 4,691.30                      | 1,693.25               | 60.00               |
| Returned Check Fees - Property Tax          | 275.00                        | 50.00                  | 25.00               |
| Returned Check Fees - Utilities             | 325.00                        | 50.00                  |                     |
| <b>TOTAL DEBITS:</b>                        | <b>\$ 29,318,536.19</b>       | <b>\$ 1,952,558.71</b> | <b>\$ 50,090.33</b> |

**TOWN OF MILFORD (MS-61)  
TAX COLLECTOR'S REPORT  
FOR THE YEAR ENDED DECEMBER 31, 2007  
(UNAUDITED)**

**CREDITS:**

**Remitted to Treasurer during Fiscal Year**

|                                       |                  |                 |         |
|---------------------------------------|------------------|-----------------|---------|
| Property Taxes                        | \$ 25,530,216.85 | \$ 1,102,199.73 | \$ 6.46 |
| Land Use Change Tax                   | 66,000.00        | 12,500.00       |         |
| Timber Yield Tax                      | 3,787.57         | 2,566.97        |         |
| Excavation Tax                        |                  | 3,173.82        |         |
| Utility Charges                       | 1,862,559.84     | 200,969.74      | 139.77  |
| Interest on Delinquent Property Taxes | 17,903.10        | 79,945.79       | .80     |
| Interest - Land Use Change Tax        |                  |                 |         |
| Interest - Yield Tax                  |                  | 10.56           |         |
| Interest - Utility Charges            | 4,691.30         | 1,693.25        | 60.00   |
| Conversion to Lien                    |                  | 431,991.29      |         |
| Property Tax Prepayments              | 4,350.47         |                 |         |
| Returned Check Fees - Property Tax    | 275.00           | 50.00           | 25.00   |
| Returned Check Fees - Utilities       | 325.00           | 50.00           |         |

**Abatements Made**

|                         |           |           |           |
|-------------------------|-----------|-----------|-----------|
| Property Tax Abatements | 15,609.83 | 97,743.33 | 49,976.43 |
| Land Use Change Tax     | 5,000.00  | 17,500.00 |           |
| Yield Taxes             |           |           |           |
| Excavation Tax          |           |           |           |
| Utility Charges         | 1,837.98  |           | 48.53     |
| Current Levy Deeded     |           | 785.88    |           |

**Uncollected Taxes, End of Year**

|                               |              |          |          |
|-------------------------------|--------------|----------|----------|
| Property Taxes                | 1,603,549.65 |          |          |
| Land Use Change Tax           | 11,500.00    |          |          |
| Yield Taxes                   |              | 1,378.35 |          |
| Excavation Tax                |              |          |          |
| Utility Charges               | 195,280.07   |          | (166.66) |
| 2006 Property Tax Prepayments | (4,350.47)   |          |          |

**TOTAL CREDITS:**

|                  |                 |              |
|------------------|-----------------|--------------|
| \$ 29,318,536.19 | \$ 1,952,558.71 | \$ 50,090.33 |
|------------------|-----------------|--------------|



**TOWN OF MILFORD (MS-61)  
TAX COLLECTOR'S REPORT  
FOR THE YEAR ENDED DECEMBER 31, 2007  
(UNAUDITED)**

| LAST YEARS<br>LEVY | PRIOR LEVIES |      |              |
|--------------------|--------------|------|--------------|
| 2006               | 2005         | 2004 | 2003 & PRIOR |

**DEBITS:**

**Unredeemed Lien Balances,**

|                          |    |    |            |    |            |    |            |
|--------------------------|----|----|------------|----|------------|----|------------|
| <b>Beginning of Year</b> | \$ | \$ | 256,505.56 | \$ | 115,262.22 | \$ | 382,085.55 |
|--------------------------|----|----|------------|----|------------|----|------------|

|                            |            |  |  |  |  |
|----------------------------|------------|--|--|--|--|
| Liens Executed During Year | 464,898.45 |  |  |  |  |
|----------------------------|------------|--|--|--|--|

|                                                        |           |           |           |          |
|--------------------------------------------------------|-----------|-----------|-----------|----------|
| Interest and Costs Collected<br>(AFTER LIEN EXECUTION) | 12,335.33 | 22,956.43 | 27,406.43 | 7,305.39 |
|--------------------------------------------------------|-----------|-----------|-----------|----------|

|                      |    |            |    |            |    |            |    |            |
|----------------------|----|------------|----|------------|----|------------|----|------------|
| <b>TOTAL DEBITS:</b> | \$ | 477,233.78 | \$ | 279,461.99 | \$ | 142,668.65 | \$ | 389,390.94 |
|----------------------|----|------------|----|------------|----|------------|----|------------|

**CREDITS:**

**Remitted to Treasurer during Fiscal Year**

|                  |    |            |    |            |    |           |    |          |
|------------------|----|------------|----|------------|----|-----------|----|----------|
| Lien Redemptions | \$ | 260,359.63 | \$ | 138,815.78 | \$ | 77,891.74 | \$ | 4,155.16 |
|------------------|----|------------|----|------------|----|-----------|----|----------|

|                                                        |           |           |           |          |
|--------------------------------------------------------|-----------|-----------|-----------|----------|
| Interest and Costs Collected<br>(AFTER LIEN EXECUTION) | 12,335.33 | 22,956.43 | 27,406.43 | 7,305.39 |
|--------------------------------------------------------|-----------|-----------|-----------|----------|

|                                |  |           |           |           |
|--------------------------------|--|-----------|-----------|-----------|
| Abatements of Unredeemed Taxes |  | 13,116.76 | 13,579.08 | 36,385.68 |
|--------------------------------|--|-----------|-----------|-----------|

|                              |  |          |          |          |
|------------------------------|--|----------|----------|----------|
| Liens Deeded to Municipality |  | 2,497.87 | 2,557.04 | 2,512.29 |
|------------------------------|--|----------|----------|----------|

|                                          |            |            |           |            |
|------------------------------------------|------------|------------|-----------|------------|
| Unredeemed Liens Balance,<br>End of Year | 204,538.82 | 102,075.15 | 21,234.36 | 339,032.42 |
|------------------------------------------|------------|------------|-----------|------------|

|                       |    |            |    |            |    |            |    |            |
|-----------------------|----|------------|----|------------|----|------------|----|------------|
| <b>TOTAL CREDITS:</b> | \$ | 477,233.78 | \$ | 279,461.99 | \$ | 142,668.65 | \$ | 389,390.94 |
|-----------------------|----|------------|----|------------|----|------------|----|------------|

TAX COLLECTOR'S SIGNATURE: Kathy Doherty      DATE: January 25, 2007

# TOWN OF MILFORD

## TOWN CLERK

### ~ 2007 REPORT ~



As 2007 has passed by us here at the Town Clerk's Office we have had another rewarding year of assisting the residents of Milford. The E-Reg, online auto registration renewal has still been well received by most citizens. 2007 was a quiet one for Elections, just the Annual Town and School Voting. We shall look forward to 2008 with four Elections; the Presidential Primary, the Annual Town & School Meetings, State Primary and General Presidential race.

The number of motor vehicle permits issued this year was 17,628 which are pretty much in line with last year's 17,672.

We have been very busy with Vital Records. As of this year we can now issue birth, death and marriage records that have taken place in other cities or towns from 1988 to present, which is very convenient for residents. The goal of the Bureau of Vital Records is to have all vital records accessible this way in the near future, which will require many hours of data entry, but I am confident they will meet their goal.

As always we at the Town Clerk's Office look forward to another year of service for the citizens of Milford and I would like to take this opportunity to thank all my colleagues at the Town of Milford for all their support and team efforts this past year and I wish them all a very rewarding and successful year.

Respectfully submitted,

Margaret A. Langell, Town Clerk

#### REPORT OF THE TOWN CLERK YEAR ENDING DECEMBER 31, 2007

|                                 |           |                            |
|---------------------------------|-----------|----------------------------|
| Auto Registrations              | \$        | 2,118,771.00               |
| Municipal Agent                 |           | 26,777.50                  |
| Title Fees                      |           | 6,219.00                   |
| Dog License                     |           | 4,786.50                   |
| Vital Statistics                |           | 5,251.00                   |
| Marriage License                |           | 665.00                     |
| Uniform Commercial Code Filings |           | 4,185.00                   |
| Miscellaneous Income            |           | 564.00                     |
| <b>Total Fees Collected</b>     | <b>\$</b> | <b><u>2,167,219.00</u></b> |

UNAUDITED



# *Wadleigh Memorial Library*

---

49 Nashua Street Milford, NH 03055-3753

Website: [www.wadleigh.lib.nh.us](http://www.wadleigh.lib.nh.us)

Phone # 603-673-2408

Fax # 603-672-6064

Email:

[wadleigh@wadleigh.lib.nh.us](mailto:wadleigh@wadleigh.lib.nh.us)

## **~ 2007 TRUSTEES REPORT ~**

It was an exciting year for the Wadleigh Memorial Library as we saw continued strong growth and the Trustees took important steps toward the coming expansion necessary to meet the future library needs of the citizens of Milford.

### **People**

We welcomed Library Assistants Lucinda Mazza, Katie Spofford, and Alexi Galica-Cohen in Circulation, and Library Pages Geoff Prout and Olga Romanenko. On the other side, Lisa Griffis and Martha Dickerson left Circulation and Library Pages Janice Matthews and Arseney Romanenko headed out to college.

### **Library Systems and Building**

Continuing efforts to make best use of space in 2007 included relocating most computers to the Reference Area. All available computers continued to be heavily utilized by patrons. We replaced older workstations so as to make current technology available to all users.

The CD collection was moved to the wall adjacent to the stairway leading to the lower level; browsing in the new book area is much easier now. Worn parts of the heating and ventilation system were replaced with minimal disruption to Library programs. Meeting room space continued to be well utilized.

We took the initial steps toward building expansion by using Library designated impact fees to pay for the services of several professionals. Patience Jackson, who has many years of experience in library space planning, worked with us to forecast needs on a twenty year horizon. Preliminary drawings reflecting those needs were then prepared by the architectural firm of Smith and Adams.

### **Programs and Services**

The number of patrons using the Library services increased over 14% and circulation was up more than 5% over 2006. We began tracking computer use and saw more than 26,000 computer logons. There were nearly 11,000 attendees for the 536 Library programs offered last year.

### **Property**

The second floor unit of 91 Nashua Street was repainted between tenants this fall and we continued to realize good returns on that investment. The 39 Nashua Street building still housed Town departments that did not fit into the limited space available in the Town Hall.

## Conclusion

As 2008 begins we look forward to continuing the outstanding service provided by our staff to the many patrons of our fine Library.

Respectfully submitted,  
Sandra Hardy, Chair

Wadleigh Memorial Library Trustee's Report  
December 31, 2006  
(Unaudited)

|                                           |                                 |
|-------------------------------------------|---------------------------------|
| BALANCE @ 01/01/2006                      | \$ 143,632.94                   |
| <b>REVENUE:</b>                           |                                 |
| Town Appropriation                        | 579,442.13                      |
| Fines Received                            | 15,250.10                       |
| Interest Income                           | 3,805.41                        |
| Interest on Investments                   | 291.58                          |
| Refunds/Reimbursements                    | 9,238.20                        |
| Miscellaneous                             | 2,044.18                        |
| Copy Fund Revenue                         | 2,817.30                        |
| Book Sales                                | 3,008.25                        |
| Non Resident Cards                        | 5,835.00                        |
| Building Fund                             | 968.50                          |
| Grants & Donations                        | 4,585.60                        |
| Rental Income                             | 16,650.00                       |
| <b>TOTAL INCOME:</b>                      | <u>\$ 643,936.25</u>            |
| <b>EXPENSES:</b>                          |                                 |
| Salaries & Wages                          | 386,094.05                      |
| Professional Services                     | 38,006.95                       |
| Property Services                         | 49,992.27                       |
| Other Services                            | 13,148.75                       |
| Supplies & Materials                      | 120,326.48                      |
| Capital Outlay                            | 6,882.25                        |
| Reimbursements                            | 2,047.55                        |
| <b>TOTAL EXPENSES</b>                     | <u>\$ 616,498.30</u>            |
| <br>BALANCE HELD BY TRUSTEES @ 12/31/2006 | <br><u><u>\$ 171,070.89</u></u> |



# *Wadleigh Memorial Library*

---

49 Nashua Street Milford, NH 03055-3753

Website: [www.wadleigh.lib.nh.us](http://www.wadleigh.lib.nh.us)

Phone # 603-673-2408

Fax # 603-672-6064

Email:

[wadleigh@wadleigh.lib.nh.us](mailto:wadleigh@wadleigh.lib.nh.us)

## **~ 2007 Director's Report ~**

As I finish my second full year as Library Director, I continue to be amazed at the whirlwind of activity in the Library and the levels at which the Milford community utilizes the services we offer. In a time when national reports are decrying the sharp decrease in reading both for pleasure and research, I am happy to say that Milford residents are reading more than they ever did before. The record number of books checked out this year accounts for approximately 65% of our 2007 circulation.

In December the Library surpassed a major milestone when total circulation topped 200,000 items; we finished with over 205,000 items having been checked out over the course of the year. **In fact, since 2000 our circulation has increased nearly 25%.**

### **Collection Highlights**

In 2007 we focused on updating and overhauling our adult nonfiction collection by replacing dated materials with current ones. The Children's Room also weeded its collection of worn and dated materials to try and create some much needed space. We strengthened our collection of young adult fiction, nonfiction, and graphic novels which was reflected in **an increase in circulation of young adult books of 36% this year**—all when many believe teens to be interested in nothing but computer games.

The Library continues to purchase the latest award winning and blockbuster movies, documentaries, and TV, PBS, and HBO series on DVD. Customers continue to be amazed at the breadth of our collection and given the cost of video rentals; our circulation in this area remains high and accounts for approximately 20% of our circulation.

Thanks to the Arthur L. Keyes Fund, we were able to purchase an annual subscription to the America's GenealogyBank electronic database which includes fully searchable access to Milford's *Farmer's Cabinet* from 1802-1879. The Keyes Fund's donation also enabled us to purchase an annual subscription to the Newsbank electronic database which includes the *Nashua Telegraph* archives 1998-present; *New York Times* 2000-present; *Boston Globe* 1980-present; and *Washington Post* 1977-present.

### **Program Highlights**

Miss Mary Beth & Miss Joan continued their phenomenally successful story time and craft programs and added a "baby lapsit" time. Programs such as "baby lapsits" are designed to stimulate young minds through songs and movement as well as to encourage the bond between children and their caregivers.

The Children's staff also planned a series of exciting adventures for the "Reading Road Trip USA" Summer Reading program. Musicians, magicians, and storytellers



drew record crowds; the ever-popular "Carpentry with Joel" returned and children made their own birdhouses with roofs made of old NH license plates; the Audubon Society and Wildlife Encounters made return visits as well to thrill children of all ages with raptors and even a 14-foot long python weighing more than 100 pounds!

Miss Joan and Miss Mary Beth also made a concerted effort to reach out to our area schools and private kindergartens. They visited many classrooms throughout Milford and conversely hosted classes at the Library to introduce children to all the

Library has to offer for inquiring young minds. Their efforts resulted in a 6% increase of children's books that were checked out this year.



One of our newest staff members, Katie Spofford, put her love for teen literature and programs to excellent use and designed a teen blog and Wadleigh Library MySpace page; she has also instituted a series of creative young adult programs. Her attention to our teen customers was a contributing factor in the aforementioned increase in circulation of young adult books. Given the huge popularity of graphic novels, the Library also offered some programs on Japanese culture and drawing one's own animanga.

Our Reference Department planned a series of creative, interesting, and informative programs throughout the year including a discussion and book signing by award winning author Howard Frank Mosher; a financial planning for women seminar; programs on yoga and acupuncture; the September Project series honoring local first responders; and The Big Read which was implemented by several communities in the greater Souhegan Valley after receiving a grant from the National Endowment for the Arts. Each community promoted the reading and discussion of Amy Tan's Joy Luck Club, libraries planned several programs on Asian culture and history, and residents were encouraged to attend programs at any of the participating libraries. Our two adult book clubs also continued to hold well-attended discussions on a variety of books.

**All told, during the course of this year we held over 536 programs attended by nearly 11,000 participants in the community. This is a whopping increase of 12% over last year.**

### Facilities Update

The Library installed additional exterior lighting fixtures to increase safety and made several upgrades to our HVAC system including the replacement of 8 unit ventilators, new actuators, new piping, duct connections, and power control and wiring.

The Library made considerable progress this year towards our planned future addition and renovation project. We hired Patience Jackson, a professional library building project consultant, to do a formal needs assessment. Based on her findings



and executive report, Library Trustees went on several site visits of recent library building projects; identified and interviewed several architects specializing in public libraries, and selected Adams & Smith, LLC, Architects to draft preliminary sketches of possible addition/renovation scenarios for our building. Taking various factors into consideration including cost and layout, a design was selected and more detailed renderings were drafted. The formal needs assessment report and architectural renderings were then presented to the Facilities and CIP Committees.

For the first time, we began tracking community group use of our three meeting rooms. Meeting room space continues to be a hidden need in our community; we must turn groups away on a near daily basis. Despite this fact, we had **362 bookings of our rooms last year by Milford residents. Attendance at these bookings totaled 3,182 people.** Given the heavy meeting room usage for Library programs and Town groups—as well as the need for a space to accommodate our larger programs—plans for our building addition include a community room for 125 people with a separate entrance to enable after-hours access for Town groups.

Also for the first time, we began tracking the amount of people logging onto our public internet computers. While we knew they were heavily used, we were stunned to discover over 26,000 counted sessions. This statistic does not count the usage of our computers dedicated to the Library catalog or the free wireless internet service we offer to customers bringing in their own laptops.

### Staffing update

This past year saw a few changes in our staffing roster. We said goodbye to Lisa Griffis and Martha Dickerson in our Circulation Department; and Library Pages Janice Matthews and Arseney Romanenko left to begin their new lives at college. Additions to our staff this year include Library Assistants Lucinda Mazza, Katie Spofford, and Alexi Galica-Cohen in Circulation; and Library Pages Geoff Prout and Olga Romanenko.



In summary, each of the Library's staff members has worked extraordinarily hard to keep up with the increased business, to design creative and stimulating programs, and to provide a range of materials for the educational and recreational needs of our residents. I am very proud to have them all as members of a very successful team.

All told, it has been an exhilaratingly busy year filled with milestones, changes, and plans for the future. We are so happy residents have made the Library such an important part of their lives and our community. Thank you for supporting your library!

Respectfully submitted,  
Michelle R. Sampson  
Library Director

|                                      |                |                                             |               |
|--------------------------------------|----------------|---------------------------------------------|---------------|
| <b>Registered Patrons</b>            | <b>9,460</b>   | <b>PC logons (new stat)</b>                 | <b>26,014</b> |
| <b># of patron visits to library</b> | <b>179,570</b> | <b>Database searches (new stat)</b>         | <b>14,563</b> |
| <b>Volunteer hours (new stat)</b>    | <b>712</b>     | <b>Reference Questions Asked (new stat)</b> | <b>15,834</b> |

#### **2007 Circulation Statistics**

|                                        |                |
|----------------------------------------|----------------|
| Adult Books                            | 57,865         |
| YA Books                               | 13,055         |
| Children's Books                       | 64,217         |
| Periodicals                            | 4,231          |
| Audiobooks                             | 9,737          |
| Children's & YA Audio                  | 698            |
| Kits                                   | 874            |
| Videos                                 | 40,293         |
| Music CDs                              | 7,162          |
| Museum Passes                          | 229            |
| Other                                  | 1,299          |
| Interlibrary Loan--Borrowed            | 3,183          |
| Interlibrary Loan--Loaned              | 2,789          |
| <b>TOTAL CIRCULATION</b>               | <b>205,632</b> |
| <b>Increase of 5.6% from last year</b> |                |
| <b>10% increase in 2 years</b>         |                |

#### **Library Holdings as of 12/31/07**

|                                      |               |
|--------------------------------------|---------------|
| Adult Books                          | 40,928        |
| Young Adult Books                    | 2,782         |
| Juvenile Books                       | 17,906        |
| Reference Books                      | 2,908         |
| Magazine & Newspaper Subscriptions   | 182           |
| Back Issues                          | 6,806         |
| <b>Total Books &amp; Periodicals</b> | <b>71,512</b> |
| Music CDs                            | 2,087         |
| Audiobooks                           | 1,982         |
| VHS & DVDs                           | 3,406         |
| Misc/Other                           | 256           |
| Microfilm (15 Titles)                | 963           |
| Microfiche (3 Titles)                | 5,258         |
| <b>Total AV Materials</b>            | <b>13,952</b> |
| <b>TOTAL HOLDINGS</b>                | <b>85,464</b> |

#### **Library Program Events**

|                     | <b>Events</b> |
|---------------------|---------------|
| Adult/Unclassified  | 223           |
| Young Adult         | 32            |
| Children            | 231           |
| All Ages            | 13            |
| Offsite Outreach    | 37            |
| <b>Total Events</b> | <b>536</b>    |

#### **Library Program Attendance**

|                            |               |
|----------------------------|---------------|
| Adult/Unclassified         | 1,225         |
| Young Adult                | 376           |
| Children                   | 6,091         |
| All Ages                   | 439           |
| Offsite Outreach           | 2,859         |
| <b>Total Participation</b> | <b>10,990</b> |

#### **Community Room Reservations**

|                           |            |
|---------------------------|------------|
| Adult                     | 267        |
| Young Adult               | 22         |
| Children                  | 73         |
| <b>Total Reservations</b> | <b>362</b> |

#### **Community Room Attendance**

|                         |              |
|-------------------------|--------------|
| Adult                   | 2,265        |
| Young Adult             | 199          |
| Children                | 718          |
| <b>Total Attendance</b> | <b>3,182</b> |



## **~ WATER UTILITIES ~**

### **2007 REPORT**



### **~ Water & Sewer Commissioners ~**

NH RSA-38 (referencing water systems) and NH RSA-149-I (referencing wastewater systems) empower the Board of Commissioners with the authority and responsibility to manage and oversee the operations of these two departments.

In 2007 Walter Murray was re-elected to the Commission for a three-year term.

The Commission established a Capital Reserve Fund for both the Water and Wastewater Departments. A State statute requires the Commission to place surplus funds into the custody of the Trustees of Trust Funds.

The Water and Sewer Impact Fee Ordinance was replaced with a Water and Sewer Entrance Fee Ordinance. All new service connections to the system are required to pay an entrance fee.

The recent 20% increase in water rates will amount to an annual bill increase for an average water user of approximately \$36.00 per year. Hydrant rental charges to the Town were also increased by \$75.00; the charge per hydrant in 2008 is \$325.00. Water rates were last increased in 2004; hydrant rental rates in 1987.

Additional revenues received from the rate and hydrant rentals will be applied to help fund the Water Utilities Department's Capital Improvement Program. These include replacing several hundred feet of old, under-sized main piping on sections of Union, South, Clinton and Elm Streets. Other items include continuing our annual meter replacement. The Curtis Well Control Facility also requires major upgrading, scheduled for next year.

Wilton has received a \$15,000.00 State grant that was made available to study and prepare a preliminary design of an interconnection of the Wilton/Milford water systems. Wilton provided an additional \$7,500.00 and Milford provided \$2,500.00, making \$25,000.00 available for this project. A future connection of these two systems will be of benefit to both communities.

The search for an additional ground water supply to augment Milford's Curtis Wells is one of high priority to the Commission. Kaley Park was again considered; test wells were installed. Samples taken indicated high levels of iron that exceed suggested drinking water regulations, thus making this site not a good option to pursue. The Commission plans to continue the search. There is a location that has good potential in the westerly section of Town that the Commission intends to focus on in the ensuing year.

In 1999 the Town adopted a Surface and Ground Water Protection Ordinance. This encompasses a 4,000 ft. radius of the Curtis Well field. Thirty-eight industrial and commercial businesses were inspected that store on-site hazardless materials. Post-inspection suggestions for changing material handling practices and storage were made to many of the firms by our staff that will reduce the potential for future ground water

contamination migrating into the Curtis Well aquifer, Milford's only uncontaminated ground water supply.

The Commission is not requesting approval to move forward with any capital projects in 2008; Wastewater Treatment Facility upgrades involving a capital expenditure will be requested in 2009.

The commission meets every three weeks on Mondays at 6:00 p.m. The meeting schedule is posted on the Town of Milford website: [www.milford.nh.gov](http://www.milford.nh.gov), click on Water Utilities Department. All meetings are open to the public.

Respectfully submitted by the Board of Water and Wastewater Commissioners,

Robert E. Courage, Chairman  
Peter R. Leishman, Vice-Chairman  
Walter E. Murray

~~~~~

**~ Water Utilities ~**

**Mission Statement** - To provide quality water and sewer services through responsible and creative stewardship of the resources and assets we manage. To recognize our responsibility in protecting the health of our customers as well as the environment. To consistently strive to improve the quality and efficiency of our service to the community.

With progress as a goal, change is inevitable. The separation of the Water and Wastewater Departments from the Public Works Department is just one of the many changes that occurred within the Town of Milford during 2007. As the Town continues to grow, we will strive to keep up with the needs of our customers and the community.



Because the Water and Wastewater budgets are funded solely by the users of the municipal water and sewer services, the Water Utilities personnel are committed to fulfilling their responsibility to our customers by adhering to the Department's mission statement. Much attention is given to cross-training employees in established operations and updating routine procedures. Economical courses provided by the NH Department of Environmental Services and various associations are pursued continuously to maintain knowledge and licensure within the drinking water and wastewater fields.



Employee Since		Wastewater Certification Level	Drinking Water Treatment Level	Distribution Level	Collection System Certification Level	Laboratory Analyst Certification Level
07/09/84	Larry Anderson	IV	II	II	III	
07/05/95	Dave Boucher	IV	II	II	III	II
03/22/99	Carl Couture		II	II	I	I
03/23/98	Jim Dargie	II	II	II	II	
08/7/95	Ed Denell			I		
11/13/06	Kris Jensen		I	I		
01/17/05	Terry Morrison	II OIT	I	I	I	
01/01/04	Paul Pirkey			I	I	
09/08/99	Susan Snyder	II				II
11/14/05	James Soucy	II OIT		I	I	
11/07/05	Al St. Pierre	II	I	I	I	I
11/01/72	Alfred Vigneault			I		
09/05/89	Brad Whitfield	I	I	II	III	
10/11/04	Jim Young		I	II		

Operating and maintaining Milford's aging infrastructure can be demanding. The EPA and NH DES are the regulatory agencies that issue the permits that govern the activities of the Water Utilities Department. Rest assured that personnel are dedicated to staying informed of updated mandates and revised regulations.

Since the decision was made to relocate the Water Department inventory, personnel and functions to the Wastewater Treatment Facility, new signage to reflect the combination of the two departments into one name along with the Milford Town logo was designed, crafted and erected on Nashua Street. Many thanks are extended to two local businesses for creating the new sign: Classic Sign and Northern Marble and Granite. For having had the opportunity to work with our community professionals we say ... THANK YOU!

The April 2007 flood...is there anything left unsaid about this? During this event the Water Utility team's response was "all hands on deck". Of mutual concern was protecting the equipment at the Wastewater Treatment Facility, and striving to ensure Milford water users continued to receive safe drinking water while the Souhegan River swelled to the highest water level since the treatment works came on-line in 1981. For almost four days, the Curtis Wells and pump station were unable to function. Milford relied on the Pennichuck water system until assessments and repairs to the Curtis Wells could be made.

On Lincoln Street, the 6-inch water main from the bridge to Union Street. was replaced with 476' of new 12-inch main. In-house personnel completed the work with a local contractor hired to assist with the excavation.

The amount of flow through the Wastewater Facility has increased steadily over the past few years. Proactive, preventative maintenance and repairs were made during 2007 to the sewer collection system infrastructure in order to minimize groundwater infiltration. As you might guess, every gallon of water that enters the sewer system must pass through the complete treatment process at the Wastewater Treatment Facility.



Residents are encouraged to periodically inspect and maintain their sanitary sewer system components so that the financial and hydraulic impact on the Treatment Facility is minimized. Each toilet that is allowed to “run”, each faucet that drips, sends “clean” water for treatment by the Wastewater Treatment Facility. It should be noted that sump pumps (intentionally or unintentionally) connected to the municipal sewer system is a direct violation of the Sewer Use Ordinance.

***Article III Section 8: No person(s) shall make connection of roof downspouts, foundation drains, areaway drains, or other sources of surface runoff or groundwater to a building sewer or building drain, which in turn is connected directly or indirectly to a public sanitary sewer.***

The operation and maintenance of a sewer pump station located on Patch Hill Road was added to the Wastewater Department duties in 2007. This pump station services 27 new homes.

During 2007, more odor “nuisance” complaints were received than in past years. On occasion, the remedy can be as routine as a manhole cover that required resealing. Other times, seasonal weather conditions contributed negatively to our bio-solids composting operations. Temperature and relative humidity affect the ability of odor-generating compounds to evaporate. While the timely application of chemicals such as sodium permanganate into the dewatering process typically has been a sufficient means to avoiding offending our neighbors, the Water Utilities Department has partnered with an engineering firm to study the wastewater treatment process and to provide odor control recommendations and cost estimates. While the odor impact study will continue in 2008, to date, the firm conducted a community odor survey, monitored oxidation-reduction potential at numerous locations in the process, and provided an Odalog unit to monitor hydrogen sulfide in several locations in the Treatment Facility and municipal sewer collection system.

Your patience is much appreciated while the Department ventures beyond the subjective nature of odors in the ambient air, and faces the challenge of quantifying, measuring, and resolving particular odors generated by the process of treating Milford’s wastewater.



I would like to announce a rare milestone achieved by one of our employees during 2007. Mr. Alfred Vigneault, a Water Service Technician who was hired on November 1, 1972, was congratulated for his 35 years of service to the Town of Milford. In addition to receiving a gift certificate to his favorite local restaurant on his 35<sup>th</sup> anniversary, Alfie was presented with a plaque during the annual holiday Town employee luncheon held on December 19, 2007. While the video camera rolled, and with his municipal coworkers, Town volunteers and local invited guests present, Noreen O’Connell, Chairman of the Board of Selectmen, and Bob Courage, Chairman of the Water and



Wastewater Board of Commissioners, honored him with brief speeches and a plaque to commemorate the milestone. The Town of Milford thanks Alfy for his 35 years of dedicated service.

In closing, I would like to thank Bob Courage, Walt Murray and Peter Leishman, our three Water and Wastewater Commissioners for their tireless support, leadership and encouragement during 2007. Please join me in recognizing the Water Utilities staff for their dedication to advancing their skills, education and certification levels, outlined in the chart below.

Thank you for your continued support,  
Larry B. Anderson, Superintendent  
Water & Wastewater Departments

### **WATER DEPARTMENT**

#### **2007 ANNUAL SUMMARY OF OPERATIONS**

Total Water Pumped	386,729,000 gallons
Daily Average	1,060,000 gallons
Curtis Well	364,413,000 gallons
Pennichuck Water	22,316,000 gallons
Over 1 Million Gallons*	197 days
Annual Rainfall	44 inches

\*Number of days that the Town pumped 1 million or more gallons of water.

### **WASTEWATER FACILITY**

#### **2007 ANNUAL SUMMARY OF OPERATIONS**

Total Flow Treated	496,800,000 gallons
Daily Average Flow Treated	1,361,096 gallons
Wilton Flow Treated **	41,690,000 gallons
Septage Treated	984,940 gallons
Design Flow	2,150,000 gallons / day
Daily Average Hydraulic Load	63% of Design
Annual Rainfall	44 inches

\*\* Wilton contributed 8.4% avg. daily flow

## TOWN OF MILFORD WATER FUND

12/31/07 (unaudited)

OPERATING BUDGET:	BUDGET	ACTUAL	REMAINING
REVENUES:			
CHARGES FOR SERVICES	\$ 1,080,750	\$ 1,007,433	\$ 73,317
MISC. REVENUES	22,100	41,025	(18,925)
WATER IMPACT FEES	15,000	-	15,000
OTHER FINANCING SOURCES	204,481	43,486	160,995
TOTAL REVENUES:	\$ 1,322,331	\$ 1,091,944	\$ 230,387

	BUDGET	ACTUAL	REMAINING
<b>EXPENSES:</b>			
ADMINISTRATION	\$ 199,758	\$ 203,137	\$ (3,379)
EMPLOYEE BENEFITS	115,787	109,935	5,852
SUPPLY SYSTEM	210,350	142,927	67,423
PUMPING STATION	156,640	191,192	(34,552)
TRANSMISSION/DISTRIBUTION	188,494	250,599	(62,105)
METERS	61,739	67,011	(5,272)
TRANSPORTATION/GARAGE	8,750	14,007	(5,257)
DEBT SERVICE	295,064	295,064	-
DEPRECIATION RESERVE	92,750	92,750	-
<b>TOTAL EXPENSES:</b>	<b>\$ 1,329,332</b>	<b>\$ 1,366,622</b>	<b>\$ (37,290)</b>

CAPITAL PROJECTS: EXPENSES:	BUDGET	ACTUAL	REMAINING
	-	-	-
ELM STREET WATER MAIN 2006	76,011	44,985	31,026
TOTAL EXPENSES:	\$ 76,011	\$ 44,985	\$ 31,026

### CAPITAL RESERVES:

RESERVE BALANCE AS OF JANUARY 1, 2007	\$	217,000
---------------------------------------	----	---------

**REVENUE:**

ADDITIONS TO RESERVE	-
INTEREST INCOME	-

**LESS: EXPENSES**

	-
METERS & TRANSMITTERS	60,000
TRANSFER TO TRUSTEES ACCOUNT	157,000

RESERVE BALANCE AS OF DECEMBER 31, 2007	\$	-
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# TOWN OF MILFORD SEWER FUND

12/31/07 (unaudited)

OPERATING BUDGET:	BUDGET	ACTUAL	REMAINING
<b>REVENUES:</b>			
CHARGES FOR SERVICES	\$ 1,511,736	\$ 1,389,073	\$ 22,663
REVENUE FROM THE STATE	-	-	-
MISC. REVENUES	18,326	40,211	(21,885)
IMPACT FEES	-	257,758	(257,758)
OTHER FINANCING SOURCES	127,801	17,395	110,406
<b>TOTAL REVENUES:</b>	<u>\$ 1,657,863</u>	<u>\$ 1,704,437</u>	<u>\$ (46,574)</u>

	BUDGET	ACTUAL	REMAINING
<b>EXPENSES:</b>			
ADMINISTRATION	\$ 479,104	455,798	23,306
EMPLOYEE BENEFITS	161,972	149,037	12,935
LABORATORY	35,600	31,727	3,873
OPERATIONS & MAINTENANCE	324,545	333,069	(8,524)
PROCESSING	78,600	123,897	(45,297)
COLLECTION	249,204	215,359	33,845
PRETREATMENT	13,300	4,777	8,523
DEBT SERVICE	147,538	147,469	69
DEPRECIATION RESERVE	198,000	198,000	-
<b>TOTAL EXPENSES:</b>	<u>\$ 1,687,863</u>	<u>\$ 1,659,133</u>	<u>\$ 28,730</u>

CAPITAL PROJECTS:	BUDGET	ACTUAL	REMAINING
<b>EXPENSES:</b>			
OUTFALL DIFFUSER 2006	36,018	29,918	6,100
COLLECTION SYSTEM UPGRADE 2007	257,758	115,206	142,552
<b>TOTAL EXPENSES:</b>	<u>\$ 293,776</u>	<u>\$ 145,124</u>	<u>\$ 148,652</u>

## CAPITAL RESERVES:

RESERVE BALANCE AS OF JANUARY 1, 2007 \$ 522,000

## ADD: REVENUES

ADDITIONS TO RESERVE -  
INTEREST INCOME -

## LESS: EXPENSES

TRANSFER TO TRUSTEES ACCOUNT 522,000  
-

RESERVE BALANCE AS OF DECEMBER 31, 2007 \$ -



# Welfare Department

~ 2007 REPORT ~

In New Hampshire, every town is required to have a welfare office that is governed by state statute which reads, "Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town, whether or not he/she has a residence there".

As such, Milford is legally obligated to assist those individuals who qualify, regardless of funds budgeted for this purpose.

The Welfare Department has continued to serve the residents of Milford. It is the responsibility and goal of the Welfare Department to set people up for success. This is accomplished by determining who meets the financial and non-financial qualifications necessary to receive assistance. Welfare is intended to be temporary, emergency assistance. Receiving welfare is not a quick and easy process. The applicant has the burden of providing all of the required documentation as stated in the guidelines. Each client case is looked at individually with its own set of circumstances. No money is ever given to the client directly, it is sent to a verified vendor i.e.: landlord, pharmacy, supermarket, utility company, etc.

The majority of time spent in Welfare is meeting with clients, asking questions, verifying the information provided, making referrals, determining eligibility for assistance, and finding ways to assist people in becoming more independent.

There were several ongoing issues that have had great impact on local welfare this past year and in the year to come; most notably: affordable housing, prescription costs and fuel costs top the list for 2007.

The Welfare Office gave assistance to 201 clients this past year. It should be noted that the statistical analysis is now counted differently than in past years. A client is defined as the household being represented. This could be an individual or a family. This figure includes first time applicants as well as repeat, emergency and homeless clients. The amount of direct assistance given was \$123,437.62 and breaks



down as follows: Electric \$3,918.37, Fuel \$3,763.32, Rent \$103,148.29, Temporary



housing \$501.20, Food \$2,076.30, Pharmacy \$8,363.27 and Other \$1,705. The Welfare Department has worked very closely with the Department of Health and Human Services, Southern New Hampshire Fuel Assistance, New Hampshire Housing Authority, Pharmacy Assistance Programs and SHARE.

The Welfare Department has received reimbursements of \$10,675.31 to be applied to 9 different clients during the year 2007.

Other accomplishments completed this year have been: organizing and compiling a book of current liens placed against real property; organization of archived filing system; and receipt of donations for the clients from the following sources: Milford Hospital Association for grant monies towards adult dental care, Christmas tree donations from Target via United Way, school supplies donated from Shaw's and furniture donations from MD's Trash Removal. Special thanks are given to those organizations and companies for their donations.

Special thanks are also given to the SHARE program. Without their additional assistance programs, financial aid, food pantry, and the clothing barn, our clients and the residents of Milford would be much worse off. The Welfare Department would also like to extend a sincere thank you to the Wadleigh Memorial Library for allowing the Social Services Departments to occupy office space in the Library Annex. To both agencies, your kindness and generosity are very much appreciated.

As always, we would like to take this opportunity to thank the Milford Board of Selectmen, the Town Administrator and the citizens of Milford for their continued support of the Welfare Department.



Submitted by:

Marian Castanho

Welfare Director

# **MILFORD CONSERVATION COMMISSION**

## **~ 2007 REPORT ~**

During the year 2007, the public trails in Town saw some major improvements. Two of our most popular properties benefited significantly, Tucker Brook Town Forest and Mayflower Hill Town Forest.

In April the Town experienced one of the worst flooding events in recent memory. The bridge over Tucker Brook in the Town Forest was ripped from its foundation, floated downstream and crashed at the bottom of the falls. Through the many hours of hard work by a small group of volunteers led by Dave Wheeler, we now have a much sturdier, larger bridge - Burns Bridge.

The other property, Mayflower Hill Town Forest, lies in easy walking distance of the Oval. The trail system on this property has been remarked and the map corrected. A new parking area was built by the Water Utilities Department on Shady Lane as they constructed a road to the water tower. An information kiosk has been installed at this entrance. The trail work on Mayflower Hill was planned and directed by a new committee appointed by the Commission, the Conservation Lands Management Committee (CLMC). This group of enthusiastic people was given the task of writing a policy manual. This document will cover "Policies, Procedures and Standards for Maintenance and Development of Walking Trails on Properties under Management of the Conservation Commission." This manual will cover trail layout and construction, signage, maps, volunteers, safety issues and public outreach among other things. The Committee is off to a great start.

Local Scouts have been also active on the trails. In 2006 the Mitchell Brook Trail was built on our Mile Slip property. In 2007 another aspiring Eagle Scout extended the trail to the summit of Badger Hill and back. This spring signage should be completed to assist hikers in accessing this new trail. Another aspiring Eagle Scout installed steps on the rail-trail to ease the climb up to Melendy Road. He also built a bench overlooking Compressor Pond, a lovely spot to rest and enjoy the quiet. Please check out the Commission's home page for a link to photos and maps of all the properties.

The Commission continues to review projects that come before the Planning Board. Our comments include recommendations concerning real or potential impacts to wetlands and wetland buffers, stormwater management and open space design. We are currently writing guidelines to determine wildlife impacts and mitigation action for large projects.

We have also begun a stewardship program to monitor the properties we protect. We are making sure our baseline files are complete with documentation, photos and maps for future reference. We contact landowners and visit the properties on which we hold conservation easements to address any concerns and assure that the terms of the





easements are being upheld. We will be monitoring our conservation easement properties and Town-owned conservation lands on a regular basis.

The Commission welcomes anyone to our meetings, which are the 2<sup>nd</sup> Thursday of each month. If you have a willingness to help on the trails please contact us. For more information see our Web site: <http://conservation.milfordnh.info/>

Ways to contact the Conservation Commission:

Web site - <http://www.milford.nh.gov/conservation>,

Email - [conservation@milford.nh.gov](mailto:conservation@milford.nh.gov), or call 672-1070 (office is staffed part-time).

Submitted by

Diane Fitzpatrick

Chair Milford Conservation Commission

### Conservation Commission Budget - 2007

#### OPERATING BUDGET

2007 Town Appropriation	\$	16,229.00	
Interest income		295.33	
Salary		(14,884.12)	
Training		(670.88)	
NHACC dues		(460.00)	NH Assoc. of Conservation Commissions
Recording fees		(88.99)	
Office supplies		(191.93)	
Postage		(59.32)	
Supplies, equipment *		(133.31)	*hiking signs, paint
Land Maint. Supplies**		(49.27)	**sign posts, flagging tape
Books		(75.65)	
<b>TOTAL</b>	<b>\$</b>	<b>(89.14)</b>	

#### ACCUMULATIVE FUND

Carry forward from 2006	\$	6,445.90	
Expenses*		(89.14)	*Expenses beyond Town appropriation
<b>TOTAL ACC. FUND</b>	<b>\$</b>	<b>6,356.76</b>	

#### LAND FUND

Balance 2007/01	\$	71,260.03	
Interest Income		1,751.22	
Expenses *		(2,013.50)	*Boundary survey
<b>TOTAL LAND FUND</b>	<b>\$</b>	<b>70,997.75</b>	

#### FOREST FUND

Balance 2007/01	\$	19,550.73	
Interest income		477.81	
Expenses*		(3,801.12)	*Town Forest maintenance:
<b>TOTAL FOREST FUND</b>	<b>\$</b>	<b>16,227.42</b>	Hitchiner field mowing, materials for kiosks, signs and Burns bridge over Tucker Brook

#### NEES BEQUEST

Balance 2007/01	\$	3,061.15	
Interest income		75.55	
Expenses*		(72.56)	*Emerson Park bridge paint
<b>TOTAL NEES BEQUEST</b>	<b>\$</b>	<b>3,064.14</b>	

(UNAUDITED)

# MILFORD HERITAGE COMMISSION

## ~ 2007 REPORT ~



The year started off with several ongoing projects being brought to conclusions.

The New Hampshire Department of Historic Resources negotiated a final resolution for the construction of the disputed new communications tower to be placed on the Historic Town Hall. As a result of that negotiation/settlement two cosmetic corrections were made to the Town Hall. The exterior conduits were painted brick red to help minimize prior work done on the north side of the building that left unfinished bright aluminum exposed to public view. In addition some brick grout work that had been done on the south side of the building received some coloring touch up to bring that prior repair more in keeping with the existing building visuals.

A Historic Review was created of the Holland Farm in conjunction with extensive assistance by Ed and Louise Carey of the Milford Historic Society. This property had been threatened for demolition and we worked closely with both the former owners and the new owners to facilitate it's continuance as a historic working farm. The new owners are undertaking extensive needed renovations and plans are in place to commence active farming once again at this historic property.

The creation of a Demolition Brochure for use by the Building and Planning Departments was completed. The Brochure outlines some reasons for reuse or renovation of viable existing structures in Milford. Copies are free and can be picked up at the Community Development Department in Town Hall.

Active participation in the ITRAC project for Nashua Regional Planning Commission took place throughout the year. The result of this extensive planning process comes before the voters of Milford this year where they will be asked to approve an "Overlay District". If approved, this will provide the tools for future developments in the District to help shape the look and lot utilization for the future benefit of the community. It will help to shape the Character of Milford for generations.

A monthly review of pending land use changes enable us to comment about potential Historic Impact for the benefit of the Planning Board.

Thanks to the dedicated work of Polly Cote the "Historical Sketches of Milford" continue to be published in the Granite Town Quarterly. Look for your copy soon!

We represent the Historical Conscience of Milford and we invite your participation to assist us in this regard.

Submitted by - Chuck Worcester, Chair Milford Heritage Commission

Judy Parker

Ruth Heden

Herbert Adams

Polly Cote

JerriAnne Boggis

Steve Sareault, Board of Selectman's Representative





## PLANNING BOARD

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### ~ 2007 REPORT ~

Milford gets a golf course and driving range. All plans have been approved and work has begun on the golf course at Hayward Farm to be known as Old Farm Golf Links. I imagine that the development of this project will be several years in the making; however it will be a great addition to the Town.

All in all the Planning Board had a busy and productive year. On the commercial side, NH Charitable Gaming will take over a portion of the old IGA store and Tractor Supply Co. will move into a part of the old Ames store. Both of these additions will bring some new life to Granite Town Plaza and the west side of Milford.

A large project the Board participated in is the proposed Nashua and Elm Streets Overlay District. This will give the Planning Board the tools needed to continue to keep changes more in line with the community character, as spelled out in that chapter of the Master Plan. A lot of work and effort was put into the project with assistance coming from the Nashua Regional Planning Commission (NRPC). So a big thanks to those who participated. We will be looking at the Route 13 North and South corridors in the future as well including new sections of Elm Street out to the 101 and 101A intersection.

The Master Plan is a working document that is constantly being looked at and brought up to date so that we can continue to keep pace with the change that is constantly coming. This year we looked at the Community Character chapter and began the update to the Traffic and Transportation chapter. Through the years we have had many traffic studies done due to the various developments that have occurred. Now we can start putting these studies together so that we have a better sense of direction with what we may possibly need for future growth.

The Stormwater Management and Erosion Control Ordinance was completed this year— this is a federally mandated ordinance. It is quite lengthy and complex. As usual, our Town Planner has put in a lot of time and understands it very well. Thank you Sarah.

Many thanks to the Staff that keeps the Board informed and prepares the work packets for us. We would have to put a lot more time in if these weren't available. Now that we are on PEG-TV more of you can watch the Board in action. Hope we don't put you to sleep!

Respectfully submitted on behalf of the Milford Planning Board,

Walter Murray, Chairman

# **WEST MILFORD TAX INCREMENT FINANCE DISTRICT ADVISORY BOARD**

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## **~ 2007 REPORT ~**

2007 was a busy and productive year for the 7-member West Milford Tax Increment Financing (TIF) District Advisory Board. The Board was established by Town vote in 2006 with the purpose of guiding the planning, construction, and implementation of the TIF District development program, reviewing district boundaries and recommending modifications that will encourage appropriate district development, and overseeing the maintenance and operation of the district after the program has been completed. The West Milford TIF District currently encompasses approximately 235 acres of land zoned Integrated Commercial-Industrial II (ICI-2). The District consists of the Town-owned BROX parcels zoned ICI-2 and two parcels owned by Hendrix Wire & Cable.

A TIF District framework allows a percentage of new property tax revenue generated in the District to be utilized to pay for infrastructure improvements within the District. The goal is to encourage the construction of water, sanitary sewer, roads, and other improvements in this commercial-industrial area and thus make these properties attractive for new property tax generation and job creation.

Board members, with the assistance of the Community Development Department, undertook the following projects and initiatives during 2007:

- actively supported the successful zoning change of area properties from Industrial to the more flexible Integrated Commercial-Industrial 2;
- developed and presented a TIF District infrastructure bonding warrant article to allow the Selectmen to authorize bonding, subject to several checks and balances, (this article did not pass 2007 Town Vote);
- established an economic development partnership with the Center for Urban and Regional Policy at Northeastern University, focusing on a Economic Self-Assessment tool providing a comparative analysis of Milford's economic development strengths and weaknesses with other New England communities;
- facilitated expansion discussion and opportunities with a major local industrial employer;
- coordinated efforts on behalf of the Selectmen to advertise for, interview, and negotiate a contract for a new firm to market the BROX property. Grubb and Ellis/Coldstream Associates was signed and extensive marketing efforts are underway;
- developed a TIF District webpage with economic development links that is incorporated in the Community Development Department's Town webpage site;
- established a working relationship with the Souhegan Valley Chamber of Commerce to promote mutually beneficial economic development through the "Milford Advantage" and the Souhegan Valley advantage;



- developed the groundwork and outreach for expanding the District boundaries to encompass a larger area requiring infrastructure improvements.

In 2008 the TIF Advisory Board will continue its efforts on behalf of the Town to broaden the Milford property tax base through development of the TIF District. Projects are likely to include revisions to the District development plan and financial plan to reflect infrastructure improvements in an expanded District; updating the inventory of vacant developable commercial and industrial properties; promoting Milford's strengths and advantages for new development; and assisting the Town in establishing an economic development policy and strategy that builds upon Milford's growing role as a center of commerce while maintaining the Town's small-town character.

Please visit the West Milford Tax Increment Financing District website at [www.milfordnh.info/TIFD](http://www.milfordnh.info/TIFD).

Respectfully submitted,

John McCormack, TIF Advisory Board Chairman



# **TOWN OF MILFORD**

## **ZONING BOARD OF ADJUSTMENT**

### **~ 2007 REPORT ~**

The Zoning Board of Adjustment, established by the Town's Zoning Ordinance, has the duty of hearing applicants' requests for variances, special exceptions and administrative appeals. It is the Board's responsibility to interpret the ordinance to the best of its ability, granting relief where appropriate, taking into consideration the protection of the Town and the interests and safety of its residents.

In 2007 there were 36 applications presented to the Zoning Board. Of these, there were 20 special exceptions that were granted, and 3 that were withdrawn, there were 9 variances granted, while 1 was withdrawn and 1 was denied, and 2 applications for administrative relief were granted.

One member, Ron Pieper, withdrew from the Board in 2007 due to his relocation out of state. His years of service are greatly appreciated. He has been replaced by Steve Bonczar, who previously served the Board as an alternate member and now has been made a full member. Appreciation is extended to our other Board members: Kathy Bauer, Vice-Chairman, Laura Horning, Bob Levenson, Fletcher Seagroves, Kevin Taylor, and Rick Westergren. Our secretary, Kathi Parenti, has done an excellent job dealing with our paperwork and recording the proceedings of our meetings.

Gratitude is expressed to the Community Development Office for their efforts in preparing applicants for our hearings.

The Board is currently in need of alternate members. Residents who have an interest in land use should contact the Office of Human Resources at 673-4827 to request an application.

Respectfully Submitted,

Len Harten, Chairman







## *Milford DO – IT*

### **~ 2007 TOWN REPORT ~**

During 2007, Milford's Downtown Ongoing-Improvement Team (DO-IT) celebrated both its 15th year as an organization and its 10th year as a Main Street Program. Over the past decade and a half, the organization's focus has been on improving and maintaining Milford's Downtown as the center of the community. We focus on four main points--organization, design, promotion and economic restructuring--in order to reach that goal.

DO-IT received two awards for the Milford Oval this year. NH Magazine designated Milford's Oval as the "Best Downtown In Summer" and the Vermont Chapter of American Society of Landscape Architects gave Milford a merit award for the Oval improvements.

The Summer Lunchtime Concerts continued for the 10th year, with area musicians graciously donating their time and talent for Milford's residents to enjoy on Thursday afternoons in July. We thank Rob Oxford, Amy Conley, the Milford Area Musicians and Mikial Robertson, as well as the Union Street Grill, Café on the Oval, Foodee's and Bravo's for making this event a success each week. In addition, thanks go to the event's sponsors, Edward Jones Investments, Lake Sunapee Bank, The Cabinet Press, Alene Candles and Centrix Bank, who make these concerts possible.

DO-IT promoted the Farmers' Market and staged special events each week throughout the season working with the Isle at Ledgewood. DO-IT also planted flowers at the Town Hall and worked with Woodman's Florist and Souhegan Gardens for flowers on the Bandstand, and collaborated with the Garden Club for flowers on the Stone Bridge. We planted new sidewalk trees on the south side of the Oval, working with both the Marchesi Fund and the Rotary Club to accomplish that goal.

The annual Christmas tree lighting, run in partnership with Lake Sunapee Bank, was held on the first weekend in December, and DO-IT promoted the Town's traditional craft fair weekend and the downtown merchants' Holiday Open House throughout the holiday season.

As always, our biggest event of the year was the Pumpkin Festival, in its 18th year. It draws thousands of people to the Oval area and delights families and visitors each fall. Over a dozen nonprofit organizations in Town participate and raise money for their programs that weekend and thousands of volunteer hours make this DO-IT event happen.

DO-IT continued to work with Community Planning and the Milford Selectmen to oversee the initial steps involved with the Transportation/Enhancement Grant to improve South Street and the Federal Highway Appropriation for improving traffic and pedestrian safety in the Oval Area. A working committee, the Oval Area Improvements Team, was formed to review traffic studies, identify problem areas, run public information sessions, and make recommendations to the Town on design and planning. The project will continue over the next few years, as the grant money is utilized and the work begins.

Two board members resigned this year, due to work commitments: David Solomon and Ed Killam. Both were great assets to the organization, bringing their considerable skills and enthusiasm to each task throughout their tenure on the board. We will miss them and thank them for their contributions. Three new board members joined this year, David Green, Robert Krey and Heather Leach. They are welcome additions to the organization.

DO-IT will continue making Milford's Downtown the focus of our work and looks forward to a successful 2008.

Respectfully submitted,

Alan Woolfson, President Board of Directors      Karin Lagro, Executive Director

2007 Board Members: JerriAnne Boggis, Kent Chappell, Mark Constable, David Green, Ryan Hansen, Ed Killam, Robert Krey, Heather Leach, Noreen O'Connell, Dave Solomon, Janet Spalding, Jack Ruonala, Alan Woolfson, and Chuck Worcester.

Respectfully submitted on behalf of the Milford Main Street Program DO-IT Board,



## ***Milford Great Pumpkin Festival***

**The 2007 Milford Great Pumpkin Festival - October 5, 6, 7**

Thousands of people visited Milford's Oval for the 18th Annual Milford Great Pumpkin Festival last October. Visitors enjoyed a full slate of activities including everything from music and the Haunted Trail, to arts and crafts and watching the Milford firemen spray water over the bridge.

The Festival opened with the traditional ceremony: the Pumpkin Runner, escorted by Milford Policeman George Durham, made his way around a packed Oval and over to the Town Hall where the firemen waited to light the Town Hall's Great Pumpkin. Milford's Citizen of the Year, Noreen O'Connell, was recognized, and local bands entertained the crowds.

The Festival featured its traditional venues with family activities on the Community House Lawn, a stage on the Oval, events in Emerson and Bicentennial Park, at the Library, on Middle Street and in the Town Hall. People ate, sang, made scarecrows, painted pumpkins, created crafts, played games, carved pumpkins and got scared out of their wits at the Haunted Trail! They also participated in the annual Chili Roundup event and visited the Town Hall for a waffle breakfast.

Music adds tremendously to the festival each year and in 2007 the record number of performers included the Ballou Brothers, Milford Fife & Drum Corp, Tattoo, the New Englanders, Mike & Mike, Leslie Vogel's Fiddle Orchestra, Shelby Lyn Rogers, Rahel & Rootes, Jane Fallon, Two-D, Amy Conley & "Folkenergy," PB&J, the Stephanie Hurley Jazz Combo, Bare Bones, Mikial Robertson & friends, the Russell Hill Band, Tara Greenblatt, Lunatic Fringe, Alter Insignia, Pop Farmers, Rakes of the Milford Area, Off the Cuff, Sylvia Miskoe & Douglas Brunson, Familiar Echoes, Molly Brown, and



Intolerance. Thanks to all of them and additional performers Lights up Drama Studio, magician Steve Lechner and the Riverbend Production Company.

A new event this year, the Talent Show was a rousing success, selling out the Amato Center, as friends, families, and festival attendees crowded into the theater to see a wide array of talent. And what a lot of talent there is in the Souhegan Valley area—acts ranged from magic to dancing to singing to juggling and the audience was delighted and amazed by the performances.

Thousands of volunteer hours go into planning and putting on this event, with people working months in advance. We thank each and every one of them (there are too many to list, unfortunately!) for their effort in making sure the event runs smoothly. Special thanks should go to Jeanie Philbrick and Geri Dickerman for running the Pumpkin Boutique, the “We the People...” Team and David Alcox for running the Haunted Trail, Amy Conley, Sandy LaFleur and Gary Blaisdell for organizing the weekend’s music, the Masons for providing security and Roberta Woolfson for directing the Saturday evening Talent Show.

Other Milford nonprofit organizations also use the Festival to raise money for their own projects, creating a truly Milford based event that involves the entire community, and raising an estimated \$15,000 for projects that will directly benefit the community.

Festival sponsors support this event wholeheartedly, investing in the community and the Festival itself. They include major sponsors Kokko Realty and Ocean Bank, as well as event sponsors Lake Sunapee Bank, Milford Lumber, Contemporary Chrysler Dodge, Centrix Bank, St. Mary’s Bank, Amigos Mexican Cantina, The Cabinet Press, and First Colebrook Bank. And, as always, we also wish to thank the Town Departments that make sure everything runs the way it is supposed to: the Fire Department, the Ambulance Department, the Police Department, and the Department of Public Works. We appreciate their support for this tradition that showcases Milford at its finest.

We hope to see everyone back at next year’s Festival, scheduled for Oct. 10, 11 & 12, for even more fun!

Respectfully submitted,

Alan Woolfson, President Board of Directors     Karin Lagro, Executive



# **Milford Area Communications Center**

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

## **~ 2007 REPORT ~**

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway Departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2007, the Center handled 24,020 Police incidents, 1,155 Fire incidents, and 1,260 EMS incidents. MACC handled a total of 26,435 incidents, compared to 23,596 total incidents in 2006. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

In 2007, M.A.C.C. trained and certified our local police agencies in the use of S.P.O.T.S. (State Police Online Telecommunications System) Now, officers on patrol can use their laptop computers to access State motor vehicle and wanted person files. In addition, Milford and Wilton Police Departments use laptop computers on the road to access each other's files through a hub coordinated through M.A.C.C.

Numerous equipment upgrades, including a new police radio transmittal site, were all realized during the year. The long awaited emergency communications tower located on the Milford Town Hall was completed with outstanding results.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support.

Respectfully submitted,

Mark P. Schultz, Director







# MILFORD INDUSTRIAL DEVELOPMENT CORPORATION

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## ~ 2007 REPORT ~

The Milford Industrial Development Corporation (MIDC) was established in 1991 as a non-profit 501(c)(3) organization with the mission to maintain and expand the economic base of Milford by acting as a conduit for ideas, programs, initiatives, financing, and other appropriate activities to build the local business community. Past projects include facilitation of community development block grant applications for economic development, promotion of the BROX property industrial land development, and initiating the creation of the West Milford Tax Increment Financing District.

In 2007 the MIDC provided matching funds to the West Milford Tax Increment Financing District Advisory Board for the economic development "self-assessment" project offered by the Center for Urban and Regional Policy out of Northeastern University. The organization will continue to support local economic development programs during 2008.



The Souhegan Cotton Mill – Circa 1870



# **FY 2007 ANNUAL REPORT**

## **of the**

## **NASHUA REGIONAL PLANNING COMMISSION**

## **for the**

## **THE TOWN OF MILFORD**

It is my privilege to report to the Town of Milford for the fourth time as Nashua Regional Planning Commission's Executive Director. As you can see in the following report, during the past year Nashua Regional Planning Commission has once again provided substantial services to the Town of Milford in the areas of land use, environment, transportation planning and geographic information systems.

We have enjoyed the long term working relationship we have had with the Board of Selectmen and Planning Board and we look forward to continuing that relationship in the future. Thank you for the continued support of the Town of Milford for regional planning. Please feel free to contact either myself or Assistant Director Kerrie Diers if you have any questions at 883-0366.

### **Transportation**

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- Town Center Parking Study – At the request of the Town, NRPC conducted a parking study for the Town center area. As part of this study, NRPC collected data on parking utilization and tenure for all public parking spaces in the Town center area for both weekday and weekend periods. This data was analyzed and patterns were identified. The report also suggested possible approaches the Town could take to improving parking availability in the Town center area.
- NH 101A Project – NRPC has started the process of working with NH Department of Transportation on coordination for the design of improvements on NH 101A in Amherst. The project will focus on improvements in the area of the intersection with NH 122 and also on the interchange with NH 101 at the Amherst-Milford town line. This project will reduce congestion and improve safety at these locations and is expected to be constructed in 2011.
- Transfer Station Traffic Study – At the request of the Town, NRPC is conducting a study of the impact of moving the Town solid waste transfer station to a new location. To date, NRPC has collected data to identify traffic to the transfer station for weekday and weekend peak periods. This data will be used with the NRPC travel demand model to forecast the traffic impact of alternative transfer



station locations with particular focus on the impact on surrounding roads and intersections. This study is expected to be completed during 2008.

- **Nashua-Boston Commuter Bus** – Following several years of effort by NRPC and with the support of members of the region's legislative delegation, the Nashua-Boston Commuter bus began operation in February 2007. This service, operated by Concord Trailways, provides express service from Exit 8 and Exit 6 in Nashua to Boston South Station and Logan Airport. This project has been an outstanding success with much higher than expected ridership and enthusiastic support by people from throughout the Nashua region.
- **Nashua-Manchester Commuter Rail** – 2007 was a very successful year for the Commuter Rail project. In January, Governor Lynch endorsed plans prepared by a task force led by NRPC for commuter rail service to Nashua and Manchester. During the Legislative session, new legislation was passed forming the New Hampshire Rail Transit Authority (NHRTA), the administrative organization for the commuter rail service. This legislation was signed by the Governor in July and the NHRTA had its first meeting in September. Under NRPC's leadership the NHRTA is currently working to negotiate operating agreements for the proposed rail service with the MBTA and Pan Am Railways.
- **Regional Transportation Safety Plan** – During 2007 NRPC prepared and adopted the Regional Transportation Safety Plan. This plan analyzed crash data for the entire NRPC region and identified the highest crash locations in the region and in each community. The plan included a thorough analysis of factors associated with each location and proposed approaches that Town officials could use in improving motorist safety.
- **Regional Traffic Model** – NRPC continued to maintain and update the regional traffic model. This model is now sufficiently detailed that it can be used to analyze the traffic impacts of nearly any type of new development or change in the road network. This capability is available for use by the Town whenever there is interest, without cost, and was used extensively by NRPC and NH DOT to analyze the impacts of the proposed Outlet Center development.

### **Land Use and Environmental Planning**

- **NRPC TV** – One of NRPC's most important functions is to inform and educate members of the public about local and regional planning issues. This year, NRPC began producing training and information videos. These videos are produced in high-definition and can be accessed in several different ways. NRPC will distribute copies to local cable access channels for their use. Copies of the videos on DVD will also be distributed to Town officials and committees. In addition, the digital videos are also available on NRPC's website.
- **NH101A Corridor Design Guidelines and Regulations** - The iTRaC program has just completed the Town of Milford Corridor Design Guidelines and Regulations. These documents establish regulations and provide graphic examples of desirable development that the Town is looking for along this portion of NH 101 A. The guidelines address site design, architectural design, and traffic standards for commercial and multi-family developments. If approved at Town Meeting and adopted by the Planning Board, The Department of Community Development will



have the documents available for developers and property owners to use as a guide for remodels and new construction. These guidelines are intended to encourage developments with attractive architectural and site designs while maintaining Milford's sense of community. Town Counsel has completed a review of the documents and public hearings have been held at the Planning Board. The Planning Board has voted to place the regulations on a warrant article for Town Meeting in March.

- Water System Mutual Aid Study – NRPC completed Phase II during FY07. This study is designed to improve the security of the water systems in southern NH by showing how they can work together if any water system should lose part of its water supply through nature or a manmade event. The final report for the study identifies low, moderate and high risk scenarios that might threaten the continuation of water service in each of the participating systems. The report includes specific recommendations and cost estimates that each water system can use to address the identified threats. The plan also includes recommendations for system improvements that will allow water from surrounding systems to be supplied to each water system to sustain service in the case of an extended interruption of water supply. Based on this study Milford and Wilton secured a grant that will fund a connection between the towns water systems allowing either to supply water to the other in an emergency.
- Innovative Land Use Planning Guidelines – NRPC worked with the other NH regional planning commissions and NH DES to develop the Innovative Land Use Planning Guidelines. This document will provide background research and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- Brownfields – During 2007 NRPC received its second regional brownfield assessment grant. This grant will enable NRPC to conduct Phase I and Phase II brownfields assessments for all hazards. Through this process NRPC staff will work with local officials to identify qualifying brownfields in each of the member communities. NRPC's consultant will then prepare Phase I and Phase II brownfields assessments for each of the sites. NRPC staff will also work with Town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities.
- Stormwater Education – This year, communities in the region affected by the NPDES II Stormwater requirements have funded NRPC to produce educational materials about stormwater for use in the regions schools. These materials include lesson materials and curricula that will be used by teachers to introduce elementary and secondary students to basic stormwater concepts.
- Regional Plan – During 2007, NRPC continued the development of the updated Regional Plan. During the early part of the year outreach events were held across the region at which members of the public were asked to identify the most important issues facing the region in the coming 10 years. The NRPC Commission then reviewed input from all the meetings and selected six issues as the most important – Transportation, Water, Energy, Economic Development, Infrastructure and Regional Coordination. During the fall focus group workshops were held using interactive technology to delve more deeply into the issues of



Energy, Water and Transportation. During 2008, NRPC will conduct additional focus groups and initiate a small group process to identify regional approaches to these critical issues.

- Planning Board Training – NRPC conducted four training workshops for Planning Board members during the course of FY07.
- Regional Resource Conservation Committee – During the year, NRPC conducted six meetings of the Regional Resource Conservation Committee. This group is organized and sponsored by NRPC to provide information and training as well as support for conservation committee members from all NRPC communities.
- Household Hazardous Waste Program – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. In addition to collections events in Nashua, NRPC also conducted collection events in Hudson, Merrimack and Milford. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. A total of eight HHW events were held this year.

### **Geographic Information Systems (GIS)**

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- Updated NRPC Standard Map Library. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- Provided Town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- Completed regular maintenance tasks and performed updates to the Town GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- Addressed numerous mapping requests from the Town officials and the public.
- Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

Submitted by,  
Steve Williams,  
Executive Director



## Notable Mentions

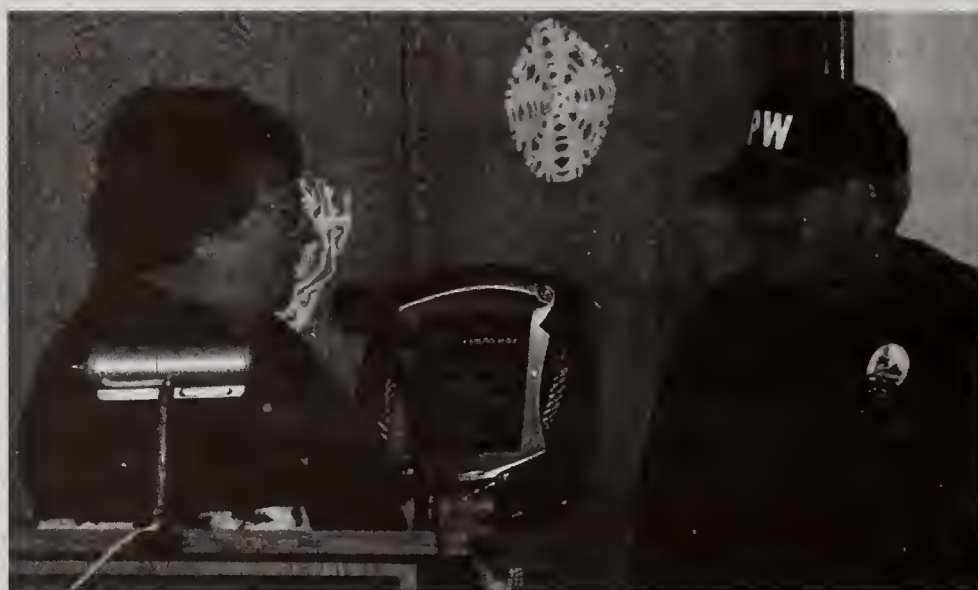
### Years of Service

#### ~ 2007 REPORT ~

To give that kind of service to a community is a step beyond. The Town of Milford thanks its employees who have strived for excellence throughout their employment, and commends those individuals who have attained these goals to the betterment of Milford.

### 35 years

**Alfred Vigneault:** Hired on November 1, 1972, Alf is a Service Meter Technician in the Water Department.



### 20 years

**George Durham.** Hired on April 15, 1987, George is a Patrol Officer with the Milford Police Department.

**Tammy Scott:** Hired full-time on July 1, 1987, Tammy is the Supervisor at the Transfer Station/Recycling Center.

**Keven Nickerson:** Hired on August 31, 1987, Keven is a laborer at the Transfer Station/Recycling Center.

### 15 years

**Margaret (Peg) Langell.** Hired on April 27, 1992 as a Clerk in the Town Clerk/Tax Collector's Office, Peg has served as Milford's Town Clerk for the past 9 years.



**Brad Whitfield.** Hired on March 9, 1992, Brad is the Collection Systems Foreman at the Water/Wastewater Treatment Plant.

**Lane Whitney:** Hired full-time on June 1, 1992, Lane is a laborer at the Transfer Station/Recycling Center.

### **10 years**

**Richard Gagnon:** Hired on January 20, 1997, Rich is an Equipment Operator at the Transfer Station.

**William (Bill) McKinney.** Hired on March 17, 1997 as a Truck Driver in the Public Works Department, Bill became Assistant Building Inspector in July of 2000 and recently became Commercial Building Inspector in December 2006.

### **5 years**

**Susan Snyder:** Hired on January 2, 2002, Sue works as a part-time Lab Technician at the Wastewater Treatment Facility and as a part-time Library Assistant at the Wadleigh Library.

**Dawn Griska:** Hired on August 30, 2002, Dawn is the Executive Assistant to the Board of Selectmen and Town Administrator.

**Doris Whitney:** Hired on September 4, 2002, Doris works as an Administrative Assistant at the Police Department.

**Kathy Townsend:** Hired on September 16, 2002, Kathy is the Accountant/Payroll Coordinator in the Finance Department.

**Susan Dahlen:** Hired on October 21, 2002, Sue works as a Library Assistant at the Wadleigh Memorial Library.

**Benjamin Lessard:** Hired on November 20, 2002, Ben is a full-time Patrol Officer with the Police Department.

**Shawn Pelletier:** Hired on December 30, 2002, Shawn is a Patrol Sergeant with the Police Department.

## Notable Mentions

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### Retirements

#### ~ 2007 REPORT ~



It is always with a wistful heart when we say “best wishes in your retirement” to people who have given so much to the Town of Milford. On the one hand, for so many it is a rest or change of pace long overdue, but yet we have to say so long to a friendly face, a hard working comrade, or sometimes just a good friend. We wish everyone the best of good fortune in their retirements, to relax, to rejuvenate, or to conquer new adventures!

**Richard Fortin – Police Department** February 23, 2007 saw the departure of a long-standing member of the Milford Police Department - Captain Richard Fortin. Rich was one of two Captains on the force and was in charge of the Operations Division.

A 21-year member of the Police force, Rich was hired on October 10, 1985 and graduated from the 73rd NH Police Academy in March 1986. In October 1987, Officer Fortin was promoted to the rank of Patrol Sergeant and subsequently promoted to Captain in charge of the Operations Division on March 30, 2000.

Chief Douglas advises that, during his tenure with the Department, Captain Fortin displayed pure commitment to the Department and to the community.

Rich retired from the Police Department to go to work in the private sector.

Rich was a “towering” presence on the force (and not just because of his height) and his will be “big shoes” to fill (pun intended).

Good luck, Rich Fortin, you will be missed by all who had the good fortune to know you and work with you. Best of luck in your new venture in the private sector.

**Arthur Provencher – Public Works** Arthur Provencher retired from his position as an Equipment Operator with the Public Works Department effective March 31, 2007. A 21-year employee of the Town, Art was hired to work for DPW in March 1986.

Art ran most of the heavy equipment in Public Works (to include snow plows) and, if you saw the street sweeper in the spring, you knew Art was at the wheel.

Art advises that he has no immediate plans upon retirement other than to catch up on some home improvement projects his wife, Gail, has waiting for him to do – to be followed by some heavy-duty traveling.

Happy Retirement, Art, we hope you enjoy it to the fullest as it is well deserved.



**Beatrice Kimball – Assessing Department** On June 1, 2007 Bea Kimball retired from her position as Assessing Coordinator – a position she had held for 24 years.

During her tenure in the Assessing Department, Bea saw the Town grow from the Board of Selectmen serving as Assessors to working under 3 different Assessors; and from assessments being entered manually on record cards to three different computer systems depending on which company did the Town revaluation. Bea quickly adapted to each change and became proficient with each new system – and was certainly the “right arm” of the Assessing Department.

An avid craftswoman, Bea looks forward to having ample time to work on her various crafts and to having more time to spend with her grandchildren.

Although we know that Bea’s presence will be sorely missed in the Assessing Office, we wish her many healthy, happy retirement years.

**THANK YOU!**

## Notable Mentions

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### In Memoriam

#### ~ 2007 REPORT ~



The Town of Milford Board of Selectmen would like to give its sympathies to all of its residents who lost a loved-one in 2007.

Charles "Bud" Zahn – On January 23, 2007, Charles "Bud" Zahn passed away at his beloved farm in Milford. He had moved to Amherst as a child and returned to Milford after WWII where he met his wife of 60 years, Anne (Mannino) Zahn. He was a self-made man, developed and operated a successful import business and left for children, ten grandchildren, and two great grandchildren. He was bright and articulate, loved people, and carved his own interests in life, usually well outside the mainstream. He was an avid hiker, skier, biker, tennis player to name a few, but his greatest love, after family, was meeting new people. He also loved his Siberian Huskies and his dog sled. He is best remembered for being seen around town in his Saab with a bike, skis, or a good dogsled on the roof. In his retirement, he tended his Blueberry and Christmas Tree farm where many families made yearly visits for both. He also built and operated Zahn's Alpine Guest House in Mont Vernon, modeled after the many places he stayed while traveling Europe on business and ski trips with his family and friends. He was a free-thinker who epitomized Yankee independence and is sorely missed by his family and friends. A true Milford icon.

Donald Fallon - He had been a resident of Milford for more than 60 years and he served in the U.S. Navy and was a veteran of World War II.

Mr. Fallon was a volunteer firefighter for the Town of Milford for 28 years, Captain of the ladder company and a member of the Firemen's Relief Association. He was a member of the Knights of Columbus 3035, 4th degree, Milford, a past Commander and Quartermaster of Harley Sanford Post 4368, VFW, and a member of Ricciardi Hartshorn Post 23, American Legion, Milford.

John "Jack" Heelon - Mr. Heelon was a lifelong resident of Milford, and a graduate of Milford High School, Class of 1950.

He served in the U.S. Army as Chief of the Civilian Payroll Office, Southern Area Command of Germany. He was a life member of Harley Sanford Post 4368, VFW, Milford, and Ricciardi Hartshorn Post 23, American Legion, Milford. Mr. Heelon was also once a member of the Town's Budget Committee.

Earle Fitch – Mr. Fitch was a lifelong resident of Milford. He was a dairy farmer all of his working life, and owned and operated Fitch's Dairy Farm. The farm has been in the Fitch family for well over 100 years.

Mr. Fitch was a member of the Milford Granite Grange for more than 70 years and a member of the Farm Bureau.

Stanley Trombly - Mr. Trombly was a resident of Milford for most of his life. He was self-employed as a dairy farmer, and had owned and operated Sunny Prairie Farm on North River Road in Milford since 1950.



Mr. Trombly was active in many farm agencies, including the NH Farm Bureau Association and Holstein Club of America. He served as a director of the First Pioneer Farm Credit and as president of Producers Dairy Association.

Donald Everett – Don Everett was a resident of Milford, a town he loved and served well, for over 50 years. When Don returned to Milford after serving in the 1st Armored Division stationed in Fort Hood, Texas during the Korean War, he wanted to continue the work he loved and so joined the Milford Fire Department where he served as a volunteer for many years. Don fought the infamous White Elephant fire and the fire at the Milford Inn. He later became an officer with the Milford Police Department, serving under Chief "Rocky" Rockwell. Don loved the neighborliness and "small town" feel that Milford never lost. He is sadly missed by his family and many wonderful friends and neighbors.



# Annual Town Financial Report (MS-5)

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## Vachon, Clukay & Co., PC

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*Certified Public Accountants*

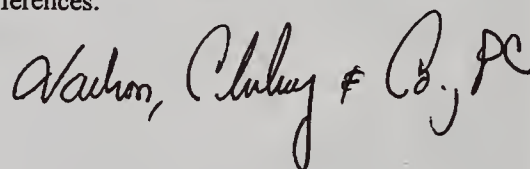
45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

Board of Selectmen  
Town of Milford, New Hampshire

We have compiled the financial statements of the Town of Milford, New Hampshire for the year ended December 31, 2006 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.



March 29, 2007



2007

FORM F-65 (MS-5)  
(5-16-2006)STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION**ANNUAL CITY/TOWN  
FINANCIAL REPORT**

30 3 006 019 000 00 1.00 12549

Town of Milford  
Chr Bd Selectmen  
Town Hall Building

Milford, NH 03055

(Please correct any error in name, address, and ZIP Code)

PLEASE  
RETURN  
COMPLETED  
FORM TOState of New Hampshire  
Department of Revenue Administration  
Community Services Division  
PO Box 487  
Concord, NH 03302-0487  
Telephone: (603) 271-3397**Part I** GENERAL FUND - Revenues and expenditures for the period - Specify -

January 1, 2006 to December 31, 2006

OR

July 1, 200\_\_ to June 30, 200\_\_

**A. REVENUES - Modified Accrual****1. Revenues from taxes (Including state education)****a. Property taxes** (commitment less overlay  
plus Section C, line 6, column (c), page 12)Account  
No.  
(a)

Amount

(b)

3110

T01

\$ 26,878,157

**b. State and local taxes assessed  
for school districts**

\$ 19,435,596

4933

**c. Land use change taxes - General Fund**

3120

T01

115,650

**d. Land use change taxes - Conservation Fund**

3121

T01

**e. Resident taxes**

3180

T01

**f. Timber taxes**

3185

T01

2,423

**g. Payments in lieu of taxes**

3186

U99

19,294

**h. Other taxes (Explain on separate schedule)**

3189

T01

**i. Interest and penalties on delinquent taxes**

3190

T01

249,270

**j. Excavation Tax (@ \$.02 per cu. yd.)**

3187

T99

3,823

**k. TOTAL (Excluding line 1b)**

\$

27,268,617

**2. TOTAL revenues for education purposes**(This entry should be used by the few municipalities which  
have dependent school districts only)

\$

**3. Revenue from licenses, permits, and fees****a. Business licenses and permits**

3210

T28

595

**b. Motor vehicle permit fees**

3220

T01

2,153,976

**c. Building permits**

3230

T29

77,723

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
3. Revenue from licenses, permits, and fees (Continued)		
d. Other licensing and permit taxes	3290	T29 186,461
e. TOTAL		\$ 2,418,755
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	B50 \$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify -		B89
FEMA 205		
Bulletproof vest 835	3319	1,040
d. TOTAL		\$ 1,040
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	C30 \$ 229,462
b. Meals and rooms distribution	3352	C30 575,130
c. Highway block grant	3353	C46 264,272
d. Water pollution grants	3354	C89 142,630
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89 5,223
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify -		C89
Railroad tax	3359	1,814
i. TOTAL		\$ 1,218,531
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	D89 \$
7. Revenue from charges for services (Exclude interfund transfers)		
a. Income from departments	3401	A89 \$ 561,446
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Cemeteries		A03
k. Toll highways		A45
l. Other Charges	3409	A89
m. TOTAL		\$ 561,446



Part 1 GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
<b>8. Revenue from miscellaneous sources</b>		
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11 11,545
c. Interest on investments	3502	U20 328,162
d. Rents of property	3503	U40 3,700
e. Fines and forfeits	3504	U30 26,452
f. Insurance dividends and reimbursements	3506	U99 6,907
g. Contributions and donations	3508	U50
h. Other miscellaneous sources not otherwise classified	3509	U99 283,660
<b>i. TOTAL</b>		\$ 660,426
<b>9. Interfund operating transfers in</b>		
a. Transfers from special revenue fund	3912	\$ 22,397
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	
e. Transfers from trust and fiduciary funds	3916	
f. Transfers from conservation fund	3917	
<b>g. TOTAL</b>		\$ 22,397
<b>10. Other financial sources</b>		
a. Proceeds from long-term notes and general obligation bonds	3934	\$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
<b>d. TOTAL</b>		\$
<b>11. TOTAL REVENUES FROM ALL SOURCES</b>		\$ 32,151,212
<b>12. TOTAL FUND EQUITY</b> (Beginning of year) (Should equal line B.2f, column b, page 9)		\$ 2,623,213
<b>13. TOTAL OF LINES 11 AND 12</b> (Should equal line 21, page 8)		\$ 34,774,425
Remarks		

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
<b>1. General government</b>				
a. Executive	4130	E29 \$ 45,525	G29 \$	F29 \$
b. Election and registration	4140	E89 123,493	G89	F89
c. Financial administration	4150	E23 652,285	G23	F23
d. Revaluation of property	4152	E23 254,779	G23	F23
e. Legal expense	4153	E25 107,288	G25	F25
f. Personnel administration	4155	E29 1,655,408	G29	F29
g. Planning and zoning	4191	E29 196,791	G29	F29
h. General government building	4194	E31 193,012	G31	F31
i. Cemeteries	4195	E03 115,745	G03	F03
j. Insurance not otherwise allocated	4196	E03 101,552	G03	F03
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL		\$ 3,445,878	\$	\$
<b>2. Public safety</b>				
a. Police	4210	E62 \$ 1,708,010	G62 \$	F62 \$
b. Ambulance	4215	E32 474,893	G32	F32
c. Fire	4220	E24 394,234	G24	F24
d. Building inspection	4240	E66 131,214	G66	F66
e. Emergency management	4290	E89 17,148	G89	F89
f. Other public safety (including communications)	4299	E89 499,760	G89	F89
g. TOTAL		\$ 3,225,259	\$	\$
<b>3. Airport/Aviation center</b>				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL		E01 \$	G01 \$	F01 \$
Remarks				



Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
<b>4. Highways and streets</b>		E44	G44	F44
a. Administration	4311	\$ 97,125	\$	\$
b. Highways and streets	4312	922,773	17,429	F44
c. Bridges, railroad crossing	4313	E44	G44	F44
d. Street lighting	4316	53,122	G44	F44
e. Toll highways	4316	E45	G45	F45
f. Other highway, streets, and bridges	4319	E44	G44	F44
g. TOTAL		\$ 1,073,020	\$ 17,429	\$
<b>5. Sanitation</b>		E80	G80	F80
a. Administration	4321	\$	\$	\$
b. Solid waste collection	4323	E81	G81	F81
c. Solid waste disposal	4324	717,709	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL		\$ 717,709	\$	\$
<b>6. Water distribution and treatment</b>				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL		E91 \$	G91 \$	F91 \$
<b>7. Electric</b>				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL		E92 \$	G92 \$	F92 \$

**Part I GENERAL FUND (Continued)**

<b>B. EXPENDITURES - Modified Accrual (Continued)</b>	<b>Account No. (a)</b>	<b>Total expenditure (b)</b>	<b>Equipment and land purchases (c)</b>	<b>Construction (d)</b>
<b>8. Health</b>				
a. Administration	4411	\$	\$	\$
b. Pest control	4414			
c. Health agencies and hospitals	4415	30,000		
d. Vital statistics	4140			
e. Other health	4419			
f. <b>TOTAL</b>		E32 \$ 30,000	G32 \$	F32 \$
<b>9. TOTAL expenditures for education purposes</b> <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>		\$	\$	\$
<b>10. Welfare</b>		E79	G79	F79
a. Administration	4441	\$ 42,284	\$	\$
b. Direct assistance	4442	E67 157,620		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. <b>TOTAL</b>		\$ 199,904	\$	\$
<b>11. Culture and recreation</b>		E61	G61	F61
a. Parks and recreation	4520	\$ 230,688	\$	\$
b. Library	4550	E52 48,190	G52 48,190	F52
c. Patriotic purposes	4583	E61	G61	F61
d. Other culture and recreation	4589	E61 62,260	G61	F61
e. <b>TOTAL</b>		\$ 341,138	\$ 48,190	\$
<b>12. Conservation</b>				
a. Administration	4611	\$	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. <b>TOTAL</b>		E59 \$	G59 \$	F59 \$
<b>13. Redevelopment and housing</b>				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. <b>TOTAL</b>		E50 \$	G50 \$	F50 \$



Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
<b>14. Economic development</b>				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL		E89 \$	G89 \$	F89 \$
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	\$ 874,565		
b. Interest on long term bonds and notes	4721	I89 348,801		
c. Interest on tax and revenue anticipation notes	4723	I89		
d. Other debt service charges	4790	E23		
e. TOTAL		\$ 1,223,366		
<b>16. Capital outlay (not reported above)</b>			G89	F89
a. Land and improvements	4901		\$	\$
b. Machinery, vehicles, and equipment	4902		G89	
c. Buildings	4903			F89
d. Improvements other than buildings	4909			F89
e. TOTAL			\$	\$
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	\$ 605,334		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915			
e. Transfers to expendable trust funds	4916			
f. Transfers to nonexpendable trust funds	4918			
g. TOTAL		\$ 605,334		
Remarks				





**Part III GENERAL FUND BALANCE SHEET**

Modified Accrual			
<b>A. ASSETS</b>	Account number (a)	Beginning of year (b)	End of year (c)
<b>1. Current assets</b>			
a. Cash and equivalents	1010	\$ 13,632,528	\$ 13,831,989
b. Investments	1030		
c. Taxes receivable (See worksheet, page 12)	1080	1,707,891	1,506,128
d. Tax liens receivable (See worksheet, page 12)	1110	468,586	356,405
e. Accounts receivable	1150	157,129	130,103
f. Due from other governments	1260		
g. Due from other funds	1310		
h. Other current assets	1400	4,104	14,626
i. Tax deeded property (subject to resale)	1670		
j. <b>TOTAL ASSETS</b> (Should equal line B3)		\$ 15,970,238	\$ 15,839,251
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	\$ 224,455	\$ 405,275
b. Compensated absences payable	2030	21,779	25,283
c. Contracts payable	2050	9,992	
d. Due to other governments	2070	39,057	39,848
e. Due to school districts	2075	9,269,321	9,935,596
f. Due to other funds	2080	3,711,493	2,358,945
g. Deferred revenue	2220	49,900	49,576
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	21,028	12,517
k. <b>TOTAL LIABILITIES</b>		\$ 13,347,025	\$ 12,827,040
<b>2. Fund equity</b>			
a. Reserve for encumbrances (Please detail on page 10)	2440	\$ 50,287	\$ 85,024
b. Reserve for continuing appropriations (Detail on page 10)	2450	148,658	106,739
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 10)	2490		
e. Unreserved fund balance	2530	2,424,268	2,820,448
f. <b>TOTAL FUND EQUITY</b>		\$ 2,623,213	\$ 3,012,211
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b> (Should equal line A1j)		\$ 15,970,238	\$ 15,839,251

<b>Part IV</b>	<b>DETAIL</b>
This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.	

Account number (a)	Item (b)	Amount (c)
2440	Reserved for encumbrances:	
	General government	\$63,411
	Public safety	9,840
	Highways and streets	660
	Sanitation	10,486
	Culture and recreation	627
		<u>\$85,024</u>

*Please Detail Reserves from page 9 (Balance Sheet)*

Account number (a)	Item (b)	Amount (c)
2450	Reserve for continuing appropriations:	
	South Street project	\$26,739
	Rt101A/Route 13/Oval Improvements	<u>80,000</u>
		<u>\$106,739</u>

<b>Part V</b>	<b>GENERAL FUND</b>
---------------	---------------------

**A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION**

(Debt as of (enter date) December 31, 2006 for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2007	\$ 939,381	\$ 451,356	\$ 1,390,737
2.	2008	923,500	402,327	1,325,827
3.	2009	895,000	357,576	1,252,576
4.	2010	630,000	316,362	946,362
5.	2011	585,000	289,217	874,217
6. SUBTOTAL (Sum of lines 1-5)		3,972,881	1,816,838	5,789,719
7. Remaining periods of debt		6,215,000	1,771,266	7,986,266
8. TOTAL		\$ 10,187,881	\$ 3,588,104	\$ 13,775,985



GENERAL FUND (Continued)										
B. AMORTIZATION OF LONG-TERM DEBT										
Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)	
\$2,950,260 Police station	\$ 2,950,260	General	\$125,000 - 150,000	3.7-4.5%	Sept 2024	\$ 2,825,000	\$	\$ 125,000	\$ 2,700,000	
\$1,400,000 Brox Property	1,400,000	General	90-95,000	5-5.25%	Aug 2017	925,000		95,000	830,000	
\$4,261,000 Sewer Bond	4,261,000	Sewer	150,000	5.00%	Oct 2009	600,000		150,000	450,000	
\$1,260,000 Town Hall Renovation	1,260,000	General	60,000	6.15%	Oct 2009	240,000		60,000	180,000	
\$563,060 Sewer Bond	563,060	Sewer	35,000	5.25-5.5%	Aug 2010	175,000		35,000	140,000	
\$764,000 Water Bond	764,000	Water	35-40,000	4.7-5.3%	Aug 2017	445,000		40,000	405,000	
\$250,000 Capital Improvement	250,000	Water	10,000	6.5-7%	Aug 2011	60,000		10,000	50,000	
\$600,000 Water Main	600,000	Water	40,000	4.125-4.75%	Aug 2016	440,000		40,000	400,000	
\$1,118,566 Sewer Main	1,118,566	Sewer	55,000	6.7-6.75%	July 2009	220,000		55,000	165,000	
\$188,000 Aeration System	188,000	Sewer	15,000	5.25-5.5%	Aug 2007	30,000		15,000	15,000	
\$285,000 Sewer Bond	285,000	Sewer	28,500	4.55%	July 2008	85,500		28,500	57,000	
\$2,300,000 Mileslip Rd Land	2,300,000	General	20,000- 200,000	4.50%	Aug 2015	2,300,000		120,000	2,180,000	
\$1,600,000 Storage Tank	1,600,000	Water	80,000	4.50%	Aug 2015	1,600,000		80,000	1,520,000	
\$758,486 Elm St Phase I	758,486	Water	43,486- 35,000	4.0-4.5%	Aug 2026		758,486		758,486	
\$337,395 Outfall Difuser	337,395	Sewer	20,000- 15,000	4.0-5.0%	Aug 2026		337,395		337,395	
TOTAL	\$					\$ 9,945,500	\$ 1,095,881	\$ 853,500	\$ 10,187,881	
Remarks										

Part VI RECONCILIATIONS			
<b>A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY</b>			
	Amount		
1. School district liability at beginning of year (Account number 2075, column b, on page 9)	\$	9,269,321	
2. ADD: School district assessment for current year		19,435,596	
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		28,704,917	
4. SUBTRACT: Payments made to school district	<	18,769,321	>
5. School district liability at end of year (line 3 less line 4) (Account number 2075, column c, on page 9)		9,935,596	
<b>B. RECONCILIATION OF TAX ANTICIPATION NOTES</b>			
	Amount		
1. Short-term (TANS) debt at beginning of year	61V \$	-	
2. ADD: New issues during current year		None	
3. SUBTRACT: Issues retired during current year	<		>
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)	64V \$		
<b>PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D</b>			
<b>C. ALLOWANCE FOR ABATEMENTS WORKSHEET</b>			
	Current year (a)	Prior year (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year)*	161,507	374,720	536,227
2. SUBTRACT: Abatements made (From tax collector's report)	< 45,245 >	< 91,458 >	< 136,703 >
3. SUBTRACT: Discounts	< >	< >	< >
4. SUBTRACT: Refunds (Cash abatements)	< (18,600) >	< >	< (18,600) >
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**	< >	< 397,448 >	< 397,448 >
6. Excess of estimate (Add to revenue on page 1, line 1a)	134,862	(114,186)	20,676
<p>*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
<b>D. TAXES/LIENS RECEIVABLE WORKSHEET</b>			
	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$ 1,506,128	\$ 753,853	\$ 2,259,981
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	< >	< 397,448 >	< 397,448 >
3. Receivable, end of year*	1,506,128	356,405	1,862,533
*(These amounts are entered on page 9, account number 1080 and 1110, column c)			



## SUMMARY OF REVENUES FOR ALL OTHER FUNDS

REVENUE AND OTHER FINANCING SOURCES	Capital projects (a)	Special revenue (b)	Proprietary funds		
	T01 \$	T01 \$	Enterprise (c)	Internal service (d)	
1. Revenue from taxes	T29				\$
2. Revenue from licenses, permits, and fees	B89	21,644			
3. Revenue directly from the federal government	C89	22,925			
4. Revenue from the State of New Hampshire	D89	33,731	230,237		
5. Revenue from other governments	A91				
6. Revenue from charges for services					
(a) Water supply system charges	A80		972,212		
(b) Sewer user charges	A81		1,251,768		
(c) Garbage/refuse collection charges	A92				
(d) Electric	A01				
(e) Airport and aviation	A44				
(f) Highway	A45				
(g) Toll facilities	A61	47,976			
(h) Parks and recreation	A60				
(i) Parking	A94				
(j) Transit or bus system	A89				
(k) Other - Specify -		104,563			
(1) Public safety	A89				
(2) Library	A89	34,729			
(3)					
7. Revenue from miscellaneous sources	U20				
(a) Interest on investments	U99	22,416	77,225		
(b) Other miscellaneous sources		227,069	1,000,955		
8. Interfund operating transfers in	U99	613,191	66,863		
9. Other financial sources					
10. TOTAL REVENUE AND OTHER SOURCES	\$	\$ 1,128,244	\$ 3,599,260		\$

PART VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS						
EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Enterprise (c)	Internal service (d)	Proprietary funds	
					Enterprise (c)	Internal service (d)
1. General government	F89 \$	E89 \$ 490	E89 \$	E89 \$		
2. Public safety	F62	E62 93,100	E62	E62		
(a) Police		E32 7,732	E32	E32		
(b) Ambulance	F24	E24 15,606	E24	E24		
(c) Fire	F01	E01	E01	E01		
3. Airport/Aviation center	F44	E44	E44	E44		
4. Highways and streets	F45	E45	E45	E45		
5. Toll highways	F81	E81 1,733,872	E81	E81		
6. Sanitation	F91	E91 1,052,055	E91	E91		
7. Water distribution and treatment	F80	E80	E80	E80		
8. Sewerage	F92	E92	E92	E92		
9. Electric	F32	E32 53,560	E32	E32		
10. Health	F79	E79	E79	E79		
11. Welfare	F61	E61 637,124	E61	E61		
12. Culture and recreation	F60	E60	E60	E60		
13. Parking	F94	E94	E94	E94		
14. Transit or bus system	F59	E59 18,972	E59	E59		
15. Conservation	F50	E50	E50	E50		
16. Redevelopment and housing	F89	E89 512	E89	E89		
17. Economic development		E23 131,746	E23	E23		
18. Debt service	F89	F89 59,331	F89	F89		
19. Capital outlay - other		89,261				
20. Interfund operating transfers out						
21. TOTAL EXPENDITURES	\$ 1,319,848	\$ 975,688	\$ 2,917,673	\$		
Remarks						



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**BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS**

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
<b>A. ASSETS</b>					
<b>1. Current assets</b>					
(a) Cash and equivalents	1010	\$	\$ 117,041	\$	\$
(b) Investments	1030		64,863		
(c) Accounts receivable	1150		4,561	546,486	
(d) Due from other governments	1260		20,665	61,970	
(e) Due from other funds	1310	4,967	609,812	1,689,022	
(f) Other - Specify - Inventory				79,767	
<b>2. Fixed assets</b>					
(a) Land and improvements	1610	\$	\$	\$ 300,285	\$
(b) Buildings	1620			27,228,006	
(c) Machinery, vehicles, and equipment	1640			7,700,652	
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify -				(12,682,989)	
Accumulated depreciation					
<b>3. TOTAL ASSETS</b>		\$ 4,967	\$ 816,942	\$ 24,923,199	\$

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)						
B. LIABILITIES AND FUND EQUITY		Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
					Enterprise (d)	Internal service (e)
1. Liabilities						
(a)	Warrants and accounts payable	2020	\$ 4,000	\$ 19,194	\$ 382,275	\$
(b)	Compensated absences payable	2030			32,785	
(c)	Contracts payable	2050			27,220	
(d)	Due to other governments	2070			103,040	
(e)	Due to other funds	2080		264		
(f)	Deferred revenue	2220		232,859		
(g)	Notes and bonds payable				3,302,881	
(h)	Other - Specify -					
(i)	TOTAL LIABILITIES		\$ 4,000	\$ 252,317	\$ 3,848,201	\$
2. Fund equity/Capital						
(a)	Reserve for encumbrances	2440	\$	\$		
(b)	Reserve for special purposes	2490				
(c)	Unreserved fund balance	2530	967	564,625		
(d)	Municipal contributed capital	2610				
(e)	Other contributed capital	2620				
(f)	Retained earnings	2790			21,074,998	
(g)	TOTAL FUND EQUITY		967	564,625	21,074,998	
3. TOTAL LIABILITIES AND FUND EQUITY			\$ 4,967	\$ 816,942	\$ 24,923,199	\$



<div style="display: flex; justify-content: space-between;"> <span style="background-color: #cccccc; padding: 2px 5px;">Part X</span> <b>SUPPLEMENTAL INFORMATION WORKSHEET</b> </div>				
<b>A. INTERGOVERNMENTAL EXPENDITURES</b> Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.				
Purpose (a)	Account No. (b)	Amount (c)		
Payments made <u>to other local governments</u> for:		M12		
<u>Schools</u>		\$		
<u>Sewers</u>		M80		
<u>All other - County</u>	4931	M89		
<u>All other - Towns</u>	4199	M89		
Payments made <u>to State</u> for:		L44		
<u>Highways</u>	4319			
<u>All other purposes</u>	4199	L89		
<b>B. DEBT OUTSTANDING, ISSUED, AND RETIRED</b>				
Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19	24	34	44
All other debt	19l 9,945,500	29l 1,095,881	39 853,500	49l 10,187,881
Interest on water debt	19l 88,510			
<b>C. SALARIES AND WAGES</b> Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.				<b>Total wages paid</b>  Z00  <b>\$5,397,513</b>
<b>D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b> Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.				
Type of fund (a)	Amount at end of fiscal year Omit cents (b)			
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31 967			
All other funds except employee retirement funds and nonexpendable trust funds.	W61 \$14,746,270			
Remarks				

**CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

**GENERAL INSTRUCTIONS**

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

**Please be sure you have completed Part I X, items A-D.**

**WHEN TO FILE: (R.S.A. 21-J:34,V)**

\* For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

\* For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

**WHERE TO FILE**

Department of Revenue Administration  
State of New Hampshire  
Municipal Services Division  
PO Box 487  
Concord, NH 03302-0487



# **Independent Auditor's Report**

**TOWN OF MILFORD, NEW HAMPSHIRE**

**Financial Statements**

**December 31, 2006**

**and**

**Independent Auditor's Report**

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**FINANCIAL STATEMENTS**  
**December 31, 2006**

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**TOWN OF MILFORD, NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
December 31, 2006**

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Milford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information of the Town of Milford, New Hampshire as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities and the aggregate remaining fund information of the Town of Milford, New Hampshire, as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-ix and 29-30, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Milford, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

April 26, 2007

*Vachon, Clukay & Co., PC*



**Town of Milford, New Hampshire  
Management's Discussion and Analysis  
December 31, 2006**

As management of the Town of Milford, New Hampshire, we offer readers of the financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2006. Our objective is to provide an easily readable analysis of the Town's financial statements based on currently known facts, decisions or conditions. We encourage readers to consider the information presented here in conjunction with the transmittal letter at the front of this report and the Town's financial statements, which follow this section.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's financial statements. The basic financial statements contain the following components.

- 1.) Government-wide financial statements
- 2.) Fund financial statements
- 3.) Notes to the financial statements

**Government-wide Financial Statements**

The government-wide financial statements focus on the Town as a whole and are designed to provide readers with a long term overview of the Town's finances, in a manner similar to the private sector. They include a statement of net assets, which presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating. The statement of activities presents information showing how the Town's net assets changed during the year. All changes in net assets are reported as soon as the underlying event occurs, regardless of when cash is received or paid. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes, and earned but unused vacation leave).

The statement of net assets and the statement of activities divide the Town into two types of activities:

- **Governmental Activities** – Most of the Town's basic functions are reported here which include general government, public safety, highways and streets, health and welfare, sanitation, culture and recreation, and debt service. Property taxes, intergovernmental revenues, permits and fees, and state and federal grants finance most of these activities.
- **Business Type Activities** – The Town charges a fee to customers with the intention of recovering all or a significant portion of the costs through user fees and charges. The Town's Water and Sewer funds are reported here.

The government-wide financial statements (Exhibit A & B) can be found on pages 1-2 of this report.

**Fund Financial Statements**

The fund financial statements provide more detailed information about the Town's funds, focusing on its most significant or "major" funds, not the Town as a whole. A fund is a group of related accounts that is used to maintain control and accountability over resources that have been segregated for specific activities. The Town, like other local governments, uses fund accounting to ensure and exhibit compliance with finance-related legal requirements. Some funds are established as required by state statute while others are instituted by the Town to help control and manage financial activities for a specific purpose, such as capital projects and grants. The Town's funds are divided into three fund categories; governmental, proprietary and fiduciary.

- **Governmental Funds (Exhibit C and D)** – Most of the Town's basic functions are reported in governmental funds, which focus on near-term inflows and outflows of spendable resources and balances remaining at year end that are available for spending. These funds are reported on a modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements are designed to provide a detailed short-term view of the Town's general government operations and the services it provides. Governmental fund information helps to determine whether there are more or fewer financial resources available in

the near future to finance the Town's programs and the extent to which Town services cover their own costs with user fees, charges, and grants, as opposed to being financed with taxes, other general revenues, and resources accumulated from past years. The differences between governmental activities as reported in the government-wide financial statements and the fund financial statements are itemized in a reconciliation located at the bottom of the fund financial statements (Exhibit D).

- Proprietary funds (Exhibit E, F and G) – When the Town charges water and sewer customers for the services it provides, they are reported in proprietary funds. Proprietary funds are reported in the same way that all business type activities are reported in the government wide financial statements but provide more detail and a statement of cash flows.
- Fiduciary Funds (Exhibit H & I) – The Town acts as a trustee for various trust funds. Because of the trust arrangement, these funds can only be used for the trust beneficiaries. All of the Town's fiduciary activities are reported in separate statements of fiduciary net assets and changes in fiduciary net assets. These activities are excluded from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The fund financial statements can be found on pages 3-9 of this report.

#### **Notes to the Financial Statements**

- The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 10-27 of this report

#### **Required Supplementary Information**

- The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule of the Town's General Fund.

In addition to the required elements, we have included a section with combining statements that provide details about our non-major governmental funds, each of which is added together and presented in a single column in the basic financial statements. The required supplementary information can be found on pages 28-33 of this report.

### **FINANCIAL HIGHLIGHTS**

#### **Government-wide highlights**

- The Town's total assets exceeded total liabilities by \$42.1 million. This amount is presented as "Total Net Assets" on Exhibit A-Statement of Net Assets.
- During the year, the Town's total net assets increased by \$1.8 million or 4.6%. Net assets increased by \$1.1 million for Governmental activities while net assets increased by \$700 thousand for Business-Type activities.
- The Town issued new general obligation bond debt of \$1.1 million for Water and Sewer projects. Of this amount, \$759 thousand was issued for Elm Street Water Main Improvements and \$337 thousand was issued for improvements to the Outfall Diffuser at the Wastewater facility.

#### **Fund Highlights**

- The Town's governmental funds reported, on a current financial resources basis, combined ending fund balances of \$4.4 million, a decrease of \$166 thousand from the prior year. Of this amount, \$3.1 million is available for spending at the Town's discretion (unreserved fund balance).



- The unreserved undesignated fund balance for the general fund was \$1.7 million, which represents 15.6% of the total general fund expenditures and transfers of \$11million.

### GOVERNMENT WIDE ANALYSIS

#### Net Assets

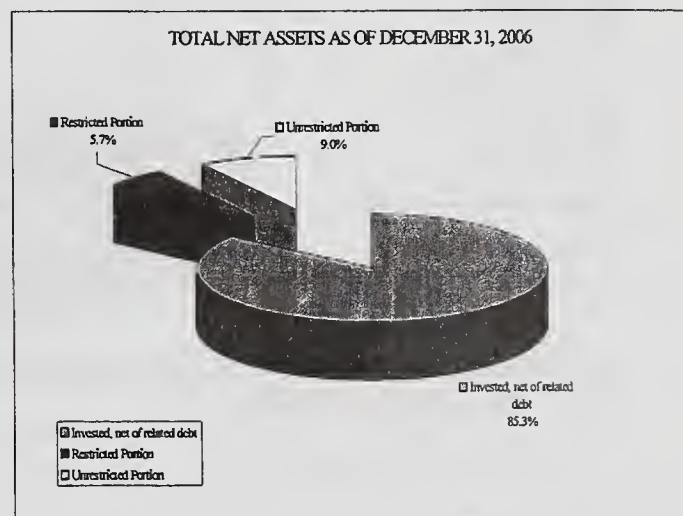
As noted earlier, over time, net assets may serve as a useful indication of a government's financial position and determine its ability to finance services long term. The government-wide financial statements are prepared on the full accrual basis of accounting. The condensed analysis below focuses on the net assets of the Town's governmental and business-type activities.

Town of Milford						
Government-Wide - Condensed Statement of Net Assets						
December 31, 2006						
	2006			2005		
	Governmental Activities	Business-type Activities	Total	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>						
Current Assets	\$16,368,854	\$ 2,377,245	\$ 18,746,099	\$ 16,394,321	\$ 2,306,161	\$ 18,700,482
Capital Assets	23,045,984	22,545,954	45,591,938	22,129,621	20,884,279	43,013,900
<b>TOTAL ASSETS</b>	<b>39,414,838</b>	<b>24,923,199</b>	<b>64,338,037</b>	<b>38,523,942</b>	<b>23,190,440</b>	<b>61,714,382</b>
<b>LIABILITIES</b>						
Current Liabilities	\$11,670,914	\$ 801,916	\$ 12,472,830	\$ 11,155,574	\$ 565,950	\$ 11,721,524
Noncurrent Liabilities	6,677,293	3,046,285	9,723,578	7,437,883	2,231,079	9,668,962
<b>TOTAL LIABILITIES</b>	<b>18,348,207</b>	<b>3,848,201</b>	<b>22,196,408</b>	<b>18,593,457</b>	<b>2,797,029</b>	<b>21,390,486</b>
<b>NET ASSETS</b>			-			-
Invested in capital assets,			-			-
net of related debt	\$16,713,870	\$ 19,243,073	\$ 35,956,943	\$ 16,108,183	\$ 18,438,573	\$ 34,546,756
Restricted	2,383,590	-	2,383,590	2,425,869	-	2,425,869
Unrestricted/(Deficit)	1,969,171	1,831,925	3,801,096	1,396,433	1,954,838	3,351,271
<b>TOTAL NET ASSETS</b>	<b>\$21,066,631</b>	<b>\$ 21,074,998</b>	<b>\$ 42,141,629</b>	<b>\$ 19,930,485</b>	<b>\$ 20,393,411</b>	<b>\$ 40,323,896</b>

The Town's combined net assets are \$42.1 million of which approximately \$21 million represents governmental activities and the remaining \$21.1 million relates to business type activities.

As depicted in the chart to the right, the largest portion of the Town's net assets \$35.9 million (85.3%) reflects its investment in capital assets (e.g. land, buildings, equipment and infrastructure, less any related debt used to acquire the capital assets). The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the debt.

The restricted portion of the Town's net assets \$2.4 million (5.7%) represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$3.8 million (9.0%) may be used to meet the Town's ongoing obligations to citizens and creditors.



Governmental activities reflect a positive unrestricted net asset balance of approximately \$2 million at the end of the year. It is worthwhile noting that the governmental activities of the Town have recognized debt associated with water and sewer related assets. While the debt is reflected in governmental activities, the corresponding asset is recognized in business-type activities. If this debt were eliminated, the unrestricted net asset balance of governmental activities would increase by approximately \$1.2 million, while net assets of business-type activities would decrease by the same amount.

Business-type activities reflect a positive unrestricted net asset balance of \$1.8 million which can only be used to finance the continuing operations of the Water and Sewer functions. Exhibit E located on page 5 of this report provides a statement of net assets for each of the Water and Sewer funds.

### Changes in Net Assets

Table 2 presents the Town's condensed changes in net assets as derived from the government-wide Statement of Activities.

Town of Milford Table 2 - Changes in Net Assets December 31, 2006						
	2006			2005		
	Governmental Activities	Business-type Activities	Total	Governmental Activities	Business-type Activities	Total
<b>REVENUES:</b>						
<b>Program Revenues:</b>						
Charges for Services	\$ 740,828	\$ 2,223,980	\$ 2,964,808	\$ 657,364	\$ 2,218,018	\$ 2,875,382
Operating grants and contributions	400,655	-	400,655	458,018	-	458,018
Capital grants and contributions	111,451	1,231,056	1,342,507	2,125,398	118,477	2,243,875
<b>General Revenues:</b>						
Property and other taxes	6,389,728	-	6,389,728	6,074,157	-	6,074,157
Licenses and permits	2,440,398	-	2,440,398	2,484,614	-	2,484,614
Grants and contributions	932,543	-	932,543	892,272	-	892,272
Interest and investment earnings	529,789	77,225	607,014	357,078	39,549	396,627
Miscellaneous	595,076	22,198	617,274	482,908	19,945	502,853
<b>TOTAL REVENUES</b>	<b>12,140,468</b>	<b>3,554,459</b>	<b>15,694,927</b>	<b>13,531,809</b>	<b>2,395,989</b>	<b>15,927,798</b>
<b>EXPENSES:</b>						
<b>Program Expenses:</b>						
General government	3,594,366	-	3,594,366	3,340,744	-	3,340,744
Public safety	3,682,598	-	3,682,598	3,484,296	-	3,484,296
Highways and streets	1,327,295	-	1,327,295	1,233,243	-	1,233,243
Health and welfare	283,465	-	283,465	294,196	-	294,196
Sanitation	711,774	-	711,774	686,122	-	686,122
Culture and recreation	1,002,183	-	1,002,183	931,934	-	931,934
Economic development	512	-	512	-	-	-
Interest and fiscal charges	335,266	-	335,266	311,229	-	311,229
Water and sewer	-	2,939,735	2,939,735	-	2,787,458	2,787,458
<b>TOTAL EXPENSES</b>	<b>10,937,459</b>	<b>2,939,735</b>	<b>13,877,194</b>	<b>10,281,764</b>	<b>2,787,458</b>	<b>13,069,222</b>
Excess/(Deficiency) before transfers	1,203,009	614,724	1,817,733	3,250,045	(391,469)	2,858,576
Transfers	(66,863)	66,863	-	(102,936)	102,936	-
<b>Increase/(Decrease) in net assets</b>	<b>\$ 1,136,146</b>	<b>\$ 681,587</b>	<b>\$ 1,817,733</b>	<b>\$ 3,147,109</b>	<b>\$ (288,533)</b>	<b>\$ 2,858,576</b>

As noted earlier, net assets may serve over time as a useful indicator of the Town's overall financial position. Total net assets for the Town increased by \$1.8 million.



**GOVERNMENTAL ACTIVITIES:**

Governmental activities increased the Town's net assets by \$1.1 million, thereby accounting for 62.5% of the total growth in the net assets of the Town. Key factors of this increase are as follows:

General Fund revenues over expenses	833,460
Other Governmental Funds expenses over revenue:	(999,595)
Increase in capital assets net of related depreciation	968,271
Loss on the sale/disposal of capital assets	(51,908)
Revenue considered unavailable (uncollected taxes)	(444,462)
New Debt issued	(78,545)
Payment of Debt service principal	893,651
Payment of Interest as accrued rather than expense	13,535
Change in accrued compensated absences	1,739
TOTAL:	<u>\$ 1,136,146</u>

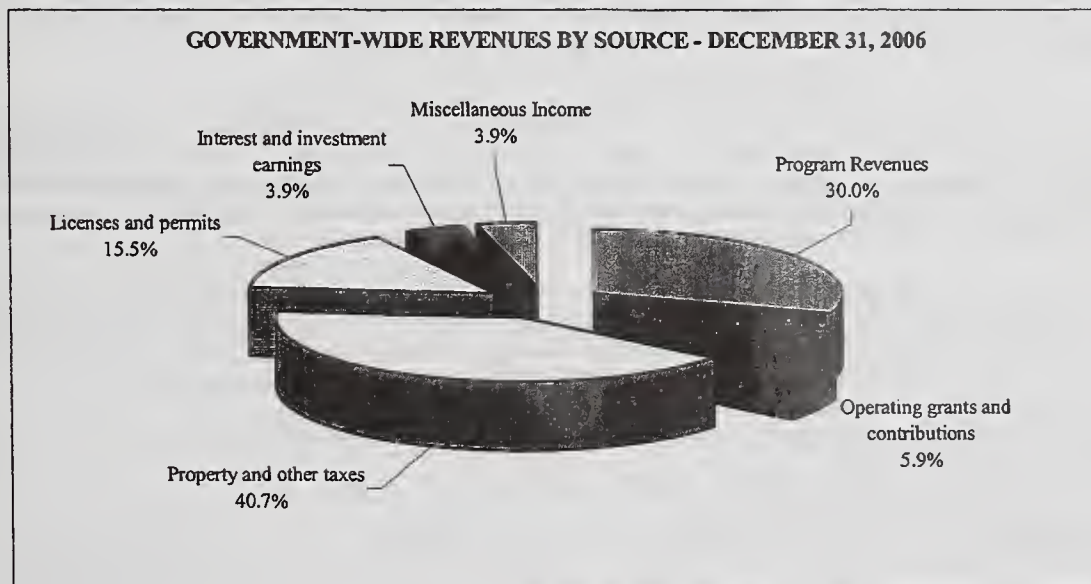
**BUSINESS-TYPE ACTIVITIES:**

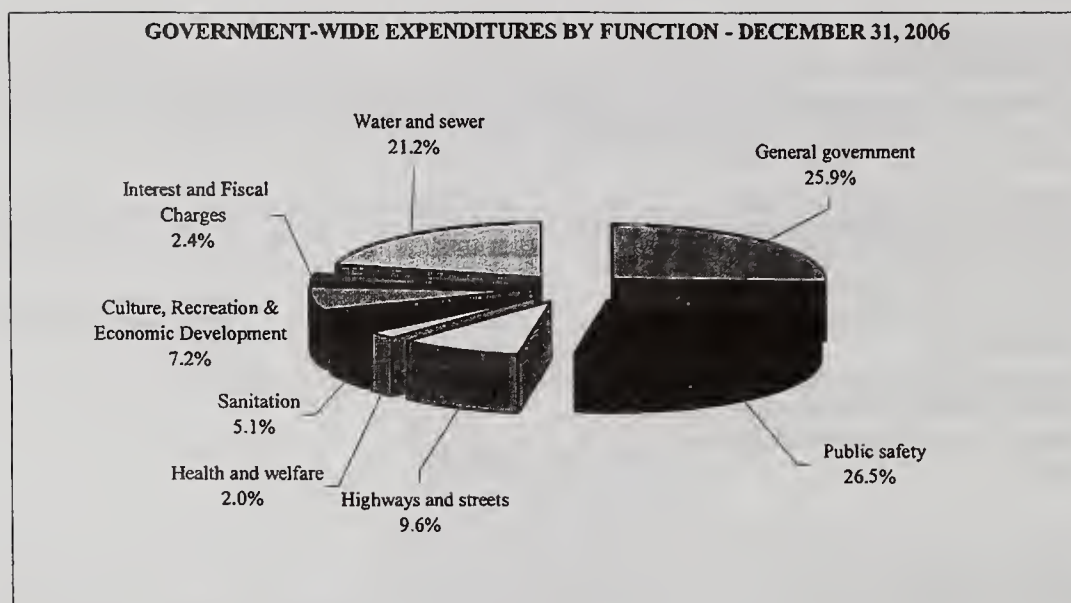
Business-type activities increased the Town's net assets by \$682 thousand, thereby accounting for the remaining 37.5% of the total growth in the net assets of the Town. The following is a summary of the increase by fund:

Sewer Fund	\$ 465,080
Water Fund	<u>216,507</u>
	\$ 681,587

Exhibit F located on page 6 provides a more detailed view of the changes in net assets for water and sewer activities.

The charts below identify the major sources of revenue and expenditures by function for Government-wide activities.





#### **FINANCIAL ANALYSIS OF THE FUND FINANCIAL STATEMENTS**

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

#### **Governmental Funds – (Exhibit C & D)**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of resources available for spending. Governmental Fund statements utilize the modified accrual basis of accounting, which is useful in determining the Town's near financing requirements. In particular, unreserved fund balance may serve as a benchmark of a government's net resources available for spending at the end of the year.

At the end of the year, the Town's governmental funds reported a combined ending fund balance of \$4.4 million, a decrease of \$166 thousand in comparison with the prior year. This decrease was due to a combination of an increase of \$834 thousand in the General Fund, and a decrease of \$1 million in other governmental funds. The major decrease in other governmental funds is due to the completion of the new police facility. Approximately 70.4% of the total fund balance (\$4.4 million) constitutes unreserved fund balance. The remainder of fund balance is reserved to indicate that it is not available for spending because it has already been committed for a variety of legally restricted purposes.

The General Fund is the chief operating fund of the Town. At the end of the year, unreserved fund balance of the General Fund was \$1.7 million, while total fund balance was \$1.8 million. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total expenditures. Unreserved fund balance represents 15.6% of total General Fund expenditures, while total fund balance represents 16.4% of the same amount.

The unreserved fund balance of the general fund increased by approximately \$800 thousand during the year. The major factors in this change are as follows:

Excess actual revenues over budget estimates	\$200,000
Actual appropriations under budget estimates	\$600,000

The governmental fund statements can be found on pages 3-4.



### Proprietary Funds – (Exhibit E through Exhibit F)

The Town's proprietary funds mirror the business-type activities contained in the government-wide financials, yet in more detail. Unlike governmental funds, proprietary funds utilize the accrual basis of accounting. Therefore, no reconciliation is needed between the government-wide financial statements and the proprietary fund financial statements. The proprietary fund statements can be found on pages 5-7.

### GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget can be summarized as follows:

The first category includes budgets carried over from the prior year (encumbrances). These authorize the completion of transactions in process at the previous year-end. Encumbrances are reflected in the actual beginning balances, in addition to the amounts appropriated at the March ballot session.

The second category includes transfers between categories of departmental budgets to prevent over expenditures.

On a budgetary basis, the Town's total unreserved and undesignated fund balance increased by \$646 thousand and can be summarized as follows:

Actual revenues and other financing sources were greater than budgetary estimates by \$132 thousand mainly because the Town received a legal settlement in the amount of \$200,000 from the appraisal firm who performed the 2000 town-wide revaluation. Additionally, the Town realized increased interest earnings due to more favorable interest rates. The legal settlement and interest earnings were partially offset by a decrease in actual collections of motor vehicle registrations and fees.

Actual expenditures were below final budget amounts by approximately \$514 thousand mainly due to:

- Several staffing vacancies in the police department.
- Wage driven and insurance benefits related to the above staffing vacancies.
- Actual expenses for legal, welfare and street lighting were less than anticipated.
- Minor unexpended appropriations across various departments.

A budget to actual comparison for the General Fund can be found on Schedule 1 located on page 28.

### CAPITAL ASSET AND DEBT ADMINISTRATION

#### Capital Assets

The Town's investment in capital assets for its governmental and business-type activities totals \$45.6 million net of depreciation. These assets include land and improvements, buildings, equipment, infrastructure, and construction in process. The net book value of the Town's capital assets increased \$2.6 million in comparison to the prior year. The Town's net assets are summarized by category in Table 3 below.

Town of Milford						
Table 3 - Capital Assets of December 31, 2006						
(Net of Depreciation)						
	2006			2005		
	Governmental Activities	Business-type Activities	Total Combined	Governmental Activities	Business-type Activities	Total Combined
Land & Land Improvements	\$ 12,162,297	\$ 272,458	\$ 12,434,755	\$ 12,215,816	\$ 273,828	\$ 12,489,644
Buildings & Building Improvements	5,375,590	11,430,457	16,806,047	2,268,460	11,849,219	14,117,679
Vehicles and Equipment	2,294,490	2,044,654	4,339,144	2,008,001	1,811,528	3,819,529
Infrastructure	3,179,680	8,798,385	11,978,065	3,348,148	6,923,290	10,271,438
Construction in Process	33,927	-	33,927	2,289,196	26,414	2,315,610
Totals:	\$ 23,045,984	\$ 22,545,954	\$ 45,591,938	\$ 22,129,621	\$ 20,884,279	\$ 43,013,900

Major capital asset transactions during the year include the following additions:

#### Governmental Activities

- \$ 1,300,000 – Final construction costs in connection with the completion of the new police station.
- \$ 78,500 – Sicard Snow Blower for the Highways & Streets Department.
- \$ 52,000 – Purchase of 2 Ford Crown Victoria police cruisers.

#### Business-type Activities

- \$ 668,000 – Elm Street Phase I Water Main Improvements
- \$ 205,000 – Mayflower Water Tank Improvements
- \$ 140,000 – Completion of Holland Water Tank Construction.
- \$ 282,000 – Developer Contribution - 12" Water Main – The Reserve at Federal Hill.
- \$ 68,000 – Automated Water Meters and Readers
- \$ 324,000 – Replacement of Outfall Diffuser at the Wastewater Treatment Plant.
- \$ 434,000 – Developer Contribution – Sewer Mains & Services - The Reserve at Federal Hill.
- \$ 274,000 – Developer Contribution – Emerson Road Sewer Pump Station – The Reserve at Federal Hill.

One notable asset disposal was recorded this year. The disposition of a 1982 Mack Pumper-Fire Engine 3, specifically \$100,000 of refurbishment costs incurred in 1998. For depreciation purposes, the refurbishment was estimated to extend the useful life of the engine for twenty years. In 2004, the engine was sustaining mechanical difficulties in conjunction with the failure of Engine 2, which was newly acquired in 2002. An agreement with the manufacturer was negotiated to replace the failed Engine 2. In an effort to restore customer confidence, the manufacturer, in addition to replacing Engine 2, offered to replace Engine 3 at a substantially reduced cost resulting in savings of approximately \$68,000. An amendment was made at the 2005 Deliberative session to authorize the replacement of Engine 3 based on the above negotiation. The transaction net of accumulated depreciation and sale proceeds resulted in a net loss of \$41,000.

Additional information on the Town's capital assets can be found on pages 20-21 of the notes to the financial statements of this report.

#### Debt Administration

At year-end, the Town had \$10,629,970 of total debt outstanding versus \$10,587,901 in the prior year - an increase of \$42,069, of this amount \$10,187,881 represents general obligation bond debt backed by the full faith and credit of the Town. The remainder of the Town's debt is comprised of capital leases with future lease payments totaling \$442,089.

Outstanding debt segregating short and long term portions are summarized in Table 4 below.

Town of Milford						
Table 4 - Outstanding Debt						
December 31, 2006						
	2006			2005		
	Governmental Activities	Business-type Activities	Total Combined	Governmental Activities	Business-type Activities	Total Combined
General Obligation Bonds	\$ 6,885,000	\$ 3,302,881	\$ 10,187,881	\$ 7,510,000	\$ 2,435,500	\$ 9,945,500
Capital Leases	442,089	-	442,089	632,195	10,206	642,401
Total Debt Outstanding	\$ 7,327,089	\$ 3,302,881	\$ 10,629,970	\$ 8,142,195	\$ 2,445,706	\$ 10,587,901
Less current portion:						
Amounts due within one year	(819,969)	(289,381)	(1,109,350)	(876,224)	(238,706)	(1,114,930)
Total Long Term Debt	\$ 6,507,120	\$ 3,013,500	\$ 9,520,620	\$ 7,265,971	\$ 2,207,000	\$ 9,472,971

New debt resulted from the issuance of general obligation bonds within the Water and Sewer Funds for the Elm Street Water Main Replacement (\$758,486) and construction of the outfall diffuser at the Wastewater Treatment Facility (\$337,395). In addition, governmental activities incurred capital lease debt of \$78,545 for the purchase of a new snow blower as authorized by the legislative body for the Highways and Streets Department.



State statute limits the amount of general obligation debt the Town may issue to 3% of base equalized valuation as calculated by the New Hampshire Department of Revenue. The Town's base equalized valuation as of December 31, 2006 was \$1,584,896,150. The Town's outstanding general obligation debt of \$10,187,881 is significantly below the state 3% calculated debt limit of \$47,546,884.

Moody's Investors Service reaffirmed the Town's credit rating as a satisfactory A2 in August of 2005.

#### **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

The unemployment rate for the Town as of December 31, 2006 is 2.9% and compares favorably to the State's average unemployment rate of 3.4% and the national unemployment rate of 4.6%

*Source: NH Department of Employment Security  
U.S. Dept of Labor – Bureau of Labor Statistics*

The Town's population as of July 01, 2006 is estimated to be at 15,054, which represents a 1.3% increase over the 2005 estimate of 14,862. The Town is ranked 17<sup>th</sup> of 245 municipalities in the overall state population.

*Source: U.S. Census Bureau*

Inflation in the Northeast region for the year was 3.6% in comparison with the national index of 3.2%.

*Source: U.S. Dept. of Labor – Bureau of Labor Statistics*

In 2006, the Town completed the process of a Town-wide revaluation. As part of a Supreme Court decision on education funding, cities and towns are required to undertake revaluations every five years. The Town expects the next revaluation to be effective in April 2011.

The Town created a TIF (Tax Increment Financing) District in an effort to promote the development of vacant commercial/industrial property in West Milford. In October of 2006, a TIF Advisory Board was created and is working diligently to encourage the development of the district.

Quality of life and proximity to employment and services continue to draw population to the community. While building permit data indicates significant activity in the pipeline for the spring of 2007, it is important to note that in 2006, the Town enacted a residential growth management ordinance that will only allow 60 new residential building permits per year. It is anticipated that this ordinance will have an impact on future building permit revenues.

As experienced nationwide, the 2007 budget will be challenged with fuel and heating costs. The uncertainty concerning these commodities will require constant monitoring of departmental budgets in order to make spending decisions within reasonable appropriation levels. Future budgets are also expected to experience pressure in the employee benefits area due to increased health care costs and state mandated pension costs. Town management is committed to being pro-active in the communication of health care costs to all employees and taking advantage of opportunities available to reduce overall health care costs.

Town elected officials are committed to providing appropriate levels of service to the Town and will take all of the above factors into consideration in preparing future budgets.

#### **Requests for Information**

This financial report is designed to provide a general overview of the Town's finances for all interested parties. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Director, Town of Milford, 1 Union Square, Milford, NH 03055, or by telephone at (603) 672-1061.

Rosemarie Evans  
Finance Director

EXHIBIT A  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Net Assets**  
**December 31, 2006**

	Governmental <u>Activities</u>	Business-type <u>Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Current Assets:			
Cash and cash equivalents	\$ 13,949,030		\$ 13,949,030
Investments	2,076,358		2,076,358
Taxes receivable, net	1,862,533		1,862,533
Accounts receivable, net	134,664	\$ 214,932	349,596
Unbilled charges for service		331,554	331,554
Due from other governments	20,665	61,970	82,635
Internal balance	(1,689,022)	1,689,022	-
Prepaid expenses	14,626		14,626
Inventory		79,767	79,767
Total Current Assets	<u>16,368,854</u>	<u>2,377,245</u>	<u>18,746,099</u>
Noncurrent Assets:			
Non-depreciable capital assets	11,304,023	243,528	11,547,551
Depreciable capital assets, net	<u>11,741,961</u>	<u>22,302,426</u>	<u>34,044,387</u>
Total Noncurrent Assets	<u>23,045,984</u>	<u>22,545,954</u>	<u>45,591,938</u>
Total Assets	<u>\$ 39,414,838</u>	<u>\$ 24,923,199</u>	<u>\$ 64,338,037</u>
<b>LIABILITIES</b>			
Current Liabilities:			
Accounts payable	\$ 309,489	\$ 308,886	\$ 618,375
Accrued expenses	271,061	73,389	344,450
Retainage payable		27,220	27,220
Deferred revenue	282,435		282,435
Due to other governments	9,975,443	103,040	10,078,483
Deposits	12,517		12,517
Current portion of bonds payable	650,000	289,381	939,381
Current portion of capital leases payable	<u>169,969</u>	<u>-</u>	<u>169,969</u>
Total Current Liabilities	<u>11,670,914</u>	<u>801,916</u>	<u>12,472,830</u>
Noncurrent Liabilities:			
Bonds payable	6,235,000	3,013,500	9,248,500
Capital leases payable	272,120	-	272,120
Compensated absences	<u>170,173</u>	<u>32,785</u>	<u>202,958</u>
Total Noncurrent Liabilities	<u>6,677,293</u>	<u>3,046,285</u>	<u>9,723,578</u>
Total Liabilities	<u>18,348,207</u>	<u>3,848,201</u>	<u>22,196,408</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	16,713,870	19,243,073	35,956,943
Restricted for:			
Specific purposes	1,154,959		1,154,959
Capital projects	967		967
Endowments	1,227,664		1,227,664
Unrestricted	<u>1,969,171</u>	<u>1,831,925</u>	<u>3,801,096</u>
Total Net Assets	<u>21,066,631</u>	<u>21,074,998</u>	<u>42,141,629</u>
Total Liabilities and Net Assets	<u>\$ 39,414,838</u>	<u>\$ 24,923,199</u>	<u>\$ 64,338,037</u>

*See accompanying notes to the basic financial statements*



**EXHIBIT B**  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Year Ended December 31, 2006**

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities
<b>Governmental Activities:</b>						
General government	\$ 3,594,366	\$ 46,876			\$ (3,547,490)	\$ (3,547,490)
Public safety	3,682,598	416,914	\$ 102,447	\$ 111,451	(3,051,786)	(3,051,786)
Highways and streets	1,327,295		264,477		(1,062,818)	(1,062,818)
Health and welfare	283,465	3,067	33,731		(246,667)	(246,667)
Sanitation	711,774	172,097			(539,677)	(539,677)
Culture and recreation	983,211	101,874			(881,337)	(881,337)
Conservation	18,972				(18,972)	(18,972)
Economic development	512				(512)	(512)
Interest and fiscal charges	335,266				(335,266)	(335,266)
Total governmental activities	10,937,459	740,828	400,655	111,451	(9,684,525)	(9,684,525)
<b>Business-type activities:</b>						
Water	1,178,871	972,212		292,360		85,701
Sewer	1,760,864	1,251,768		938,696		429,600
Total business-type activities	2,939,735	2,223,980		1,231,056		515,301
Total primary government	\$ 13,877,194	\$ 2,964,808	\$ 400,655	\$ 1,342,507	(9,684,525)	(9,169,224)
<b>General revenues:</b>						
Property and other taxes					6,389,728	6,389,728
Licenses and permits					2,440,398	2,440,398
Grants and contributions					932,543	932,543
Interest and investment earnings					529,789	607,014
Miscellaneous					395,076	417,274
Special item - legal settlement					200,000	200,000
Transfers					(66,863)	-
Total general revenues and transfers					10,820,671	10,986,957
Change in net assets					1,136,146	1,817,733
Net assets - beginning					19,930,485	40,323,896
Net assets - ending					\$ 21,066,631	\$ 42,141,629

See accompanying notes to the basic financial statements

EXHIBIT C  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
**December 31, 2006**

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 13,831,989	\$ 117,041	\$ 13,949,030
Investments		2,076,358	2,076,358
Taxes receivable, net	1,862,533		1,862,533
Accounts receivable, net	130,103	4,561	134,664
Due from other governments		20,665	20,665
Due from other funds	264	670,033	670,297
Prepaid expenses	14,626		14,626
Total Assets	<u>\$ 15,839,515</u>	<u>\$ 2,888,658</u>	<u>\$ 18,728,173</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 283,148	\$ 25,837	\$ 308,985
Accrued expenses	147,411	8,082	155,493
Due to other governments	9,975,443		9,975,443
Due to other funds	2,359,209	614	2,359,823
Deposits	12,517		12,517
Deferred revenue	1,254,816	232,859	1,487,675
Total Liabilities	<u>14,032,544</u>	<u>267,392</u>	<u>14,299,936</u>
<b>FUND BALANCES</b>			
Reserved for encumbrances	85,024		85,024
Reserved for endowments		1,227,664	1,227,664
Unreserved, reported in:			
General fund	1,721,947		1,721,947
Special revenue funds		1,340,831	1,340,831
Capital projects funds		967	967
Permanent funds		51,804	51,804
Total Fund Balances	<u>1,806,971</u>	<u>2,621,266</u>	<u>4,428,237</u>
Total Liabilities and Fund Balances	<u>\$ 15,839,515</u>	<u>\$ 2,888,658</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	23,045,984
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	1,205,240
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(6,885,000)
Capital leases payable	(442,089)
Accrued interest on long-term obligations	(115,568)
Compensated absences	(170,173)
Net assets of governmental activities	<u>\$ 21,066,631</u>

See accompanying notes to the basic financial statements



EXHIBIT D  
TOWN OF MILFORD, NEW HAMPSHIRE  
Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds  
For the Year Ended December 31, 2006

	General Fund	Other Governmental Funds	Total Governmental Funds	
Revenues:				
Taxes	\$ 6,834,190		\$ 6,834,190	
Licenses and permits	2,418,754	\$ 21,644	2,440,398	
Intergovernmental	1,276,542	56,656	1,333,198	
Charges for services	561,440	179,388	740,828	
Investment income	328,162	201,627	529,789	
Miscellaneous	332,271	262,805	595,076	
Total Revenues	<u>11,751,359</u>	<u>722,120</u>	<u>12,473,479</u>	
Expenditures:				
Current operations:				
General government	3,317,303	7,013	3,324,316	
Public safety	3,303,947	116,438	3,420,385	
Highways and streets	1,055,591		1,055,591	
Health and welfare	229,905	53,560	283,465	
Sanitation	717,709		717,709	
Culture and recreation	233,688	647,390	881,078	
Conservation		18,972	18,972	
Economic development		512	512	
Capital outlay	331,998	1,393,904	1,725,902	
Debt service:				
Principal retirement	874,565		874,565	
Interest and fiscal charges	348,801		348,801	
Total Expenditures	<u>10,413,507</u>	<u>2,237,789</u>	<u>12,651,296</u>	
Excess revenues over (under) expenditures	<u>1,337,852</u>	<u>(1,515,669)</u>	<u>(177,817)</u>	
Other financing sources (uses):				
Capital lease proceeds	78,545		78,545	
Operating transfers in	22,397	605,336	627,733	
Operating transfers out	(605,334)	(89,262)	(694,596)	
Total other financing sources (uses)	<u>(504,392)</u>	<u>516,074</u>	<u>11,682</u>	
Excess revenues and other sources over expenditures and other uses	833,460	(999,595)	(166,135)	
Fund balances at beginning of year	973,511	3,620,861	4,594,372	
Fund balances at end of year	<u>\$ 1,806,971</u>	<u>\$ 2,621,266</u>	<u>\$ 4,428,237</u>	
Net Change in Fund Balances--Total Governmental Funds				\$ (166,135)
Amounts reported for governmental activities in the statement of activities are different because:				
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.				856,820
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets.				(51,908)
Donations of capital assets are not reported in the funds, but the in-kind donations increase net assets.				111,451
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.				(444,462)
Proceeds from bonds and capital leases are an other financing source in the funds, but a debt issue increases long-term liabilities in the statement of net assets.				(78,545)
Repayment of bond and capital lease principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the statement of net assets.				893,651
In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.				13,535
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds.				1,739
Change in Net Assets of Governmental Activities				<u>\$ 1,136,146</u>

See accompanying notes to the basic financial statements

EXHIBIT E  
TOWN OF MILFORD, NEW HAMPSHIRE  
Statement of Net Assets  
Proprietary Funds  
December 31, 2006

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
<b>ASSETS</b>			
Current Assets:			
Accounts receivable, net	\$ 86,160	\$ 128,772	\$ 214,932
Unbilled charges for service	127,942	203,612	331,554
Due from other governments		61,970	61,970
Due from other funds	984,775	704,247	1,689,022
Inventory	45,075	34,692	79,767
Total Current Assets	<u>1,243,952</u>	<u>1,133,293</u>	<u>2,377,245</u>
Noncurrent Assets:			
Capital assets, net	<u>7,516,898</u>	<u>15,029,056</u>	<u>22,545,954</u>
Total Noncurrent Assets	<u>7,516,898</u>	<u>15,029,056</u>	<u>22,545,954</u>
Total Assets	<u>\$ 8,760,850</u>	<u>\$ 16,162,349</u>	<u>\$ 24,923,199</u>
<b>LIABILITIES</b>			
Current Liabilities:			
Accounts payable	\$ 264,980	\$ 43,906	\$ 308,886
Accrued expenses	50,419	22,970	73,389
Retainage payable	12,970	14,250	27,220
Due to other governments		103,040	103,040
Current portion of bonds payable	<u>173,486</u>	<u>115,895</u>	<u>289,381</u>
Total Current Liabilities	<u>501,855</u>	<u>300,061</u>	<u>801,916</u>
Noncurrent Liabilities:			
Bonds payable	2,555,000	458,500	3,013,500
Compensated absences	<u>10,804</u>	<u>21,981</u>	<u>32,785</u>
Total Noncurrent Liabilities	<u>2,565,804</u>	<u>480,481</u>	<u>3,046,285</u>
Total Liabilities	<u>3,067,659</u>	<u>780,542</u>	<u>3,848,201</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	4,788,412	14,454,661	19,243,073
Unrestricted	<u>904,779</u>	<u>927,146</u>	<u>1,831,925</u>
Total Net Assets	<u>5,693,191</u>	<u>15,381,807</u>	<u>21,074,998</u>
Total Liabilities and Net Assets	<u>\$ 8,760,850</u>	<u>\$ 16,162,349</u>	<u>\$ 24,923,199</u>

See accompanying notes to the basic financial statements



EXHIBIT F  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Revenues, Expenses and Changes in Net Assets**  
**Proprietary Funds**  
**For the Year Ended December 31, 2006**

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 972,212	\$ 1,251,768	\$ 2,223,980
Miscellaneous	13,770	8,428	22,198
Total operating revenues	<u>985,982</u>	<u>1,260,196</u>	<u>2,246,178</u>
Operating expenses:			
Personal services	308,403	596,593	904,996
Contractual services	411,734	362,100	773,834
Materials and supplies	129,370	200,503	329,873
Depreciation	197,552	560,708	758,260
Miscellaneous	4,996	16,024	21,020
Total operating expenses	<u>1,052,055</u>	<u>1,735,928</u>	<u>2,787,983</u>
Operating (loss)	<u>(66,073)</u>	<u>(475,732)</u>	<u>(541,805)</u>
Non-operating revenues (expenses):			
Interest revenue	50,173	27,052	77,225
Interest expense	(105,559)	(24,131)	(129,690)
Loss on sale of capital assets	(21,257)	(805)	(22,062)
Net non-operating revenues (expenses)	<u>(76,643)</u>	<u>2,116</u>	<u>(74,527)</u>
Loss before capital contributions and operating transfers in	(142,716)	(473,616)	(616,332)
Capital contributions	292,360	938,696	1,231,056
Operating transfers in	<u>66,863</u>	<u>-</u>	<u>66,863</u>
Change in net assets	216,507	465,080	681,587
Total net assets at beginning of year	<u>5,476,684</u>	<u>14,916,727</u>	<u>20,393,411</u>
Total net assets at end of year	<u>\$ 5,693,191</u>	<u>\$ 15,381,807</u>	<u>\$ 21,074,998</u>

*See accompanying notes to the basic financial statements*

EXHIBIT G  
TOWN OF MILFORD, NEW HAMPSHIRE  
Statement of Cash Flows  
Proprietary Funds  
For the Year Ended December 31, 2006

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 977,407	\$ 1,253,230	\$ 2,230,637
Cash paid to suppliers and employees	(801,975)	(1,143,503)	(1,945,478)
Net cash provided by operating activities	<u>175,432</u>	<u>109,727</u>	<u>285,159</u>
Cash Flows from Noncapital Financing Activities			
Transfer from other funds	66,863		66,863
Net cash provided by noncapital financing activities	<u>66,863</u>	<u>-</u>	<u>66,863</u>
Cash flows from capital and related financing activities:			
Capital contributions	292,360	938,696	1,231,056
Purchases of capital assets	(1,305,038)	(1,025,976)	(2,331,014)
Proceeds of long-term debt	770,000	342,500	1,112,500
Principal paid on long-term debt	(130,000)	(98,500)	(228,500)
Principal paid on capital leases	-	(10,206)	(10,206)
Interest paid on long-term debt	(93,129)	(20,586)	(113,715)
Net cash provided (used) for capital and related financing activities	<u>(465,807)</u>	<u>125,928</u>	<u>(339,879)</u>
Cash flows from investing activities:			
Interest on investments	50,173	27,052	77,225
Net cash provided by investing activities	<u>50,173</u>	<u>27,052</u>	<u>77,225</u>
Net increase (decrease) in cash and cash equivalents	(173,339)	262,707	89,368
Cash and cash equivalents at beginning of year	1,158,114	441,540	1,599,654
Cash and cash equivalents at end of year	<u>\$ 984,775</u>	<u>\$ 704,247</u>	<u>\$ 1,689,022</u>
Reconciliation of operating income (loss) to net cash provided (used) by operating activities:			
Operating loss	\$ (66,073)	\$ (475,732)	\$ (541,805)
Adjustments to reconcile operating income to net cash provided (used) by operating activities:			
Depreciation expense	197,552	560,708	758,260
Premium on bond	(11,514)	(5,105)	(16,619)
Changes in assets and liabilities:			
Accounts receivable, net	(953)	(15,394)	(16,347)
Unbilled charges for service	3,892	(3,485)	407
Due from other governments		17,018	17,018
Inventory	10,739	6,467	17,206
Accounts payable	36,902	19,650	56,552
Accrued expenses	4,887	5,600	10,487
Net cash provided by operating activities	<u>\$ 175,432</u>	<u>\$ 109,727</u>	<u>\$ 285,159</u>

See accompanying notes to the basic financial statements



EXHIBIT H  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Fiduciary Net Assets**  
**Fiduciary Funds**  
**December 31, 2006**

	Private- Purpose <u>Trusts</u>	Agency <u>Funds</u>
<b>ASSETS</b>		
Cash and cash equivalents		\$ 185,603
Investments	\$ 2,526,445	16,130
Due from other funds		504
Total assets	<u>\$ 2,526,445</u>	<u>\$ 202,237</u>
<b>LIABILITIES</b>		
Due to developers		<u>\$ 202,237</u>
Total liabilities	<u>\$ -</u>	<u>\$ 202,237</u>
<b>NET ASSETS</b>		
Held in trust	<u>2,526,445</u>	
Total net assets	<u>\$ 2,526,445</u>	

*See accompanying notes to the basic financial statements*

EXHIBIT I  
TOWN OF MILFORD, NEW HAMPSHIRE  
Statement of Changes in Fiduciary Net Assets  
Fiduciary Funds  
For the Year Ended December 31, 2006

	Private- Purpose Trust Fund
ADDITIONS:	
Contributions:	
Private donations	\$ 231,821
Total Contributions	<u>231,821</u>
Investment earnings:	
Investment income	122,884
Net increase in the fair value of investments	<u>141,067</u>
Total Investment Earnings	<u>263,951</u>
Total Additions	<u>495,772</u>
DEDUCTIONS:	
Benefits	<u>35,701</u>
Total Deductions	<u>35,701</u>
Change in Net Assets	460,071
Net assets - beginning of year	<u>2,066,374</u>
Net assets - end of year	<u>\$ 2,526,445</u>

*See accompanying notes to the basic financial statements*



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**December 31, 2006**

**NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Milford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

***Financial Reporting Entity***

The Town of Milford, New Hampshire (the Town) was incorporated in 1794. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

***Basis of Presentation***

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

**1. Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

**2. Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

***Fund Accounting***

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. There are three categories of funds: governmental, proprietary and fiduciary.

**1. Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

**2. Proprietary Funds:**

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The Water and Sewer Funds account for all revenues and expenses pertaining to the Town's water and wastewater operations. The Water and Sewer Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

**3. Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into four classifications: private purpose trust funds, pension trust funds, investment trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's only trust funds are three private purpose trust which account for school programs. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the escrow funds from developers which are held by the Town.

***Measurement Focus***

**1. Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

**2. Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of changes in fund net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

The private purpose trust fund is reported using the economic resources measurement focus.

***Basis of Accounting***

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board.

**1. Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements,

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

**2. Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

**3. Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

***Budgetary Data***

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2006, the Town applied \$250,000 of its unappropriated fund balance to reduce taxes.

***Encumbrance Accounting***

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

***Cash and Cash Equivalents***

The Town pools its cash resources for the governmental and proprietary funds. Cash applicable to a particular fund is reflected as an interfund balance. For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

	<u>Interfund Receivable</u>
Proprietary Funds:	
Water Fund	\$ 984,775
Sewer Fund	704,247
	<u>\$ 1,689,022</u>

***Investments***

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

***Taxes Receivable***

Taxes levied during the current fiscal year and prior and uncollected at December 31, 2006 are recorded as receivables net of reserves for estimated uncollectibles of \$397,448.

***Prepaid Expenses***

Payments made to vendors for services that will benefit periods beyond December 31, 2006 are recorded as prepaid items.

***Inventory***

On government-wide financial statements, inventories are presented at the lower of cost or market on a first-in, first-out basis and are expensed when used.

On fund financial statements, inventories of governmental funds are stated at cost. Cost is determined on a first-in, first out basis. Inventory in governmental funds consists of expendable supplies held for consumption. The cost of inventory items is recorded as an expenditure in the governmental fund types when purchased.

***Capital Assets***

General capital assets result from expenditures in the governmental and proprietary funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, sidewalks, water purification and distribution system, sewer collection and

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction of capital assets is also capitalized.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained for the proprietary funds and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Land improvements	15-20
Buildings and improvements	20-50
Infrastructure	20-75
Furniture and equipment	5-15
Vehicles	8-15

***Compensated Absences***

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy and collective bargaining agreements, employees may accumulate (subject to certain limitations) unused sick pay earned and, upon retirement, resignation or death will be compensated for such amounts at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

***Accrued Liabilities and Long-Term Obligations***

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

***Net Assets***

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

***Fund Balance Reserves***

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for encumbrances.

***Interfund Activity***

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

***Operating Revenues and Expenses***

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the water fund and sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

**NOTE 2--PROPERTY TAXES**

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,539,168,628 as of April 1, 2006) and are due in two installments on July 3, 2006 and December 1, 2006. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
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Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Milford School District and Hillsborough County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$19,435,596 and \$1,465,010 for the Milford School District and Hillsborough County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

**NOTE 3--RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2006, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreement permits the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2006.

**NOTE 4--CASH AND INVESTMENTS**

The Town has combined the cash resources of its governmental and proprietary fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Cash and investments as of December 31, 2006 are classified in the accompanying financial statements as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

Statement of Net Assets:	
Cash and cash equivalents	\$ 13,949,030
Investments	2,076,358
Statement of Fiduciary Net Assets:	
Cash	185,603
Investments	2,542,575
Total cash and investments	<u>\$ 18,753,566</u>

Cash and investments at December 31, 2006 consist of the following:

Cash on hand	\$ 1,250
Deposits with financial institutions	18,687,453
Investments	64,863
Total cash and investments	<u>\$ 18,753,566</u>

The Town's investment policy for governmental fund types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

***Interest Rate Risk***

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the Town manages its exposure to interest rate risk is by purchasing a combination of shorter term and longer term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

Investment Type		Remaining Maturity (in Years)		
		0-1 Years	1-5 Years	> 5 Years
Federal agency securities	\$ 283,815	\$ 44,659	\$ 189,745	\$ 49,411
U.S. Treasury bonds	350,079	40,253	198,628	111,198
Corporate bonds	458,121	24,507	331,632	101,982
	<u>\$ 1,092,015</u>	<u>\$ 109,419</u>	<u>\$ 720,005</u>	<u>\$ 262,591</u>

***Credit Risk***

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The following is the actual rating as of year end for each investment type.

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
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Investment Type		Rating as of Year End					Not Rated
		AAA	AA	A	BAA	BA	
Federal agency securities	\$ 283,815	\$220,407	\$ 24,609				\$ 38,799
U.S. Treasury bonds	350,079	330,180	19,899				
Corporate bonds	458,121	48,182	96,914	\$252,241	\$ 29,384	\$ 31,400	
State investment pool	64,863						64,863
Mutual funds	617,162						617,162
	<u>\$ 1,774,040</u>	<u>\$598,769</u>	<u>\$141,422</u>	<u>\$252,241</u>	<u>\$ 29,384</u>	<u>\$ 31,400</u>	<u>\$720,824</u>

***Custodial Credit Risk***

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

As of December 31, 2006, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

Investment Type	Reported Amount
U.S. Treasury bonds	\$ 350,079
Federal agency securities	283,815
Corporate bonds	458,121
Equity securities	2,276,928
Mutual funds	617,162
Money market mutual funds	551,834
	<u>\$ 4,537,939</u>

***Investment in NHPDIP***

The Town is a voluntary participant in the New Hampshire Public Deposit Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

**NOTE 5--DUE FROM OTHER GOVERNMENTS**

Receivables from other governments at December 31, 2006 consist of federal and county grants and the amount due from the Town of Wilton for their share of wastewater expenses during the year. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

Town of Wilton	\$ 61,970
Town of Nashua	435
Department of Housing & Urban Development	5,260
County grants	14,970
	<u>\$ 82,635</u>

**NOTE 6--CAPITAL ASSETS**

The following is a summary of changes in capital assets in the governmental funds:

	Balance 1/1/2006	Additions	Reductions	Balance 12/31/2006
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 11,270,096			\$ 11,270,096
Construction in process	2,289,197	\$ 4,849	\$ (2,260,119)	33,927
Total capital assets not being depreciated	<u>13,559,293</u>	<u>4,849</u>	<u>(2,260,119)</u>	<u>11,304,023</u>
Other capital assets:				
Infrastructure	3,549,934			3,549,934
Land improvements	1,628,458	24,125		1,652,583
Buildings and improvements	4,140,575	3,253,483		7,394,058
Vehicles and equipment	4,597,199	723,435	(269,898)	5,050,736
Total other capital assets at historical cost	<u>13,916,166</u>	<u>4,001,043</u>	<u>(269,898)</u>	<u>17,647,311</u>
Less accumulated depreciation for:				
Infrastructure	(201,786)	(168,468)		(370,254)
Land improvements	(682,739)	(77,643)		(760,382)
Buildings and improvements	(1,872,114)	(146,354)		(2,018,468)
Vehicles and equipment	(2,589,199)	(385,037)	217,990	(2,756,246)
Total accumulated depreciation	<u>(5,345,838)</u>	<u>(777,502)</u>	<u>217,990</u>	<u>(5,905,350)</u>
Total other capital assets, net	<u>8,570,328</u>	<u>3,223,541</u>	<u>(51,908)</u>	<u>11,741,961</u>
Total capital assets, net	<u>\$ 22,129,621</u>	<u>\$ 3,228,390</u>	<u>\$ (2,312,027)</u>	<u>\$ 23,045,984</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 213,097
Public safety	237,334
Highways and streets	261,953
Sanitation	30,284
Culture and recreation	34,834
Total governmental activities depreciation expense	<u>\$ 777,502</u>

The balance of the assets acquired through capital leases as of December 31, 2006 is as follows:

Vehicles and equipment	\$ 932,099
Less accumulated depreciation for:	
Vehicles and equipment	(150,214)
	<u>\$ 781,885</u>

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

During the year ending December 31, 2006, the Town received several donated capital assets. These assets have been recorded at the fair value as of the date received and are included in the government-wide financial statements. The total value received and capitalized during the year is as follows:

***Governmental activities:***

Vehicles and equipment	<u>\$ 111,451</u>
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***Business-type activities:***

Infrastructure - Water	\$ 292,360
Infrastructure - Sewer	<u>708,459</u>
	<u>\$ 1,000,819</u>

The following is a summary of changes in capital assets in the proprietary funds:

	Balance <u>1/1/2006</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/2006</u>
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 243,528			\$ 243,528
Construction in process	26,414	\$ 973,468	\$ (999,882)	-
Total capital assets not being depreciated	<u>269,942</u>	<u>973,468</u>	<u>(999,882)</u>	<u>243,528</u>
Other capital assets:				
Infrastructure	9,109,681	2,068,108		11,177,789
Land improvements	56,757			56,757
Buildings and improvements	20,959,915	18,950	-	20,978,865
Vehicles and equipment	2,477,819	381,353	(87,169)	2,772,003
Total other capital assets at historical cost	<u>32,604,172</u>	<u>2,468,411</u>	<u>(87,169)</u>	<u>34,985,414</u>
Less accumulated depreciation for:				
Infrastructure	(2,186,391)	(193,013)		(2,379,404)
Land improvements	(26,457)	(1,370)		(27,827)
Buildings and improvements	(9,110,696)	(437,712)		(9,548,408)
Vehicles and equipment	(666,291)	(126,165)	65,107	(727,349)
Total accumulated depreciation	<u>(11,989,835)</u>	<u>(758,260)</u>	<u>65,107</u>	<u>(12,682,988)</u>
Total other capital assets, net	<u>20,614,337</u>	<u>1,710,151</u>	<u>(22,062)</u>	<u>22,302,426</u>
Total capital assets, net	<u>\$ 20,884,279</u>	<u>\$ 2,683,619</u>	<u>\$ (1,021,944)</u>	<u>\$ 22,545,954</u>

Depreciation expense was charged to proprietary funds as follows:

Water Fund	\$ 197,552
Sewer Fund	<u>560,708</u>
	<u>\$ 758,260</u>



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

**NOTE 7--DEFINED BENEFIT PLAN**

***Plan Description***

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

***Funding Policy***

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 9.68%, 14.36% and 6.81% respectively. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$78,687 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2006, 2005, and 2004 were \$369,787, \$338,172, and \$301,369, respectively, equal to the required contributions for each year.

**NOTE 8--LONG-TERM OBLIGATIONS**

***Changes in Long-Term Obligations***

The changes in the Town's long-term obligations for the year ended December 31, 2006 are as follows:

	Balance <u>1/1/2006</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/2006</u>	Due Within <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 7,510,000		\$ (625,000)	\$ 6,885,000	\$ 650,000
Capital leases payable	632,195	\$ 78,545	(268,651)	442,089	169,969
Compensated absences	171,912	46,585	(48,324)	170,173	-
Total governmental activities	<u>\$ 8,314,107</u>	<u>\$ 125,130</u>	<u>\$ (941,975)</u>	<u>\$ 7,497,262</u>	<u>\$ 819,969</u>

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

	Balance 1/1/2006	Additions	Reductions	Balance 12/31/2006	Due Within One Year
Business-type activities:					
Bonds payable	\$ 2,435,500	\$ 1,095,881	\$ (228,500)	\$ 3,302,881	\$ 289,381
Capital lease payable	10,206		(10,206)	-	
Compensated absences	24,079	8,706		32,785	
Total business-type activities	<u>\$ 2,469,785</u>	<u>\$ 1,104,587</u>	<u>\$ (238,706)</u>	<u>\$ 3,335,666</u>	<u>\$ 289,381</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Payments on the general obligation bonds and capital leases of the business-type activities are paid out of the Water and Sewer Funds. Compensated absences will be paid from the fund where the employee's salary is paid.

***General Obligation Bonds***

Bonds payable at December 31, 2006 are comprised of the following individual issues:

	Interest Rate	Final Maturity Date	Balance at 12/31/2006
Governmental Activities:			
Sewer Bond	5%	10/2009	\$ 450,000
Sewer Extension	5.25-5.50%	8/2010	140,000
Town Hall Renovation	7.5-7.82%	1/2009	180,000
Water Main Extension	4.7-5.30%	8/2017	405,000
Brox Property Purchase	5.0-5.25	1/2015	830,000
Police Station	3.7-4.50%	3/2024	2,700,000
Mileslip Road Land	4.0-4.2%	8/2015	2,180,000
			<u>\$ 6,885,000</u>
Business-type Activities:			
Water Fund:			
Capital Improvements	6.5-7.0%	8/2011	\$ 50,000
Water Main Extension	4.125-4.75%	8/2016	400,000
Storage Tank	4.0-4.2%	8/2025	1,520,000
Elm Street Phase I	4.0-5.0%	8/2026	758,486
			<u>2,728,486</u>
Sewer Fund:			
Sewer Main Note	6.7-6.75%	7/2009	165,000
Aeration System	5.25-5.50%	8/2007	15,000
SCADA System Upgrade	4.55%	7/2008	57,000
Outfall Diffuser	4.0-5.0%	8/2026	337,395
			<u>574,395</u>
			<u>\$ 3,302,881</u>

Debt service requirements to retire general obligation bonds for governmental activities at December 31, 2006 are as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2007	\$ 650,000	\$ 298,135	\$ 948,135
2008	650,000	267,098	917,098
2009	650,000	235,976	885,976
2010	440,000	207,125	647,125
2011	395,000	188,080	583,080
2012-2016	1,885,000	689,649	2,574,649
2017-2021	1,385,000	344,530	1,729,530
2022-2025	830,000	73,500	903,500
	<u>\$ 6,885,000</u>	<u>\$ 2,304,093</u>	<u>\$ 9,189,093</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2006, the sewer reimbursement was \$142,630.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2006 was \$335,266 on general obligation debt for governmental activities.

Debt service requirements to retire general obligation bonds for business-type activities at December 31, 2006 are as follows:

**Water Fund:**

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2007	\$ 173,486	\$ 121,578	\$ 295,064
2008	170,000	111,346	281,346
2009	170,000	103,726	273,726
2010	170,000	96,076	266,076
2011	170,000	88,776	258,776
2012-2016	800,000	337,061	1,137,061
2017-2021	580,000	181,250	761,250
2022-2026	495,000	58,398	50,240
	<u>\$ 2,728,486</u>	<u>\$ 1,098,211</u>	<u>\$ 3,323,539</u>

**Sewer Fund:**

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2007	\$ 115,895	\$ 31,643	\$ 147,538
2008	103,500	23,883	127,383
2009	75,000	17,874	92,874
2010	20,000	13,161	33,161
2011	20,000	12,361	32,361
2012-2016	90,000	48,056	138,056
2017-2021	75,000	28,200	103,200
2022-2026	75,000	10,628	85,628
	<u>\$ 574,395</u>	<u>\$ 185,806</u>	<u>\$ 760,201</u>

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

As included on the Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds (Exhibit F), interest expense for the year ended December 31, 2006 was \$129,690 on general obligation debt for business-type activities.

***Capital Lease Obligations***

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following are the individual capital lease obligations at December 31, 2006:

	Interest Rate	Final Maturity Date	Balance at 12/31/2006
Governmental Activities:			
Equipment	5.48%	11/2010	\$ 61,117
Equipment	3.83%	7/2009	267,884
Equipment	2.89%	5/2007	27,760
Equipment	2.31%	4/2008	85,328
			<u>\$ 442,089</u>

Debt service requirements to retire capital lease obligations outstanding for governmental activities at December 31, 2006 are as follows:

**Governmental activities:**

Year Ending December 31,	Principal	Interest	Totals
2007	\$ 169,969	\$ 16,410	\$ 186,379
2008	147,259	10,558	157,817
2009	108,338	5,319	113,657
2010	16,523	905	17,428
	<u>\$ 442,089</u>	<u>\$ 33,192</u>	<u>\$ 475,281</u>

**NOTE 9--INTERFUND BALANCES AND TRANSFERS**

The Town has combined the cash resources of its governmental and proprietary fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at December 31, 2006 are as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

	Due from		
	General	Nonmajor	
	Fund	Governmental	
		Funds	Totals
General Fund		\$ 264	\$ 264
Nonmajor Governmental Funds	\$ 669,683	350	670,033
Water Fund	984,775		984,775
Sewer Fund	704,247		704,247
Agency Fund	504		504
	<u>\$ 2,359,209</u>	<u>\$ 614</u>	<u>\$ 2,359,823</u>

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2006 are as follows:

	Transfer from		
	General	Nonmajor	
	Fund	Governmental	
		Funds	Totals
General Fund		\$ 22,397	\$ 22,397
Water Fund		66,863	66,863
Nonmajor Governmental Funds	\$ 605,334	2	605,336
	<u>\$ 605,334</u>	<u>\$ 89,262</u>	<u>\$ 694,596</u>

**NOTE 10--PERMANENT FUNDS**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2006 are as follows:

	Principal	Income	Total
Cemetery Funds	\$ 546,943	\$ 14,130	\$ 561,073
Library Funds	316,047	17,022	333,069
Parks	91,290	4,006	95,296
Town	273,384	16,646	290,030
	<u>\$ 1,227,664</u>	<u>\$ 51,804</u>	<u>\$ 1,279,468</u>

**NOTE 11--RESTRICTED NET ASSETS - GOVERNMENTAL ACTIVITIES**

Net assets of governmental activities restricted for specific purpose on a functional basis at December 31, 2006 are as follows:

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

General government	\$ 288,887
Public safety	1,337
Highways and streets	6,529
Culture and recreation	668,696
Conservation	189,510
	<u>\$ 1,154,959</u>

**NOTE 12--PERFORMANCE DEPOSITS**

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements. At December 31, 2006, the Town held performance deposits totaling \$4,141,621.

**NOTE 13--COMMITMENTS AND CONTINGENCIES**

***Water Supply Contract***

On March 21, 2002, the Town of Milford entered into an agreement with Pennichuck Water Works, Inc. for supplying water. The term of the agreement is for 20 years with minimum payments of \$81,000 per year. Monthly payments commenced April 1, 2002. Each year's appropriation is expected to be made at the Town meeting.

***Sanitation Contract***

On July 1, 2003, the Town entered into a long-term contract with an independent company for the disposal of solid waste from the transfer station until June 30, 2008. Terms of the agreement include a disposal rate per ton, adjusted annually be an agreed upon percentage. The estimated municipal solid waste disposal is 3,300 tons and the estimated demolition solid waste disposal is 1,300 tons. For the year ended December 31, 2006, the Town expended \$377,314 under the terms of the agreement. Each year's appropriation is expected to be made at the Town meeting.

***Litigation***

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

***Federal Grants***

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

**NOTE 14--MILFORD AREA COMMUNICATION CENTER**

The Town of Milford is a member of the Milford Area Communication Center. This is a joint venture with three neighboring towns to provide communication dispatch services. The Center is managed by



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2006**

board members representing the participating towns. The Town does not exercise any control over the budgeting and financing of the Center's activities. Financial statements are available from the Milford Area Communication Center. The intermunicipal agreement calls for sharing of budget expenses in proportion to population. Milford's share for 2006 amounted to 69.948%. The Center rents space in the Milford Town Hall for \$3,000 per year.

SCHEDULE 1  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Schedule of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual (Budgetary Basis) - General Fund**  
**For the Year Ended December 31, 2006**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 6,404,164	\$ 6,404,164	\$ 6,389,728	\$ (14,436)
Licenses and permits	2,486,595	2,486,595	2,418,754	(67,841)
Intergovernmental	1,196,815	1,196,815	1,197,855	1,040
Charges for services	539,748	539,748	561,440	21,692
Interest income	262,333	262,333	328,162	65,829
Miscellaneous	208,983	208,983	332,271	123,288
Total Revenues	<u>11,098,638</u>	<u>11,098,638</u>	<u>11,228,210</u>	<u>129,572</u>
Expenditures:				
Current:				
General government	3,669,975	3,669,975	3,349,187	320,788
Public safety	3,376,525	3,376,525	3,225,506	151,019
Highways and streets	1,085,156	1,085,156	1,056,026	29,130
Health and welfare	268,279	268,279	229,905	38,374
Sanitation	663,059	663,059	728,195	(65,136)
Culture and recreation	242,820	242,820	231,269	11,551
Capital outlay	274,769	274,769	245,308	29,461
Debt service:				
Principal retirement	874,565	874,565	874,565	-
Interest and fiscal charges	348,801	348,801	348,801	-
Total Expenditures	<u>10,803,949</u>	<u>10,803,949</u>	<u>10,288,762</u>	<u>515,187</u>
Excess revenues over (under) expenditures	<u>294,689</u>	<u>294,689</u>	<u>939,448</u>	<u>644,759</u>
Other financing sources (uses):				
Operating transfers in	20,000	20,000	22,397	2,397
Operating transfers out	(713,348)	(606,609)	(607,584)	(975)
Total other financing sources (uses)	<u>(693,348)</u>	<u>(586,609)</u>	<u>(585,187)</u>	<u>1,422</u>
Excess revenues and other sources over expenditures and other uses	<u>(398,659)</u>	<u>(291,920)</u>	<u>354,261</u>	<u>646,181</u>
Fund balances at beginning of year				
- Budgetary Basis	<u>2,572,926</u>	<u>2,572,926</u>	<u>2,572,926</u>	<u>-</u>
Fund balances at end of year				
- Budgetary Basis	<u>\$ 2,174,267</u>	<u>\$ 2,281,006</u>	<u>\$ 2,927,187</u>	<u>\$ 646,181</u>

See accompanying notes to the required supplementary information



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION**  
**December 31, 2006**

**NOTE 1—BUDGET TO ACTUAL RECONCILIATION**

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances, on-behalf payments for fringe benefits, and capital lease transactions.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 11,852,301	\$ 11,018,841
Difference in property taxes meeting susceptible to accrual criteria	(444,462)	
Encumbrances, December 31, 2005		(50,287)
Encumbrances, December 31, 2006		85,024
On-behalf fringe benefits	(78,687)	(78,687)
Capital lease equipment	<u>(78,545)</u>	<u>(78,545)</u>
Schedule 1	<u>\$ 11,250,607</u>	<u>\$ 10,896,346</u>

**NOTE 2--UNRESERVED DESIGNATED FUND BALANCES**

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed by function as follows:

Highways and streets	<u>\$ 106,739</u>
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SCHEDULE A  
TOWN OF MILFORD, NEW HAMPSHIRE  
Combining Balance Sheet  
Governmental Funds - All Nonmajor Funds  
December 31, 2006

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Combining Totals
<b>ASSETS</b>				
Cash and cash equivalents	\$ 117,041			\$ 117,041
Investments	797,240		\$ 1,279,118	2,076,358
Accounts receivable, net	4,561			4,561
Due from other governments	20,665			20,665
Due from other funds	664,716	\$ 4,967	350	670,033
Total Assets	<u>\$ 1,604,223</u>	<u>\$ 4,967</u>	<u>\$ 1,279,468</u>	<u>\$ 2,888,658</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 21,837	\$ 4,000		\$ 25,837
Accrued expenses	8,082			8,082
Due to other funds	614			614
Deferred revenue	232,859			232,859
Total Liabilities	<u>263,392</u>	<u>4,000</u>	<u>\$ -</u>	<u>267,392</u>
<b>FUND BALANCES</b>				
Reserved for endowments			1,227,664	1,227,664
Unreserved, reported in:				
Special revenue funds	1,340,831			1,340,831
Capital projects funds		967		967
Permanent funds			51,804	51,804
Total Fund Balances	<u>1,340,831</u>	<u>967</u>	<u>1,279,468</u>	<u>2,621,266</u>
Total Liabilities and Fund Balances	<u>\$ 1,604,223</u>	<u>\$ 4,967</u>	<u>\$ 1,279,468</u>	<u>\$ 2,888,658</u>



SCHEDULE A-1  
TOWN OF MILFORD, NEW HAMPSHIRE  
Combining Balance Sheet  
Governmental Funds - All Nonmajor Special Revenue Funds  
December 31, 2006

	Library Fund	Impact Fees Fund	Heritage Fund	Fire Alarm Fund	Recreation Fund	Special Purpose Funds	Conservation Commission	Expendable Trust Funds	Capital Reserve Funds	Combining Totals
ASSETS										
Cash	\$ 117,041			\$ 25		\$ 4,536		\$ 635,023	\$ 97,354	\$ 117,041
Investments	64,863					20,665				797,240
Accounts receivable				22,011	\$ 30,541	207,778	\$ 100,100	54,904	-	4,561
Due from other governments		\$ 245,058	\$ 4,324	\$ 22,036	\$ 30,541	\$ 232,979	\$ 100,100	\$ 689,927	\$ 97,354	20,665
Due from other funds	-	\$ 245,058	\$ 4,324	\$ 22,036	\$ 30,541	\$ 232,979	\$ 100,100	\$ 689,927	\$ 97,354	664,716
Total Assets	\$ 181,904	\$ 245,058	\$ 4,324	\$ 22,036	\$ 30,541	\$ 232,979	\$ 100,100	\$ 689,927	\$ 97,354	\$ 1,604,223
LIABILITIES										
Accounts payable	\$ 9,834			\$ 169	\$ 192	\$ 887	\$ 30	\$ 10,725		\$ 21,837
Accrued expenses	7,718			83		233	48			8,082
Due to other funds	264							350		614
Deferred revenue	-	-	-	-	1,000	231,859	-	-		232,859
Total Liabilities	17,816	-	-	252	1,192	232,979	78	11,075	-	263,392
FUND BALANCES										
Unreserved, reported in:										
Special revenue funds	164,088	245,058	4,324	21,784	29,349	-	100,022	678,852	97,354	1,340,831
Total Fund Balances	164,088	245,058	4,324	21,784	29,349	-	100,022	678,852	97,354	1,340,831
Total Liabilities and Fund Balances	\$ 181,904	\$ 245,058	\$ 4,324	\$ 22,036	\$ 30,541	\$ 232,979	\$ 100,100	\$ 689,927	\$ 97,354	\$ 1,604,223

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen  
Town of Milford, New Hampshire

We have audited the basic financial statements of the Town of Milford, New Hampshire, as of and for the year ended December 31, 2006, and have issued our report thereon dated April 26, 2007. We conducted our audit in accordance with auditing standards generally accepted in the United States of America.

The management of the Town of Milford, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the basic financial statements of the Town of Milford, New Hampshire for the year ended December 31, 2006, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the basic financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

*Vachon, Clukay & Co. PC*

April 26, 2007



**TREASURER'S REPORT TOWN OF MILFORD, NEW HAMPSHIRE  
FOR THE YEAR ENDED 12/31/2007 (unaudited)**

	<b>CHECKING ACCOUNT</b>	<b>ESCROW ACCOUNTS</b>	<b>TOTAL</b>
Beginning Balance as of 1/1/2007	\$13,830,739.11	\$185,602.58	\$ 14,016,341.69
<b>RECEIPTS:</b>			
Taxes and Interest	27,298,074.53		27,298,074.53
Water & Sewer User Fees	2,071,314.30		2,071,314.30
Licenses, Permits & Fees	2,415,651.52		2,415,651.52
Intergovernmental (State/Federal)	1,437,605.43		1,437,605.43
Income from Departments	1,246,100.28		1,246,100.28
Sale of Town Owned Property	10,395.00		10,395.00
Rental of Town Owned Property	32,435.69		32,435.69
Fines & Forfeits	16,724.00		16,724.00
Reimbursements	234,803.62		234,803.62
Contributions & Donations	87,290.99		87,290.99
Impact Fees	107,060.80		107,060.80
Inspection Fee Escrows	110,935.77		110,935.77
MACC Base - Surplus Return	21,111.71		21,111.71
Deposits & Prepayments	45,512.84		45,512.84
Legal Settlement	-		-
Interfund Transfers In	8,198.52		8,198.52
Escrow Transfers	114,064.84	91,237.18	205,302.02
Interest Income	352,407.12	768.49	353,175.61
Bond Proceeds	-		-
Total Receipts:	\$ 35,609,686.96	\$ 92,005.67	\$ 35,701,692.63
<b>DISBURSEMENTS:</b>			
Accounts Payable Warrants	(12,183,142.17)		(12,183,142.17)
Payroll Warrants	(4,410,365.12)		(4,410,365.12)
Milford School District Appropriation	(19,435,596.00)		(19,435,596.00)
Hillsborough County Appropriation	(1,536,411.00)		(1,536,411.00)
Escrow Transfers	-	(93,208.62)	(93,208.62)
Bank Charges	(10,913.25)		(10,913.25)
Voided Checks	50,122.49		50,122.49
Total Disbursements:	\$ (37,526,305.05)	\$ (93,208.62)	\$ (37,619,513.67)
Ending Balance as of 12/31/2007	\$ 11,914,121.02	\$ 184,399.63	\$ 12,098,520.65

\* General Fund, Capital Project Funds, Special Revenue Funds, Recreation Revolving Fund, Public Safety Revolving Fund, Fire Alarm Fund, Riverside Lot Fund, Water and Wastewater Funds are pooled into one checking account.

WILFRED A. LEDUC  
TOWN TREASURER

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2007

## MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				BALANCE END YEAR	FEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT				
COMMON TRUST FUND																
	Non-Expendable Funds															
1957	Tierball, Julian M.	Library Grounds	Stks & Bds.	0.53%	7,109.03	0.00	281.91	0.00	7,390.84	242.41	0.527%	278.83	0.00	(53.52)	467.73	7,858.56
1958	Kelley, Frank E.	MS Prizes	Stks & Bds.	0.86%	11,575.29	0.00	458.86	0.00	12,034.25	(73.43)	0.856%	454.00	(230.00)	(87.14)	63.38	12,097.63
1962	Auerle, Nancy	Library	Stks & Bds.	0.82%	273.38	0.00	10.84	0.00	284.22	19.38	0.000%	10.72	0.00	(2.06)	28.05	312.26
1945	Day, James	Library	Stks & Bds.	1.01%	13,576.50	0.00	538.16	0.00	14,114.69	939.78	1.005%	532.51	0.00	(102.21)	1,370.07	15,484.76
1921	Dayfoot, Josephine	Library	Stks & Bds.	0.38%	5,116.99	0.00	202.84	0.00	5,319.83	353.95	0.379%	200.70	0.00	(38.52)	515.13	5,835.97
1922	Dutton, Andrew J and Ella J	Library	Stks & Bds.	0.82%	332.22	0.00	13.17	0.00	345.38	23.90	0.025%	13.03	0.00	(2.50)	34.43	379.82
1969	Falconer, George and Maria	Library	Stks & Bds.	0.99%	1,273.30	0.00	50.47	0.00	1,323.78	88.95	0.994%	49.94	0.00	(9.59)	129.31	1,453.08
1990	Gay, Ena	Library	Stks & Bds.	0.95%	1,273.30	0.00	529.52	0.00	1,323.78	924.43	0.960%	523.52	0.00	(100.56)	1,347.80	15,235.18
1969	Graham, Mary E and Helen E.	Library	Stks & Bds.	0.85%	1,113.82	0.00	50.47	0.00	1,157.97	77.92	0.863%	43.68	0.00	(8.39)	49.94	1,271.19
1913	Gray, Alice	Library	Stks & Bds.	0.41%	5,465.76	0.00	216.67	0.00	5,682.42	302.87	0.405%	214.38	0.00	(41.15)	476.10	6,158.52
2004	Gross, Denny Educational Endowment	Library	Stks & Bds.	2.36%	31,882.96	0.00	1,261.48	0.00	33,084.45	2,200.95	2.358%	1,248.16	0.00	(238.56)	3,209.55	36,294.00
1959	Hawdon, James J	Library	Stks & Bds.	9.54%	126,737.64	0.00	5,103.27	0.00	133,840.91	6,804.62	9.540%	5,049.42	0.00	(959.19)	10,884.85	141,725.76
1957	Hutchinson, Paul H	Library	Stks & Bds.	1.10%	14,024.25	0.00	587.65	0.00	15,411.90	1,025.44	1.098%	581.45	0.00	(111.60)	1,495.28	16,907.18
1955	Lud, O W	Library	Stks & Bds.	0.47%	6,353.39	0.00	252.25	0.00	6,615.64	440.15	0.472%	248.59	0.00	(47.91)	641.83	7,257.47
1956	Prescott, Benjamin F.	Library Grounds	Stks & Bds.	0.17%	2,294.01	0.00	90.94	0.00	2,384.95	300.55	0.170%	89.96	0.00	(17.27)	373.26	2,758.21
1953	Scornie, Annabel C.	Library	Stks & Bds.	0.19%	2,563.57	0.00	101.62	0.00	2,665.19	177.44	0.190%	100.55	0.00	(19.30)	258.69	2,923.88
1913	Smith, Winifred	Library	Stks & Bds.	0.99%	1,217.98	0.00	48.28	0.00	1,266.26	84.63	0.980%	47.77	0.00	(9.17)	123.24	1,389.49
1934	Webster, Hannah E	Library	Stks & Bds.	0.98%	1,113.82	0.00	44.15	0.00	1,157.97	77.92	0.983%	43.69	0.00	(8.39)	113.22	1,271.19
1942	Eppe, Monie G	Library Books	Stks & Bds.	2.12%	28,557.30	0.00	1,132.04	0.00	29,689.34	1,975.85	2.118%	1,120.06	0.00	(214.59)	2,880.96	32,570.30
1987	Nash, Ruth M	Library Books	Stks & Bds.	0.87%	6,378.32	0.00	252.64	0.00	6,631.16	441.36	0.873%	250.17	0.00	(48.02)	643.51	7,274.67
1908	Peabody, Dorcas and Mary	Library Children	Stks & Bds.	0.57%	7,529.96	0.00	1,380.57	0.00	8,910.53	731.38	0.565%	299.27	0.00	(57.44)	973.20	9,883.73
various	Cemetery Funds	Perpetual Care	Stks & Bds.	33.25%	448,738.24	0.00	17,788.38	0.00	466,526.62	12,800.51	33.255%	17,600.67	0.00	(3,378.28)	27,022.80	493,549.51
various	Power Funds	Flower Funds	Stks & Bds.	2.54%	34,322.51	700.00	3,108.46	0.00	36,303.08	979.07	2.543%	1,348.22	0.00	(208.39)	2,006.69	38,449.68
1953	East Milford Improvement Society	Shepherd Park	Stks & Bds.	5.86%	80,433.43	0.00	4,119.51	0.00	84,552.94	4,005.66	5.960%	3,154.81	0.00	(605.54)	6,555.13	90,177.01
1955	John McGarry Memorial	Scholarship	Stks & Bds.	7.70%	103,820.65	0.00	4,119.51	0.00	108,040.15	9,184.56	7.701%	4,078.04	(3,000.00)	(782.36)	9,478.24	117,518.40
1955	Vocational Education Fund	Scholarship	Stks & Bds.	2.05%	27,667.06	0.00	1,066.75	0.00	28,763.81	230.95	2.050%	1,085.17	(1,000.00)	(208.29)	107.83	28,871.64
1955	Kentex Madio Memorial	Scholarship	Stks & Bds.	1.32%	17,879.21	0.00	708.75	0.00	18,587.95	3,417.08	1.325%	701.27	0.00	(134.60)	3,983.74	22,571.70
1956	Jennies Madio Memorial	Milford High Sch	Stks & Bds.	1.53%	20,878.64	0.00	819.72	0.00	21,698.36	5,996.72	1.532%	811.07	(400.00)	(155.68)	6,242.11	27,740.47
2004	Jennies Phillips Bequest	Elm AV & music	Stks & Bds.	18.18%	245,374.94	0.00	9,726.88	(25,510.18)	229,591.64	1,623.13	18.180%	8,861.82	0.00	(1,662.55)	8,652.40	238,214.03
2004	Jennies Phillips Bequest	Ballie School	Stks & Bds.	0.00%	0.00	25,510.18	0.00	0.00	25,510.18	0.00	0.000%	962.42	0.00	(184.73)	777.68	26,287.87
Expendable Funds																
2007	Right to Inter Expendable Trust	Perpetual Care	Stks & Bds.	0.00%	0.00	4,650.00	0.00	0.00	4,650.00	0.00	0.000%	0.00	(4,400.63)	0.00	(4,400.63)	249.37
2003	Cory Stoller Mem. Scholarship	Scholarship	Stks & Bds.	2.82%	38,088.29	1,888.99	1,508.85	0.00	41,487.13	231.58	2.822%	1,493.82	(1,000.00)	(285.74)	438.76	41,825.86
2000	Vivian Barry Memorial Scholarship Fund	Scholarship	Stks & Bds.	0.08%	1,018.04	0.00	40.36	0.00	1,058.39	34.72	0.075%	38.93	0.00	(7.66)	65.98	1,125.38
2000	Arlene Expendable Trust Fund	Athletics	Stks & Bds.	2.82%	38,088.29	11,783.50	1,510.22	0.00	51,391.33	(3,585.28)	2.823%	1,494.23	(35,000.00)	(286.81)	(37,377.60)	14,013.53
2003	Pickett Memorial Scholarship Fund	Scholarship	Stks & Bds.	0.10%	1,315.43	0.00	52.14	0.00	1,367.58	44.86	0.097%	51.59	0.00	(9.90)	88.65	1,454.12
TOTALS																
				100%	1,349,504.80	44,332.67	53,496.55	(25,510.18)	1,422,022.84	52,203.09	100%	52,931.06	(45,000.63)	(10,159.83)	48,943.90	1,471,966.74

Prepared by Citirene Bank  
3/1/2008



**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2007**  
**MS-9**

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME			BALANCE END YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENDED DURING YEAR		
	<b>Marchesa Funds</b>											
	M&L Marchesa (High School)			248,732.41		14,203.19	0.00	260,835.60	12,042.41	(47,317.60)	5,450.46	266,388.06
	F&E Marchesa (High School)			240,289.50		14,341.02	0.00	254,630.52	10,720.78	(12,832.10)	14,534.73	269,145.23
	<b>Total</b>			<b>489,021.91</b>		<b>28,544.21</b>	<b>0.00</b>	<b>515,466.12</b>	<b>22,763.19</b>	<b>(60,150.00)</b>	<b>19,985.19</b>	<b>535,531.31</b>
	<b>M. AA O'Connor Funds</b>											
	M. AA O'Connor Funds			1,318,444.50	0.00	61,596.37	0.00	1,280,040.87	52,025.26	(104,659.52)	65,839.82	1,445,880.69
	<b>Total</b>			<b>1,318,444.50</b>	<b>0.00</b>	<b>61,596.37</b>	<b>0.00</b>	<b>1,280,040.87</b>	<b>52,025.26</b>	<b>(104,659.52)</b>	<b>65,839.82</b>	<b>1,445,880.69</b>
	<b>Wadleigh Memorial Library</b>											
	Wadleigh Memorial Library			502,430.87	0.00	28,620.68	0.00	531,051.55	22,921.60	(3,749.46)	77,982.51	600,034.08
	<b>Total</b>			<b>502,430.87</b>	<b>0.00</b>	<b>28,620.68</b>	<b>0.00</b>	<b>531,051.55</b>	<b>22,921.60</b>	<b>(3,749.46)</b>	<b>77,982.51</b>	<b>600,034.08</b>
	<b>Capital Reserve Funds</b>											
	Fire Department			0.00				816.18	1.46	(817.64)	0.00	0.00
	Ambulance service			0.00				520.79	0.93	(521.72)	0.00	0.00
	Road Improvement			0.00				6,529.16	11.75	(6,540.91)	0.00	0.00
	Oilgood Pond			76,311.20				13,176.34	1,617.20		14,793.54	91,104.74
	Library EFT			0.00				0.00	0.00		0.00	0.00
	School Playground			0.00				0.00	0.00		0.00	0.00
	Sewer Capital Reserve			0.00	522,000.00			0.00	8,347.10		8,347.10	530,347.10
	Water Capital Reserve			0.00	157,000.00			0.00	2,510.53		2,510.53	159,510.53
	<b>Total Capital Reserves</b>			<b>76,311.20</b>	<b>679,000.00</b>	<b>6.00</b>	<b>0.00</b>	<b>775,311.20</b>	<b>12,488.97</b>	<b>(7,860.27)</b>	<b>25,851.17</b>	<b>780,982.37</b>

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007

## MS-10

***HOW INVESTED***		***PRINCIPAL***										INCOME		GRAND TOTAL		UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENSES DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR					
50,000.00	US Treasury Note 5.00% 08/15/11	49,860.63					49,860.63	0.00	2,500.00	(2,500.00)	0.00	49,860.63	49,860.63	2,270.00	52,998.00		
25,000.00	US Treasury Note 5.00% 02/15/11	25,015.62					25,015.62	0.00	1,250.00	(1,250.00)	0.00	25,015.62	25,015.62	1,040.00	26,400.50		
50,000.00	US Treasury Note 5.125% 5/15/08	50,570.31					50,570.31	0.00	2,562.50	(2,562.50)	0.00	50,570.31	50,570.31	2,515.00	54,117.80		
20,000.00	Federal Home Loan Bank 6.50% 11/13/09	19,334.00					19,334.00	0.00	1,300.00	(1,300.00)	0.00	19,334.00	19,334.00	243.80	21,007.80		
50,000.00	Federal Home Loan Bank 7.25% 02/15/07	50,000.00					50,000.00	0.00	2,375.00	(2,375.00)	0.00	50,000.00	50,000.00	1,015.50	50,000.00		
50,000.00	Federal Home Loan Bank 4.75% 09/01/11	49,876.50					49,876.50	0.00	2,775.00	(2,775.00)	0.00	49,876.50	49,876.50	906.50	51,281.50		
50,000.00	Federal Home Loan Bank 5.55% 05/15/11	49,876.50					49,876.50	0.00	2,775.00	(2,775.00)	0.00	49,876.50	49,876.50	23.67	50,054.27		
6,435.62	FHMA Pass Thru 569278 6.50% 04/01/16	7,581.56					7,581.56	0.00	462.94	(462.94)	0.00	7,581.56	7,581.56	27.69	8,054.27		
4,007.68	FHMA Pass Thru 577334 6.00% 04/01/16	4,483.46					4,483.46	0.00	3,814.18	(222.97)	0.00	4,483.46	4,483.46	85.81	7,518.51		
7,404.18	FHMA Pass Thru 609546 5.97% 10/01/16	10,009.14					10,009.14	0.00	464.54	(464.54)	0.00	10,009.14	10,009.14	63.32	8,323.86		
8,111.76	FHMA Pass Thru 575201 6.00% 05/01/15	8,765.64					8,765.64	0.00	510.96	(510.96)	0.00	8,765.64	8,765.64	53.50	24,940.50		
25,000.00	BellSouth Corp 5.25% 9/15/14	25,169.50					25,169.50	0.00	1,300.00	(1,300.00)	0.00	25,169.50	25,169.50	444.25	24,969.50		
50,000.00	Calender Field Services 3.611% 9/17/08	50,201.00					50,201.00	0.00	2,854.45	(2,854.45)	0.00	50,201.00	50,201.00	492.75	0.00		
25,000.00	Dow Chemical Co 4.25% 2/15/08	25,000.00					25,000.00	0.00	1,040.50	(1,040.50)	0.00	25,000.00	25,000.00	513.30	31,164.00		
30,000.00	E.I. DuPont de Nemours 3.375% 11/15/07	25,156.25					25,156.25	0.00	1,860.00	(1,860.00)	0.00	25,156.25	25,156.25	482.75	24,850.00		
30,000.00	GTE Northwest 6.30% 06/01/10	28,653.89					28,653.89	0.00	1,860.00	(1,860.00)	0.00	28,653.89	28,653.89	533.75	24,638.71		
25,000.00	John Hancock Life Insurance 3.30% 7/15/08	25,000.00					25,000.00	0.00	1,216.78	(1,216.78)	0.00	25,000.00	25,000.00	580.00	24,670.50		
25,000.00	Primerica Bancorp 4.875% 8/15/14	24,546.25					24,546.25	0.00	718.76	(718.76)	0.00	24,546.25	24,546.25	2,276.30	27,477.81		
25,000.00	Toyota Motor Corp 2.875% 8/1/08	25,287.50					25,287.50	0.00	237.32	(237.32)	0.00	25,287.50	25,287.50	2,071.30	21,969.80		
21,002.80	TSV Int'l N.B. 1.625% 3/15/15	21,002.80					21,002.80	0.00	348.00	(348.00)	0.00	21,002.80	21,002.80	25,088.22	23,310.00		
333.00	Shares S&P Small Cap 600 Value Index	25,150.92					25,150.92	0.00	313.13	(313.13)	0.00	25,150.92	25,150.92	3,763.48	37,782.10		
0.00	Shares MSCI Japan	0.00					0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	58,007.40		
458.00	Shares Comex Gold TR	33,998.62					33,998.62	0.00	702.24	(702.24)	0.00	33,998.62	33,998.62	1,890.53	32,591.90		
374.00	Midcap SPDR Trust Series 1	49,917.95					49,917.95	0.00	1,106.27	(1,106.27)	0.00	49,917.95	49,917.95	15,971.94	130,859.50		
2,858.95	Templeton Global Bond Adviser #616	31,506.62					31,506.62	0.00	5,032.08	(5,032.08)	0.00	31,506.62	31,506.62	2,784.75	102,988.80		
4,576.51	Templeton Institutional Foreign Equity Series	104,478.80					104,478.80	0.00	3,105.44	(3,105.44)	0.00	104,478.80	104,478.80	638.00	8,432.00		
9,930.84	Vanguard Admiral GNMA Fund #536	100,198.02					100,198.02	0.00	182.00	(182.00)	0.00	100,198.02	100,198.02	1,099.36	14,803.50		
100.00	3M Company	6,314.00					6,314.00	0.00	276.78	(276.78)	0.00	6,314.00	6,314.00	1,504.00	7,990.70		
266.00	Adapt Labor Solutions	7,534.24					7,534.24	0.00	126.96	(126.96)	0.00	7,534.24	7,534.24	1,214.18	0.00		
124.00	Ace Limited	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	Advanced Micro Devices Inc	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	Alcoa Inc	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
167.00	Alcoa Inc	7,554.17					7,554.17	0.00	135.62	(135.62)	0.00	7,554.17	7,554.17	103.00	10,459.27		
290.00	Alberto Culver Company	7,146.38					7,146.38	0.00	15.95	(15.95)	0.00	7,146.38	7,146.38	909.84	8,150.60		
223.00	Alcoa Inc	7,240.81					7,240.81	0.00	113.73	(113.73)	0.00	7,240.81	7,240.81	5,490.00	0.00		
75.00	Allegany Technologies Inc	8,098.21					8,098.21	0.00	23.25	(23.25)	0.00	8,098.21	8,098.21	1,490.32	0.00		
0.00	Alliance Data System Corp	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	American International Group	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	American International Corp	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
333.00	AT & T	8,227.43					8,227.43	0.00	748.70	(748.70)	0.00	8,227.43	8,227.43	3,087.12	13,839.40		
200.00	Bank of America Corporation	8,227.43					8,227.43	0.00	500.12	(500.12)	0.00	8,227.43	8,227.43	12,582.54	0.00		
0.00	Baker Hughes Inc	4,006.34					4,006.34	0.00	40.04	(40.04)	0.00	4,006.34	4,006.34	495.89	6,244.70		
0.00	Bayer Corp	10,154.44					10,154.44	0.00	19.18	(19.18)	0.00	10,154.44	10,154.44	1,186.33	5,261.20		
0.00	BioGen Inc	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	Bowling Co	4,817.28					4,817.28	0.00	27.30	(27.30)	0.00	4,817.28	4,817.28	89.43	0.00		
0.00	Calender Field Services	7,436.95					7,436.95	0.00	150.72	(150.72)	0.00	7,436.95	7,436.95	904.68	14,468.10		
133.00	Cheniere Corp	3,639.78					3,639.78	0.00	350.26	(350.26)	0.00	3,639.78	3,639.78	3,069.00	10,665.00		
0.00	Citigroup Inc	9,504.52					9,504.52	0.00	69.50	(69.50)	0.00	9,504.52	9,504.52	1,175.51	0.00		
0.00	Citigroup Inc New	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
0.00	Citigroup Inc	7,984.81					7,984.81	0.00	503.28	(503.28)	0.00	7,984.81	7,984.81	15.95	6,899.50		
233.00	Citigroup Inc	7,085.45					7,085.45	0.00	89.66	(89.66)	0.00	7,085.45	7,085.45	954.02	6,009.40		
131.00	Coca-Cola Company	7,085.45					7,085.45	0.00	0.00	0.00	0.00	7,085.45	7,085.45	15,873.75	0.00		

Prepared by Citizens Bank

MS-10</



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007

## MS-10

***HOW INVESTED***			***PRINCIPAL***										INCOME		GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
DESCRIPTION OF INVESTMENT			ADDITIONS					BALANCE END YEAR		BALANCE BEGINNING YEAR		INCOME DURING YEAR		EXPENDED DURING YEAR		BALANCE END YEAR			
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE	
212.00	ConocoPhillips	6,011.26			(4,766.42)	(2,006.97)	6,011.26	0.00	347.66	(347.66)	0.00	0.00	0.00	0.00	0.00	6,011.26	3,466.20	16,719.60	
0.00	Constellation Brands Inc.	6,813.39			(4,456.61)	1,807.91	5,268.00	0.00	230.63	(230.63)	0.00	0.00	0.00	0.00	0.00	5,268.00	(2,487.00)	10,253.00	
100.00	Constellation Energy Corp	7,947.00	7,572.15				5,268.00	0.00	230.63	(230.63)	0.00	0.00	0.00	0.00	0.00	5,268.00	(2,487.00)	10,253.00	
280.00	Corning Incorporated	0.00					8,401.77	0.00	0.00	(8,401.77)	0.00	0.00	0.00	0.00	0.00	8,401.77	(654.95)	6,717.20	
282.00	CVS Corp	8,401.77			(8,477.41)	2,347.10	8,401.77	0.00	0.00	(8,477.41)	0.00	0.00	0.00	0.00	0.00	8,401.77	(654.95)	6,717.20	
0.00	Dominion Res Inc. VA New	6,130.31			(2,182.84)	763.40	3,792.36	0.00	0.00	(2,182.84)	0.00	0.00	0.00	0.00	0.00	3,792.36	(654.95)	6,717.20	
159.00	Exide Inc.	5,101.80					5,101.80	0.00	0.00		0.00	0.00	0.00	0.00	0.00	5,101.80	(654.95)	6,717.20	
7,122.67	Emerson Electric Co.	3,068.50			(8,269.71)	5,202.21	7,122.67	0.00	0.00	(8,269.71)	0.00	0.00	0.00	0.00	0.00	7,122.67	(654.95)	6,717.20	
0.00	Enbridge Corp	5,446.08			(6,448.08)	1,002.00	0.00	0.00	0.00	(6,448.08)	0.00	0.00	0.00	0.00	0.00	0.00	(654.95)	6,717.20	
116.00	Enbridge Corp	5,970.52					5,970.52	0.00	0.00		0.00	0.00	0.00	0.00	0.00	5,970.52	(654.95)	6,717.20	
200.00	Exxon Mobil Corp	4,168.81					4,168.81	0.00	0.00		0.00	0.00	0.00	0.00	0.00	4,168.81	(654.95)	6,717.20	
245.00	Federal National Mortgage Association	0.00	16,243.79				16,243.79	0.00	0.00		0.00	0.00	0.00	0.00	0.00	16,243.79	(654.95)	6,717.20	
200.00	Fidelity Inc.	8,516.00					8,516.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	8,516.00	(654.95)	6,717.20	
135.00	FPL Group	7,461.32					7,461.32	0.00	0.00		0.00	0.00	0.00	0.00	0.00	7,461.32	(654.95)	6,717.20	
567.00	General Electric Co	14,754.64	6,254.25				21,008.89	0.00	0.00		0.00	0.00	0.00	0.00	0.00	21,008.89	(654.95)	6,717.20	
118.00	General Mills Inc.	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
121.00	Genzyme Corp	8,490.76			(3,851.27)	628.50	5,312.07	0.00	0.00	(3,851.27)	0.00	0.00	0.00	0.00	0.00	5,312.07	(654.95)	6,717.20	
194.00	Global Sciences Inc.	6,716.00	(8,716.00)			1,674.25	3,756.25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	3,756.25	(654.95)	6,717.20	
35.00	Goldman Sachs Group	5,396.00			(897.58)	266.97	5,066.26	0.00	0.00	(897.58)	0.00	0.00	0.00	0.00	0.00	5,066.26	(654.95)	6,717.20	
124.00	Goodrich Corp	5,612.89				948.14	7,450.80	0.00	0.00		0.00	0.00	0.00	0.00	0.00	7,450.80	(654.95)	6,717.20	
0.00	Harford Financial Services Group	7,528.44					7,528.44	0.00	0.00		0.00	0.00	0.00	0.00	0.00	7,528.44	(654.95)	6,717.20	
270.00	Heidelberg Packard Co	6,997.26					6,997.26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,997.26	(654.95)	6,717.20	
121.00	Humana Inc.	9,421.50					9,421.50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	9,421.50	(654.95)	6,717.20	
275.00	Intel Corp	7,495.80					7,495.80	0.00	0.00		0.00	0.00	0.00	0.00	0.00	7,495.80	(654.95)	6,717.20	
100.00	International Business Machines	8,557.07					8,557.07	0.00	0.00		0.00	0.00	0.00	0.00	0.00	8,557.07	(654.95)	6,717.20	
237.00	Johnson Controls Inc.	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
141.00	Johnson & Johnson	8,203.82					8,203.82	0.00	0.00		0.00	0.00	0.00	0.00	0.00	8,203.82	(654.95)	6,717.20	
98.00	Johnson & Johnson	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc	6,294.11					6,294.11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	6,294.11	(654.95)	6,717.20	
0.00	United Therapeutics Inc																		

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# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007 MS-10

***NOW PRIESTED***		***PRINCIPAL***										INCOME		GRAND TOTAL		BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
DESCRIPTION OF INVESTMENT		ADDITIONS					DEDUCTIONS					BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	PRINCIPAL & INCOME END OF YEAR			
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE	
	<b>M&amp;L Municipal Trust (Libco Milford School District)</b>																	
	10110001380 Cash & Cash Equivalents (Citizens Select Prime Money Mkt)	6,522.00	703.36				7,225.36	40,725.95	2,307.78	(37,583.27)	5,450.46				47,249.01	0.00	12,675.88	
	<b>Equity Mutual Funds</b>																	
55.00	Midcap S&P Trust Series 1	8,525.16			(5,422.46)	2,438.30	5,542.00	0.00	195.39	(195.39)	0.00			5,542.00	14,635.00	865.95	10,081.50	
270.00	Standard & Poor's Tr Unit Ser 1	39,288.20			(15,802.72)	4,509.82	27,915.30	0.00	881.46	(881.46)	0.00			27,915.30	53,815.60	1,543.82	39,478.70	
159.00	Shares S&P Small Cap Index Fund	6,173.26				1,514.37	6,173.26	0.00	78.17	(78.17)	0.00			6,173.26	10,284.44	(131.32)	10,143.12	
998.01	Templeton International Foreign Equity Series	19,706.74					21,321.11	0.00	1,097.59	(1,097.59)	0.00			21,321.11	25,059.29	3,483.77	28,543.06	
	<b>Fixed Income Mutual Funds</b>																	
15,803.09	Vanguard Admiral FUNDA Fund #536	52,710.81	10,014.60		(9,457.32)	(594.21)	62,725.41	0.00	3,029.38	(3,029.38)	0.00			62,725.41	51,466.61	1,023.60	62,505.01	
0.00	Vanguard International Protected Sec 119	10,041.53					0.00	0.00	0.00	0.00	0.00			0.00	9,441.29	16.03	0.00	
0.00	Vanguard American Int. Bond Index #2314	47,455.27	(87,455.27)			6,224.91	(40,000.00)	0.00	2,510.27	(2,510.27)	0.00			0.00	45,845.10	1,610.17	0.00	
2,102.58	Vanguard Wellington II #73	54,309.58	67,499.61				82,533.49	0.00	1,459.81	(1,459.81)	0.00			82,533.49	82,077.53	(29.82)	82,050.71	
6,442.17	Vanguard Intermediate-Term Bond Index SS #1320	0.00	67,499.61				67,499.61	0.00	491.54	(491.54)	0.00			67,499.61	0.00	143.15	67,642.76	
	<b>Totals</b>	248,732.41	30,762.59		(30,762.59)	14,203.19	260,935.00	40,725.95	12,042.41	(87,317.80)	5,450.46			266,386.06	320,432.87	3,511.36	293,888.74	

Prepared by Citizens Bank  
2/1/2008

**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007**  
**MS-10**

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	PRINCIPAL					INCOME			GRAND TOTAL	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
		BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAINT/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENSES DURING YEAR			
	<b>F&amp;E Municipal Inv't (Velo. Inv't of Milford)</b>												
	(801,000,134)												
	Money Market Fund (Collateralized Private Asset #462)	3,876.53	(587.00)				3,289.53	16,646.06	1,134.51	(3,345.80)	14,534.73	0.00	19,424.23
	<b>Equity Mutual Funds</b>												
50.00	Midcap Stock Trust Series 1	10,450.69					10,450.69	0.00	218.75	(218.75)	0.00	1,093.67	7,755.00
147.00	Shares S&P Small Cap Index Fund	5,803.23			(11,338.72)	5,107.28	4,248.25	0.00	73.67	(73.67)	0.00	(142.59)	9,557.04
300.00	Shares S&P Small Cap Index Fund	37,323.79			(8,705.00)	2,388.24	31,017.00	0.00	803.80	(803.80)	0.00	1,443.21	43,663.09
1.00	Templeton International Foreign Equity Series	21,302.82				1,725.77	23,028.59	0.00	1,173.34	(1,173.34)	0.00	3,724.16	30,512.71
	<b>Fixed Income Mutual Funds</b>												
5,645.95	Vanguard Admiral GNMA Fund #536	46,233.47	12,522.21			(584.21)	58,755.86	0.00	2,800.21	(2,800.21)	0.00	974.89	50,548.92
0.00	Vanguard International Protected Sec 119	10,041.53			(8,457.32)		1,584.21	0.00	2,815.14	(2,815.14)	0.00	1,648.35	0.00
0.00	Vanguard Admiral Int Bond Index #3314	51,990.57	(51,990.57)			5,603.84	57,171.56	0.00	1,335.29	(1,335.29)	0.00	(24.52)	57,261.10
1,831.77	Vanguard Windsor #73	51,477.82					52,171.56	0.00	508.04	(508.04)	0.00	137.18	69,834.87
6,631.87	Vanguard Intermediate-Term Bond Index SS #1350	0.00	60,497.51				60,497.51	0.00	508.04	(508.04)	0.00		295,757.17
	<b>Totals</b>	240,269.50	29,472.07		(29,472.07)	14,341.02	234,610.52	15,646.06	10,720.78	(12,832.10)	14,534.73	8,638.36	295,757.17



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007 MS-10

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	PRINCIPAL *** ADDITIONS ***										UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
		BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR		
0.00	MAA of Capital Funds (0011000120)	81,841.25	(18,047.16)				63,794.09	8,081.83	(60,715.89)	65,839.82	128,838.91	0.00	128,838.91
0.00	Cash & Cash Equivalents	43,143.60			(140,000.00)	(3,143.60)	47,687.50	2,450.00	(2,450.00)	45,237.50	42,887.50	125,320.00	0.00
40,000.00	US Treasury Note 6.12% 08/15/07	42,887.50	24,875.00				24,875.00	555.77	(555.77)	24,875.00	24,875.00	620.00	41,828.00
25,000.00	US Treasury Note 4.625% 02/15/17	0.00					24,875.00			0.00	24,875.00	1,361.75	26,136.75
40,000.00	Government Agency	40,000.00					40,000.00	1,900.00	(1,900.00)	40,000.00	40,000.00	812.40	40,000.00
25,000.00	Federal Home Loan Bank 5.00% 02/20/08	0.00	24,989.25				24,989.25	614.58	(614.58)	24,989.25	24,989.25	307.75	25,297.00
25,000.00	Federal Home Loan Bank 5.00% 05/14/09	0.00	25,000.00				25,000.00	631.25	(631.25)	25,000.00	25,000.00	62.60	25,062.60
12,848.78	Fed Natl Mtg Assoc Pass 3rd Pool #0589179	1,631.79			(1,672.62)	(24.87)	5,934.20	442.73	(442.73)	0.00	3,914.20	23.57	6,054.70
25,000.00	Corporate Bonds	0.00	25,015.50				25,015.50	474.58	(474.58)	0.00	25,015.50	545.25	25,560.75
0.00	Berkshire Hathaway	25,468.75			(24,404.00)	(1,064.75)	0.00	274.27	(274.27)	0.00	0.00	(205.00)	0.00
0.00	GE CDA Eqs	25,000.00			(23,932.75)	(1,067.25)	0.00	210.75	(210.75)	0.00	0.00	(131.75)	0.00
0.00	Caterpillar Inc	25,100.50					25,100.50	1,399.28	(1,399.28)	0.00	25,100.50	(32.00)	24,972.50
25,000.00	Calumet Fed Services	0.00	24,979.50				24,979.50	765.62	(765.62)	0.00	24,979.50	120.25	25,099.75
25,000.00	Goldman Sachs Group	25,000.00			(24,506.76)	(493.23)	0.00	155.83	(155.83)	0.00	24,352.25	(350.50)	0.00
0.00	John Hancock Life Ins	25,000.00					25,000.00	1,000.00	(1,000.00)	0.00	25,000.00	869.50	24,824.50
25,000.00	Marshall & Isley	25,000.00			(24,242.25)	(757.75)	0.00	409.29	(409.29)	0.00	24,090.50	151.75	0.00
0.00	Troya Mfg. Corp	24,548.75			(40,009.99)	(12,063.70)	0.00	417.24	(417.24)	0.00	38,797.18	212.91	0.00
0.00	T&S Int'l NFB	42,131.69					25,327.50	1,137.50	(1,137.50)	0.00	25,327.50	784.75	24,881.75
25,000.00	Wal Mart Stores Inc	25,327.50					0.00	209.28	(209.28)	0.00	0.00	696.51	9,160.88
109,000.00	Equities	8,686.87	5,855.75				13,542.62	289.77	(289.77)	0.00	13,542.62	1,257.88	15,046.20
258,000.00	Abbott Laboratories	7,950.77			(83,155.79)	(65,032.72)	0.00	0.00	(83,155.79)	0.00	0.00	(1,646.81)	0.00
0.00	Advanced Micro Devices Inc	8,188.51					0.00	0.00	0.00	0.00	0.00	(324.43)	0.00
0.00	Aerona Inc New	12,086.01					0.00	0.00	0.00	0.00	0.00	398.00	0.00
0.00	Allent Inc	10,054.70			(11,852.03)	1,817.33	0.00	0.00	0.00	0.00	0.00	11,454.00	0.00
113,000.00	Air Products & Chemicals	5,361.07	8,008.88				5,361.07	167.24	(167.24)	0.00	5,214.81	3,203.55	11,145.19
325,000.00	Alcoa Corp	0.00	8,214.81				8,214.81	17.86	(17.86)	0.00	8,214.81	1,032.24	9,247.15
253,000.00	Alcoa Inc	0.00	8,627.42				8,627.42	129.03	(129.03)	0.00	8,627.42	(1,715.42)	6,912.00
90,000.00	Allegany Technologies Inc	0.00			(9,830.83)	2,678.82	0.00	0.00	0.00	0.00	0.00	1,634.48	0.00
0.00	Alliance Data System Corp	7,151.73					0.00	35.64	(35.64)	0.00	0.00	(354.13)	0.00
0.00	ALLIANCE Financial Group Inc	7,265.58			(12,200.13)	856.22	0.00	98.58	(98.58)	0.00	0.00	(1,098.57)	0.00
0.00	ALLIANCE Financial Group Inc	11,223.99					0.00	0.00	0.00	0.00	0.00	(465.18)	0.00
0.00	American International Group	0.00	3,152.98		(7,477.08)	(4,661.86)	0.00	661.43	(661.43)	0.00	0.00	2,651.10	13,364.16
0.00	American International Group	13,755.81	2,523.83				10,459.39	104.00	(104.00)	0.00	10,459.39	1,208.00	16,220.00
308,000.00	AT & T	8,959.00					8,959.00	599.82	(599.82)	0.00	8,959.00	(3,483.00)	11,352.00
200,000.00	Bank of America Corp New	12,893.67			(1,248.15)	253.75	11,025.27	21.00	(21.00)	0.00	11,025.27	(481.33)	0.00
0.00	Bank of America Corp New	10,591.50	6,184.98		(11,954.17)	1,372.67	8,124.58	0.00	0.00	0.00	8,124.58	(1,254.18)	6,830.40
120,000.00	Boeing Inc Inc	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00

## MS-10

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**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007**  
**MS-10**

***HOW INVESTED***		***PRINCIPAL*** ADDITIONS										INCOME			GRAND TOTAL		UNREALIZED GAIN/LOSS	BEGINNING YEAR FAIR MARKET VALUE	ENDING YEAR FAIR MARKET VALUE
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR								
245 00	Terphila Corp	0.00	3,539.60				3,539.60	0.00		0.00		3,539.60	0.00	3,175.65	6,715.45				
71 00	Transocean Inc New Block Mgr	0.00	5,209.58		(48.00)	21.04	5,203.58	0.00	141.58	0.00		5,203.58	0.00	4,982.05	10,163.63				
121 00	United Technologies	9,810.75			(12,162.67)	6,306.82	3,957.00	0.00	43.50	(141.50)		3,957.00	0.00	2,668.01	9,261.34				
290 00	Verizon Communications Corp	0.00	8,004.20				8,004.20	0.00	499.62	0.00		8,004.20	0.00	(1,105.10)	6,999.10				
278 00	Verizon Communications	11,240.09			(1,398.47)	169.23	10,050.85	0.00		(698.82)		10,050.85	0.00	1,928.41	12,145.82				
279 00	Veridione Group PLC ADR	0.00	7,650.13				7,650.13	0.00		0.00		7,650.13	0.00	896.15	8,546.28				
198 00	Wal Mart	8,840.66					8,840.66	0.00	114.20	(114.20)		8,840.66	0.00	186.90	9,027.56				
239 00	Walt Disney Co	9,203.30	(122.71)		(2,403.31)	299.28	7,002.56	0.00	94.10	(94.10)		7,002.56	0.00	(352.76)	7,714.92				
202 00	Waste Mgrl Inc Del	7,411.38					7,411.38	0.00	193.82	(193.82)		7,411.38	0.00	(808.20)	6,599.34				
216 00	Wells Fargo	8,933.75	100.00		14,745.36	1,197.40	24,113.99	0.00	209.45	(209.45)		24,113.99	0.00	(1,359.81)	18,911.48				
655 00	Western Digital Corp	0.00	12,113.99			(2,562.40)	7,848.09	0.00	163.82	(163.82)		7,848.09	0.00	(2,351.60)	4,729.14				
94 00	XL Capital Ltd	8,103.40			(13,899.30)		0.00	0.00	71.44	(71.44)		0.00	0.00	(3,118.92)	4,729.14				
242 00	Yum Brands Inc	0.00	8,042.65				8,042.65	0.00	72.60	(72.60)		8,042.65	0.00	1,210.59	9,261.34				
Mutual Funds: Equity																			
2 117 15	Colony's Acorn Fund Class 2 4482	51,780.40				4,569.20	56,349.60	0.00	229.16	(229.16)		56,359.60	0.00	4,287.60	62,608.72				
288 00	NickCap SPDR Trust Series 1	34,833.37					34,833.37	0.00	832.39	(832.39)		34,833.37	0.00	2,345.00	41,566.80				
437 00	Shares: MSCI Japan	0.00	32,439.73				32,439.73	0.00		0.00		32,439.73	0.00	3,590.92	36,030.65				
0 00	Shares: MSCI Japan	0.00	18,167.05		(17,785.52)	(381.53)	10,000.00	0.00	866.20	(866.20)		10,000.00	0.00	(811.53)	0.00				
2 234 51	Templeton Global Bond Amdr #816	0.00	28,161.69			26.58	28,188.25	0.00		(3,329.35)		26,168.25	0.00	(668.30)	25,473.39				
3 027 28	Templeton Institutional Foreign Equity Series	60,444.63				4,896.88	65,341.51	0.00	10,711.90	(10,711.90)		65,341.51	0.00	10,567.38	66,560.09				
22 678 30	Vanguard Annual GAMA Ed #639	74,999.89	164,033.52				239,033.51	0.00				239,033.51	0.00	4,271.43	235,174.86				
Totals		1,318,444.51	574,762.15	(68.00)	(371,370.48)	58,272.70	1,380,648.68	118,474.08	52,025.26	(104,659.57)	65,839.82	1,445,880.70	84,009.31	1,547,932.55	1,547,932.55				

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007

## MS-10

***HOW INVESTED***		***PRINCIPAL***										GRAND TOTAL			
DESCRIPTION OF INVESTMENT		ADDITIONS					BALANCE END YEAR					PRINCIPAL & INCOME END OF YEAR			
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXTENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
30,000.00	Windsor Liberty (2011) 100/126 Cash and Cash Equivalents	35,885.72	(33,800.29)				2,085.46	58,810.37	3,995.61	15,178.53	77,982.51	60,007.95	94,696.40	0.00	60,007.95
30,000.00	US Treasury Note 6%, 06/15/09	29,850.00					28,850.00	0.00	1,800.00	(1,800.00)	0.00	29,850.00	30,906.00	465.00	31,371.00
30,000.00	Federal Home Loan Bank 6.19%, 04/29/08	28,923.30					28,933.30	0.00	1,855.50	(1,855.50)	0.00	28,923.30	30,400.20	(243.90)	30,159.30
10,000.00	Federal National Mortgage Association 5.94%, 09/29/12	9,624.70					9,664.70	0.00	646.00	1646.00	0.00	9,624.70	10,612.30	429.00	11,041.30
25,000.00	Caterpillar Financial Services 5.904% 8/7/08	25,100.50					25,100.50	0.00	1,427.21	(1,427.21)	0.00	25,100.50	25,024.75	(62.00)	24,972.75
30,000.00	Comcast Corp 5.3%, 1/15/14	30,198.40					30,198.40	0.00	1,590.00	(1,590.00)	0.00	30,198.40	29,383.80	34.20	29,418.00
30,000.00	GMAC 7.75%, 1/15/10	30,039.60					30,039.60	0.00	2,025.00	(2,325.00)	0.00	30,039.60	31,400.10	(3,415.50)	27,984.60
27,070.25	10Y Inflation 8.75%, 4/15/10	26,297.50		915.25			27,212.75	0.00	237.32	(237.32)	0.00	27,212.75	25,251.31	2,295.30	27,477.61
40,000.00	3M Co	2,489.20					2,489.20	0.00	76.90	(76.90)	0.00	2,489.20	3,117.20	265.60	3,372.80
90,000.00	Abbott Laboratories	2,743.98	2,778.24				5,067.99	0.00	113.64	(113.64)	0.00	5,067.99	2,805.18	285.67	3,069.00
0.00	Advanced Micro Devices Inc.	2,775.77					0.00	0.00	0.00	0.00	0.00	0.00	1,628.00	(554.24)	0.00
0.00	Aerona Inc New	2,987.32					0.00	0.00	0.00	0.00	0.00	0.00	5,181.60	44.24	0.00
55,000.00	Allstar Inc	2,533.13					2,533.13	0.00	44.80	(44.80)	0.00	2,533.13	2,576.00	931.28	3,507.28
39,000.00	Air Products & Chemicals Co	1,850.27					1,850.27	0.00	57.72	(57.72)	0.00	1,850.27	2,740.92	1,105.65	3,846.57
115,000.00	Altria Group Company New	0.00	2,833.91				2,833.91	0.00	6.33	(6.33)	0.00	2,833.91	0.00	(11.81)	2,822.10
30,000.00	Alliway Technologies Inc.	0.00	3,019.71				3,019.71	0.00	47.43	(47.43)	0.00	3,019.71	0.00	379.44	3,399.15
0.00	Alliance Data System Corp	0.00	3,235.28				3,235.28	0.00	9.30	(9.30)	0.00	3,235.28	0.00	(543.28)	2,552.00
0.00	American International Group	0.00	920.85				920.85	0.00	2.95	(2.95)	0.00	920.85	0.00	(189.58)	0.00
0.00	American International Group	0.00	(3,439.84)				(3,439.84)	0.00	34.46	(34.46)	0.00	0.00	4,657.90	(162.98)	0.00
0.00	American International Group	0.00	14,294.84				14,294.84	0.00	244.26	(244.26)	0.00	14,294.84	5,868.75	988.48	4,889.28
113,000.00	AT & T Inc.	3,922.36	1,506.80				5,429.16	0.00	134.40	(134.40)	0.00	5,429.16	2,898.64	(679.28)	2,310.56
55,000.00	Bank of America Corp New	1,712.32					1,732.32	0.00	6.02	(6.02)	0.00	1,732.32	0.00	1,176.39	0.00
0.00	Bard Co Inc.	2,865.66					2,865.66	0.00	0.00	0.00	0.00	2,865.66	0.00	(485.32)	2,380.34
45,000.00	Bogen Inc Inc	0.00	3,048.72				3,048.72	0.00	11.53	(11.53)	0.00	3,048.72	0.00	(189.58)	0.00
0.00	Borg	2,032.50					2,032.50	0.00	226.00	(226.00)	0.00	2,032.50	2,353.00	1,980.00	9,313.00
100,000.00	Cherwin Corp	4,876.80	1,822.07				6,698.87	0.00	0.00	0.00	0.00	6,698.87	2,049.75	(7.38)	3,681.52
196,000.00	Clack	0.00	41.86				41.86	0.00	0.00	0.00	0.00	41.86	0.00	7.38	0.00
0.00	Clack Broadcast Corp	0.00	2,704.37				2,704.37	0.00	0.00	0.00	0.00	2,704.37	0.00	(12,606.00)	2,944.00
100,000.00	Clack Corp	3,163.50					3,163.50	0.00	34.00	(34.00)	0.00	3,163.50	5,570.00	364.13	3,064.50
50,000.00	Coca Cola Company	4,220.32					4,220.32	0.00	189.44	(189.44)	0.00	4,220.32	4,203.00	(1,203.00)	0.00
121,000.00	ConocoPhillips	2,714.50					2,714.50	0.00	0.00	0.00	0.00	2,714.50	8,705.95	1,978.35	10,684.30
0.00	Constellation Brands Inc.	3,178.80					3,178.80	0.00	0.00	0.00	0.00	3,178.80	2,902.00	(895.00)	0.00
50,000.00	Constellation Energy Corp	3,892.04					3,892.04	0.00	89.50	(89.50)	0.00	3,892.04	4,137.20	1,905.48	5,128.55
110,000.00	Corning Incorporated	2,221.56					2,221.56	0.00	11.00	(11.00)	0.00	2,221.56	0.00	(133.87)	2,087.69
170,000.00	CVS Corp	2,108.50					2,108.50	0.00	27.45	(27.45)	0.00	2,108.50	3,709.20	1,594.80	4,770.00
88,000.00	Ecobank, Inc.	2,495.12					2,495.12	0.00	35.21	(35.21)	0.00	2,495.12	4,474.80	342.71	3,533.48
50,000.00	Enbridge Corp New	5,603.91					5,603.91	0.00	129.00	(129.00)	0.00	5,603.91	4,616.00	1,360.00	5,976.00
0.00	Enbridge Corp New	0.00					0.00	0.00	0.00	0.00	0.00	0.00	2,604.12	261.24	0.00
230,000.00	Enbridge Corp New	5,603.91					5,603.91	0.00	170.50	(170.50)	0.00	5,603.91	11,404.50	2,467.82	3,369.00
90,000.00	Federal National Mortgage Association	2,128.00					2,128.00	0.00	45.00	(45.00)	0.00	2,128.00	0.00	(12,606.00)	0.00
50,000.00	General Electric Company	2,720.33					2,720.33	0.00	0.00	0.00	0.00	2,720.33	2,987.60	(30.80)	2,956.80
51,000.00	General Mills Inc	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.82	3,349.80
45,000.00	Genzyme Corp	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247.47	3,312.72
72,000.00	GlaxoSmithKline Inc	3,619.53					3,619.53	0.00	0.00	0.00	0.00	3,619.53	4,155.52	1,247.47	3,312.72
14,000.00	Goldman Sachs Group	4,078.16					4,078.16	0.00	35.40	(35.40)	0.00	4,078.16	3,575.30	(69.84)	3,010.70
30,000.00	Goodrich Corp	2,302.74					2,302.74	0.00	47.80	(47.80)	0.00	2,302.74	2,869.65	1,463.43	3,530.50
50,000.00	Goodrich Corp	2,915.39					2,915.39	0.00	51.00	(51.00)	0.00	2,915.39	3,172.54	176.67	0.00
0.00	Harford Financial Services Group	3,483.84					3,483.84	0.00	39.24	(39.24)	0.00	3,483.84	2,984.45	1,090.00	5,048.20
100,000.00	Harford Financial Services Group	2,944.45					2,944.45	0.00	0.00	0.00	0.00	2,944.45	2,984.45	1,090.00	4,066.74
54,000.00	Humana Inc	8,296.00					8,296.00	0.00	95.50	(95.50)	0.00	8,296.00	8,251.75	1,293.07	4,964.50
45,000.00	IBM	3,048.72					3,048.72	0.00	0.00	0.00	0.00	3,048.72	4,110.75	1,293.07	4,964.50
125,000.00	Johnson & Johnson	4,249.31					4,249.31	0.00	73.80	(73.80)	0.00	4,249.31	3,264.06	(43.60)	4,100.54
114,000.00	Johnson Controls	3,241.88					3,241.88	0.00	0.00	0.00	0.00	3,241.88	4,110.75	1,293.07	4,964.50
57,000.00	Johnson & Johnson	4,249.31					4,249.31	0.00	0.00	0.00	0.00	4,249.31	3,264.06	(43.60)	4,100.54
100,000.00	JPMorgan Chase & Co	3,572.00					3,572.00	0.00	144.00	(144.00)	0.00	3,572.00	4,800.00	(170.95)	3,629.05



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007 MS-10

***NON INVESTED***												***PRINCIPAL ***		***PRINCIPAL ***	
DESCRIPTION OF INVESTMENT												ADJUSTMENTS		ADJUSTMENTS	
MAJORITY OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXTENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
49.00	13 Commercial Bank Holding Inc	0.00	3,965.08		(3,222.27)	(426.22)	3,965.08	0.00	20.00	(20.00)	0.00	3,965.08	0.00	272.52	4,237.60
0.00	United Brands Inc	3,745.45	0.00		(3,200.20)	465.15	0.00	0.00	19.00	(19.00)	0.00	0.00	3,675.38	(863.11)	0.00
0.00	Lockwood Martin Corp	2,735.05	0.00		(5,812.33)	1,451.13	0.00	0.00	23.10	(23.10)	0.00	0.00	3,008.31	161.88	0.00
0.00	McGraw-Hill Inc	4,361.20	0.00				3,831.06	0.00	29.93	(29.93)	0.00	0.00	6,802.00	(969.67)	0.00
66.00	McKesson Corp	0.00	3,931.06				2,571.58	0.00	7.92	(7.92)	0.00	0.00	3,831.06	392.60	4,323.66
30.00	Medco Health Solutions Inc	0.00	2,571.58		(5,870.00)	1,193.20	0.00	0.00	73.50	(73.50)	0.00	0.00	7,448.00	(1,476.00)	0.00
0.00	Merrell Lynch & Co Inc	4,770.60	0.00		(4,200.00)	2,196.13	0.00	0.00	44.40	(44.40)	0.00	0.00	1,851.60	529.96	3,660.20
60.00	MetLife Inc	3,857.50	0.00				2,891.48	0.00	68.03	(68.03)	0.00	0.00	2,891.48	(440.70)	2,450.78
76.00	Microchip	0.00	2,591.48				6,049.50	0.00	37.40	(37.40)	0.00	0.00	4,049.50	603.60	4,984.00
140.00	Motorola Inc	4,049.50	0.00		(2,565.71)	(343.35)	0.00	0.00	22.65	(22.65)	0.00	0.00	3,104.58	(418.85)	0.00
0.00	Nabors Industries LTD	3,059.06	0.00		(1,823.79)	(753.83)	0.00	0.00	0.00	0.00	0.00	0.00	1,945.48	(141.69)	0.00
2,577.62	NCR Corp New	3,015.46	(1,414.00)				1,601.46	0.00	0.00	0.00	0.00	0.00	4,190.48	(316.69)	2,459.80
50.00	Nike Inc Class H	0.00	2,816.39				2,816.39	0.00	0.00	0.00	0.00	0.00	0.00	393.61	3,212.00
0.00	Northrop	2,730.00	0.00		(4,480.47)	1,750.47	0.00	0.00	27.00	(27.00)	0.00	0.00	4,934.00	(453.53)	0.00
0.00	Northrop Corp	0.00	3,035.41		(3,948.68)	314.27	2,817.29	0.00	48.84	(48.84)	0.00	0.00	0.00	314.27	0.00
120.00	Nvidia Corp	0.00	4,225.94				2,931.81	0.00	0.00	0.00	0.00	0.00	0.00	1,610.43	4,082.40
161.00	Oracle Systems Corp	0.00	2,931.81		(1,753.97)	345.32	2,931.81	0.00	0.00	0.00	0.00	0.00	6,255.00	703.57	3,635.38
140.00	Papco	4,972.21	0.00				5,539.75	0.00	135.00	(135.00)	0.00	0.00	4,972.21	1,336.00	7,592.00
213.00	Pfizer	5,539.75	0.00		(3,785.52)	1,753.50	0.00	0.00	247.08	(247.08)	0.00	0.00	5,518.70	(975.21)	4,841.49
0.00	Principia Dodge Corporation	2,512.03	0.00		(2,780.78)	225.69	0.00	0.00	0.00	0.00	0.00	0.00	2,951.60	(200.64)	0.00
0.00	Principia Financial Services Group	2,534.87	0.00				3,593.17	0.00	72.40	(72.40)	0.00	0.00	4,594.63	631.35	5,063.98
69.00	Procter & Gamble Co	3,593.17	0.00		(5,042.54)	(1,539.41)	0.00	0.00	32.40	(32.40)	0.00	0.00	5,724.00	318.50	0.00
0.00	Quest Diagnostics Inc	8,176.34	0.00		(2,411.24)	(758.41)	0.00	0.00	77.76	(77.76)	0.00	0.00	2,692.80	(281.56)	0.00
2,669.65	Regions Financial Corp New	0.00	3,143.97				4,877.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.00	Rembrandt RE Holdings LTD	0.00	4,877.77				2,055.06	0.00	31.13	(31.13)	0.00	0.00	2,055.06	317.03	3,012.00
195.00	Schering-Plough Corp	2,055.06	0.00		(4,299.93)	632.43	0.00	0.00	27.30	(27.30)	0.00	0.00	4,602.50	(417.92)	0.00
42.00	Schering-Plough Ltd	3,237.50	0.00		(4,922.08)	3,064.82	0.00	0.00	98.75	(98.75)	0.00	0.00	5,940.00	(1,098.00)	3,124.50
0.00	Southern Co	1,857.26	0.00				1,414.00	0.00	146.00	(146.00)	0.00	0.00	4,222.50	1,272.18	4,131.54
0.00	Staples	3,343.50	0.00				6,215.63	0.00	48.50	(48.50)	0.00	0.00	6,400.00	1,301.94	4,175.00
50.00	SunTrust Banks Inc	11,188.13	0.00		(3,696.94)	(2,855.50)	0.00	0.00	0.00	0.00	0.00	0.00	3,040.01	355.11	3,395.12
94.00	Tenneco Inc	2,378.86	0.00				2,378.86	0.00	52.66	(52.66)	0.00	0.00	2,378.86	58.85	2,424.03
125.00	Texas Instruments	3,110.00	0.00		(3,737.13)	2,006.63	0.00	0.00	17.10	(17.10)	0.00	0.00	6,262.00	929.43	4,614.40
45.00	Thermo Electron	0.00	3,146.48				3,146.48	0.00	181.12	(181.12)	0.00	0.00	6,262.00	(474.42)	2,712.06
114.00	United Technologies Corp	4,085.42	0.00		(6,008.45)	92.82	0.00	0.00	0.00	0.00	0.00	0.00	4,206.12	714.90	4,369.00
100.00	Verizon Communications	0.00	3,040.01				3,040.01	0.00	0.00	0.00	0.00	0.00	3,040.01	355.11	3,395.12
91.00	Vodafone Group PLC ADR	2,526.07	0.00		(3,722.24)	46.36	0.00	0.00	42.20	(42.20)	0.00	0.00	2,355.18	58.85	2,424.03
51.00	Wal-Mart	3,183.18	(41.86)				2,528.07	0.00	32.89	(32.89)	0.00	0.00	3,832.82	(131.72)	3,066.60
93.00	Walt Disney Co	2,531.61	0.00				2,531.61	0.00	66.24	(66.24)	0.00	0.00	2,537.13	(268.92)	2,268.23
69.00	Waste Mgmt Inc Del	4,950.00	0.00		(3,950.10)	1,000.38	0.00	0.00	131.60	(131.60)	0.00	0.00	7,112.00	(675.80)	2,335.96
84.00	Wells Fargo	0.00	4,876.55				4,876.55	0.00	0.00	0.00	0.00	0.00	4,876.55	2,736.37	7,612.92
252.00	Western Digital Corp	2,927.68	0.00		(3,573.70)	(1,033.08)	0.00	0.00	71.76	(71.76)	0.00	0.00	2,651.52	(356.83)	0.00
0.00	Wynn	0.00	3,172.62				3,172.62	0.00	28.88	(28.88)	0.00	0.00	0.00	(1,203.84)	1,911.78
39.00	XI Capital Ltd	0.00	3,180.47				3,180.47	0.00	28.80	(28.80)	0.00	0.00	0.00	483.45	3,673.92
94.00	Yum Brands Inc	0.00	12,545.24		(0.78)	(145.48)	12,545.24	0.00	0.00	0.00	0.00	0.00	0.00	1,359.71	13,934.00
169.00	Zions Bancorp	0.00	8,927.11				(0.00)	0.00	379.43	(379.43)	0.00	0.00	27,952.85	(175.48)	0.00
0.00	Zions Bancorp	24,862.58	0.00				24,862.58	0.00	0.00	0.00	0.00	0.00	27,952.85	1,671.25	29,624.10
191.00	Zions Bancorp	0.00	12,573.34				12,573.34	0.00	416.30	(416.30)	0.00	0.00	12,573.34	(300.79)	12,242.55
1,073.91	Zions Bancorp	22,653.16	0.00				22,653.16	0.00	1,255.65	(1,255.65)	0.00	0.00	24,669.99	3,965.45	32,653.22
1,141.72	Zions Bancorp	0.00	60,119.82				60,119.82	0.00	1,911.90	(1,911.90)	0.00	0.00	24,669.99	1,670.87	61,789.69
5,958.50	Zions Bancorp	0.00	153,904.51				153,904.51	0.00	22,921.80	(22,921.80)	0.00	0.00	60,119.82	1,670.87	61,789.69
Total		602,430.67	153,904.51	938.25	(153,904.51)	27,649.43	831,651.55	54,810.37	22,921.80	(22,921.80)	77,882.51	63,027.78	30,627.73	684,322.85	684,322.85

**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2007**  
**MS-10**

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	"PRINCIPAL" ADDITIONS					INCOME				GRAND TOTAL PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	ENDING YEAR FAIR MARKET VALUE
		BALANCE BEGINNING YEAR	PURCHASES & ADDITIONS	BOOK VALUE ADJUSTMENTS	PROCEEDS FROM SALES	GAIN/LOSS	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR				
	<b>CAPITAL RESERVE FUND</b>													
	Government Select Fund/The Department Cash & Cash Equivalents 031366	(3,234.31)	5,238.21					1.40	(3,055.85)	0.00	0.00	818.18	0.00	0.00
	Government Select Fund/Amulance Service Cash & Cash Equivalents 031369	(2,025.81)	2,025.81					0.00	(2,547.53)	0.00	0.00	520.78	0.00	0.00
	Government Select Fund/Troad Improvement Cash & Cash Equivalents 031368	0.00						11.75	(6,640.91)	0.00	0.00	6,529.16	0.00	0.00
	Government Select Fund/Disposal Pond Cash & Cash Equivalents 031367	78,311.20						1,617.20		14,793.57	91,104.77	88,487.57	0.00	91,104.77
	Street Capital Reserve Cash & Cash Equivalents 034061	0.00	522,000.00				522,000.00	8,347.10		6,347.10	530,347.10	0.00	0.00	530,347.10
	Water Capital Reserve Cash & Cash Equivalents 034862	0.00	157,000.00				157,000.00	2,510.53		2,510.53	159,510.53	0.00	0.00	159,510.53
	Library EFT Cash & Cash Equivalents	0.00					0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Blanchard EFT Cash & Cash Equivalents	0.00					0.00	0.00		0.00	0.00	0.00	0.00	0.00
	School Playground Cash & Cash Equivalents	0.00					0.00	0.00		0.00	0.00	0.00	0.00	0.00
	Cash & Cash Equivalents	0.00					0.00	0.00		0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>69,047.10</b>	<b>686,264.02</b>		<b>0.00</b>	<b>0.00</b>	<b>755,311.20</b>	<b>12,486.93</b>	<b>(15,143.29)</b>	<b>740,167.93</b>	<b>97,353.70</b>	<b>0.00</b>	<b>0.00</b>	<b>740,167.93</b>



**Excerpts from the Minutes of the  
214<sup>TH</sup> MEETING OF THE  
TOWN OF MILFORD  
February 3rd 2007 – Deliberative Session  
March 13th 2007 – Elective Session  
Total Registered Voters: 10,135  
Number of voters at the Deliberative Session: 163  
Total Votes Cast: 2149**

**ARTICLE 1 – ELECTION OF OFFICERS**

The results of the voting for Town Officers and School Officers is as follows:

**TOWN OFFICERS:**

**Selectmen for 3 years:**

Kevin Federico	437
Tim Finan	1542 *

**Selectman for One Year:**

Larry Pickett	566
Mike Putnam	1465 *

**Cemetery Trustee for 3 years:**

<b>Richard Medlyn</b>	1853 *
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**Library Trustee for 3 years:**

Mary T. Burdett	1557 *
Chris Costantino	1218 *

**Water & Wastewater Commissioner for 3 Years:**

Walter E. Murray, Jr.	1232 *
Merv Newton	577

**Town Treasurer for 3 Years:**

<b>Wilfred A. "Willie" Leduc</b>	1394 *
Kevin Taylor	537

**Town Clerk for 3 Years:**

Peggy Langell	1828 *
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**Trustee of Trust Funds for 3 Years:**

<b>Janet Spalding</b>	1761 *
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**SCHOOL OFFICERS:**

**School Board for 3 Years:**

Bertram "Bert" Becker	934 *
Ronald "Ron" Carvell	772
Leonard "Len" D. Mannino	1056 *
John S. Parker	708

**ARTICLE 2 – BALLOT VOTE – ZONING CHANGES**

To vote on Planning Board proposed zoning changes and amendments.  
The Planning Board SUPPORTS Amendments # 1 through 11:

**BALLOT VOTE NO. 1 – AMEND ARTICLE V: ZONING DISTRICTS AND REGULATIONS BY ADDING A NEW DISTRICT, SEC. 5.090 INTEGRATED COMMERCIAL-INDUSTRIAL 2 (ICI-2)**

**Zoning Ballot Question #1 – Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment seeks to add a new zoning district to the Milford Zoning Ordinance, the Integrated Commercial-Industrial 2 (ICI-2) District. The intent of this District is to provide areas in Town that will allow mixed commercial and industrial development in park-like settings. The allowable uses are more restrictive than the ICI District. The area to be rezoned is defined in Zoning Ballot Question #2, below. The Planning Board supports Amendment #1.

*The voting on this amendment (Ballot Vote # 1) is as follows:*

**YES: 1491 NO: 556 PASSED**

**BALLOT VOTE NO. 2 – AMEND ARTICLE III: ZONING MAP – ZONING DISTRICT CHANGES, SEC.3.010 DISTRICTS**

**Zoning Ballot Question #2 – Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment identifies which parcels of land are to be rezoned from Industrial “I” and Residence “R” to “Integrated Commercial-Industrial 2” (ICI-2) as explained in Ballot Vote No. 1 above. As a housekeeping matter, a very small triangular shaped portion of school property will be rezoned from “I” to “R” to be consistent with the remainder of the school property. The lots to be rezoned lie primarily south of Old Wilton Road, and adjacent to Perry Road. The Planning Board supports Amendment #2.

*The voting on this amendment (Ballot Vote #2) is as follows:*

**YES: 1496 NO: 551 PASSED**

**BALLOT VOTE NO. 3 – AMEND ARTICLE IV, DEFINITIONS, SEC. 4.010**

**Zoning Ballot Question #3 – Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment revises definitions for “Abutter”, “Day Care Facility”, and “Lot Use”; adds a new definition for “Motorized Vehicle Sales Facility”; and deletes an unneeded definition for “Net Tract Area”. The Planning Board supports Amendment #3.

*The voting on this amendment (Ballot Vote #3) is as follows:*

**YES: 1563 NO: 445 PASSED**

**BALLOT VOTE NO. 4 – AMEND ARTICLE V, SEC. .050 COMMERCIAL “C” AND ARTICLE 5.080 INTEGRATED COMMERCIAL-INDUSTRIAL (ICI) BY ADDING MOTORIZED VEHICLES SALES FACILITY AS AN ACCEPTABLE USE.**

**Zoning Ballot Question #4 – Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment simply adds motorized vehicles sales facilities as acceptable uses in the “C” and “ICI” zones. There is currently no specific zoning district to accommodate motorized vehicles sales facilities as defined by Amendment #3. The Planning Board supports Amendment #4.



*The voting on this amendment (Ballot Vote #4) is as follows:*

**YES: 1440 NO: 563 PASSED**

**BALLOT VOTE NO. 5 - AMEND ARTICLE V, SECTION 5.030 RESIDENCE "B" BY DELETING "NET TRACT AREA"**

**Zoning Ballot Question #5 – Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment deletes the reference to "net tract area" from the density calculation criteria for multi-family dwellings as density determination is now calculated by a formula in the Open Space and Conservation Design regulations. The Planning Board supports Amendment #5.

*The voting on this amendment (Ballot Vote #5) is as follows:*

**YES: 1454 NO: 511 PASSED**

**BALLOT VOTE NO. 6 – AMEND ARTICLE V, SECTIONS 5.030 RESIDENCE "B", 5.050 COMMERCIAL, 5.070 LIMITED COMMERCIAL-BUSINESS; 5.020 RESIDENCE "A", and 5.080 INTEGRATED COMMERCIAL-INDUSTRIAL BY ADDING SENIOR HOUSING DEVELOPMENTS**

**Zoning Ballot Question #6 – Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment is a housekeeping item. Senior Housing Developments are allowed in all the zoning districts noted above as either an allowable use or allowable by special exception. The use however is not itemized in any of the District regulations. The Planning Board supports Amendment #6.

*The voting on this amendment (Ballot Vote #6) is as follows:*

**YES: 1588 NO: 398 PASSED**

**BALLOT VOTE NO. 7 – AMEND ARTICLE V, SEC. 5.050 COMMERCIAL DISTRICT BY AMENDING SEC. 5.057 BY RENAMING IT THE "OVAL SUBDISTRICT-EXEMPTION FROM YARD AND OPEN SPACE REQUIREMENTS".**

**Zoning Ballot Question #7 – Are you in favor of the adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment adds the official title "Oval Subdistrict" to the downtown area identified in the Commercial "C" district that has existing exemptions from yard and open space requirements. The Planning Board supports Amendment #7.

*The voting on this amendment (Ballot Vote #7) is as follows:*

**YES: 1626 NO: 359 PASSED**

**BALLOT VOTE NO. 8 – AMEND ARTICLE VIII, ADMINISTRATION SEC. 8.050 BY REPLACING THE 1993 BOCA NATIONAL PROPERTY MAINTENANCE CODE WITH THE 2003 INTERNATIONAL PROPERTY MAINTENANCE CODE**

**Zoning Ballot Question #8 – Are you in favor of the adoption of Amendment #8 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment updates Milford building codes to current building design and construction standards. The Planning Board supports Amendment #8.

*The voting on this amendment (Ballot Vote #8) is as follows:*

**YES: 1682 NO: 302 PASSED**

#### **BALLOT VOTE NO. 9 – AMEND ARTICLE VI SEC. 6.030 FLOODPLAIN MANAGEMENT DISTRICT**

**Zoning Ballot Question #9 – Are you in favor of the adoption of Amendment #9 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment revises the existing Floodplain Management District with changes required by the Federal Emergency Management Administration (FEMA) necessary to comply with requirements of the National Flood Insurance Program. The Planning Board supports Amendment #9.

*The voting on this amendment (Ballot Vote #9) is as follows:*

**YES: 1755 NO: 244 PASSED**

#### **BALLOT VOTE NO. 10 – AMEND ARTICLE VII SEC. 7.060 SIGN ORDINANCE**

**Zoning Ballot Question #10 – Are you in favor of the adoption of Amendment #10 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

Topical description of the Proposed Amendment: The proposed amendment replaces in its entirety the Sign Ordinance that was adopted in 2006. The revised Sign Ordinance reflects changes necessary to make the regulations consistent with recent changes in law and to streamline administration and enforcement. The Planning Board supports Amendment #10.

*Voting on this amendment (Ballot Vote #10) is as follows:*

**YES: 1643 NO: 370 PASSED**

#### **BALLOT VOTE NO. 11 – AMEND ARTICLE X SEC. 10.030 ADMINISTRATIVE RELIEF – TIMEFRAMES For APPEALS AND EXPIRATIONS**

Topical description of the Proposed Amendment: The proposed amendment clarifies the timeframes for the Zoning Board of Adjustment to determine whether or not to grant a rehearing and also the timeframe relating to the expiration of variances and special exceptions. The Planning Board supports Amendment #11.

*The voting on this amendment (Ballot Vote #11) is as follows:*

**YES: 1690 NO: 289 PASSED**

#### **BALLOT VOTE NO. 12 – ZONING PETITION AMENDMENT**

**Zoning Ballot Question #12 – Are you in favor of the adoption of the following citizen's Zoning Amendment Petition:**

"We being registered voters in the Town of Milford, New Hampshire, in accordance with NH RSA 675:4, respectfully petition to amend the Milford zoning ordinance to amend Section 5.071 to allow retail



businesses in the Limited Commercial-Business District. The Planning Board does not support Amendment #12.

***The voting on this amendment (Ballot Vote #12) is as follows:***

**YES: 637 NO: 1324 FAILED**

**ARTICLE 3 – NASHUA STREET/PONEMAH HILL ROAD INTERSECTION IMPROVEMENTS - \$297,000**

To see if the Town will vote to raise and appropriate the sum of Two Hundred, Eighty-Three Thousand Dollars (\$283,000) for the purpose of design, engineering and construction of improvements at the intersection of Nashua Street and Ponemah Hill Road to include but not be limited to the installation of a traffic signal, road widening, draining, paving, sidewalks and pavement markings, with developer contributions in the amount of Sixteen Thousand, One Hundred Dollars (\$16,100) to offset the cost of the project, and to authorize the Selectmen to raise this appropriation by borrowing not more than Two Hundred, Sixty-six Thousand, Nine Hundred Dollars (\$266,900), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, or take any other action relative thereto; and to invest monies and raise and appropriate up to Eight Thousand Dollars (\$8,000) in interest earnings for said project; and to further raise and appropriate the sum of Six-Thousand Dollars (\$6,000) for the for the purpose of debt issuance costs on said bonds or serial notes. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6-3-0). This is a Special Warrant Article in accordance with RSA 32. (3/5 Ballot vote required)

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This is a 10-year bond issue and this Article will have an estimated tax impact of less than .01 cent (.004) in 2007 for the issuance costs and an estimated tax impact of .02 cents in 2008 which represents the first year's principal and interest payment.

**→Ballot Question 3 – Nashua Street/Ponemah Hill Road Intersection Improvements - \$297,000**

Shall the Town vote to raise and appropriate the sum of Two Hundred, Eighty-Three Thousand Dollars (\$283,000) for the purpose of design, engineering and construction of improvements at the intersection of Nashua Street and Ponemah Hill Road , with developer contributions in the amount of Sixteen Thousand, One Hundred Dollars (\$16,100) to offset the cost of the project, and to authorize the Selectmen to raise this appropriation by borrowing not more than Two Hundred, Sixty-six Thousand, Nine Hundred Dollars (\$266,900), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, or take any other action relative thereto; and to invest monies and raise and appropriate up to Eight Thousand Dollars (\$8,000) in interest earnings for said project; and to further raise and appropriate the sum of Six-Thousand Dollars (\$6,000) for the for the purpose of debt issuance costs on said bonds or serial notes as more particularly described in Article 3. The Board of Selectmen and the Budget Advisory Committee support this Article.

***The results of the official ballot voting at the Elective Session on Article #3 is as follows:***

**YES: 958 NO: 1132**

**Article #3 was voted in the negative.**

This Article required a 60% majority to pass. The total votes cast was 2090. Sixty percent of the total is 1254.



#### **ARTICLE 4 – (BY PETITION) – RIVERSIDE CEMETERY BUILDING - \$231,000**

To see if the Town will vote to raise and appropriate the sum of Two Hundred, Twenty-five Thousand Dollars (\$225,000) for the construction and equipping of a 30' X 50' packaged metal building with a concrete foundation and floor slabs for the Cemetery and Parks Departments to include an office, lunch/meeting room, bathroom, repair shop and garage space to be built at Riverside Cemetery; and to authorize the Selectmen to raise this appropriation by borrowing not more than Two Hundred, Twenty-five Thousand Dollars (\$225,000), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, or take any other action relative thereto; and to further raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purpose of associated debt issuance and legal costs. The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This request submitted by petition. (3/5 Ballot vote required)

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This is a 10-year bond issue and this Article will have an estimated tax impact of less than .01 cent (.004) in 2007 for the issuance and legal costs and an estimated tax impact of .02 cents in 2008 which represents the first year's principal and interest payment.

#### **Ballot Question 4 – Riverside Cemetery Building - \$231,000 – By Petition.**

**Shall the Town vote to raise and appropriate the sum of Two Hundred, Twenty-five Thousand Dollars (\$225,000) for the construction and equipping of a 30' X 50' packaged metal building with a concrete foundation and floor slabs for the Cemetery and Parks Departments; and to authorize the Selectmen to raise this appropriation by borrowing not more than Two Hundred, Twenty-five Thousand Dollars (\$225,000), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, or take any other action relative thereto; and to further raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purpose of associated debt issuance and legal costs as more particularly described in Article 4. The Board of Selectmen and the Budget Advisory Committee support this Article.**

*The results of the official ballot voting at the Elective Session on Article #4 is as follows:*

**YES: 1240 NO: 853**

**Article #4 was voted in the negative.**

This Article required a 60% majority to pass. The total votes cast was 2093. Sixty percent of the total is 1256.

#### **ARTICLE 5 – INFRASTRUCTURE FOR PHASE 1 OF WEST MILFORD TAX INCREMENT FINANCING DISTRICT - \$2,760,000**

To see if the Town will vote to raise and appropriate the sum of Two Million, Four Hundred Sixty Thousand Dollars (\$2,460,000) for the construction of municipal infrastructure (including but not limited to road construction, water and sanitary sewer utilities, and storm water drainage facilities) necessary, in the judgment of the Board of Selectmen and (to the extent applicable) the Water and Sewer Commissioners, for the implementation of the industrial and commercial development contemplated in Phase I of the West Milford Tax Increment Financing District Development Plan, and to authorize the Selectmen to raise said sum by the issuance of not more than Two Million, Four Hundred Sixty Thousand Dollars (\$2,460,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize



the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to invest the proceeds of the bonds or notes and appropriate up to Three Hundred Thousand Dollars (\$300,000) in interest earnings thereon for said project. The authorization to issue bonds or notes pursuant to this Warrant Article is, additionally, subject to the following express terms and conditions:

- A. The terms and conditions of the issuance of the bonds or notes authorized by this Article shall comply in all respects to the requirements of RSA 162-K:8 relative to the issuance of bonds pertaining to a Tax Increment Financing District Development Plan; and
- B. No bonds or notes shall be issued by the Selectmen unless and until they are in receipt of an executed development agreement between a project developer and the Board of Selectmen which, in the opinion of the Board of Selectmen, constitutes a bona fide proposal to develop a property within the district.
- C. No bonds or notes shall be issued by the Selectmen unless and until an infrastructure expansion plan and site development plan(s) has been approved by the Planning Board and, (to the extent that such expansion implicates water and/or sewer infrastructure), the Water and Sewer Commissioners of the Town of Milford.
- D. The tax increments that shall be used hereunder shall be established pursuant to and in a manner compliant with the process outlined in RSA 162-K:10.

The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee does not support this Article (0-9-0). This is a Special Warrant Article in accordance with RSA 32. While these bonds will be general obligations of the Town, under the West Milford Tax Increment Financing District Development Plan, it is the intent, even though there may be an initial property tax revenue shortfall in the first years of project implementation, that the principal and interest payments on bonds under this Warrant Article are anticipated to be offset by increased tax revenue from properties constructed within the referenced Tax Increment Financing District. This bonding authority provides the Board of Selectmen with an additional tool to promote economic development in Milford but does not obligate the Board to issue the bonds as that action is dependent upon future development financing proposals presented for the TIF District. (3/5 Ballot vote required)

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass.

**Ballot Question 5 – Infrastructure for Phase 1 of West Milford Tax Increment Financing District - \$2,760,000.**

**Shall the Town vote to raise and appropriate the sum of Two Million, Four Hundred Sixty Thousand Dollars (\$2,460,000) for the construction of municipal infrastructure necessary, in the judgment of the Board of Selectmen and (to the extent applicable) the Water and Sewer Commissioners, for the implementation of the industrial and commercial development contemplated in Phase I of the West Milford Tax Increment Financing District Development Plan, and to authorize the Selectmen to raise said sum by the issuance of not more than Two Million, Four Hundred Sixty Thousand Dollars (\$2,460,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to invest the proceeds of the bonds or notes and appropriate up to Three Hundred Thousand Dollars (\$300,000) in interest earnings thereon for said project as more particularly described in Article 5. The Board of Selectmen supports this Article. The Budget Advisory Committee does not support this Article.**

***The results of the official ballot voting at the Elective Session on Article #5 is as follows:***

**YES: 460 NO: 1526**

**Article #5 was voted in the negative.**

This Article required a 60% majority to pass. The total votes cast was 1986. Sixty percent of the total is 1192.



## ARTICLE 6 – OPERATING BUDGET - \$11,299,038

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Two Hundred Ninety-nine Thousand and Thirty-eight Dollars (\$11,299,038). Should this Article be defeated, the operating budget shall be Ten Million, Nine Hundred Seventy-nine Thousand, Two Hundred Nineteen Dollars (\$10,979,219) which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (9-0-0).

### NOTE:

This appropriation is predicated by estimated non-property tax revenues in the amount of Five Million, One Hundred Ninety-five Thousand and Sixty-one Dollars (\$5,195,061) with an estimated balance of Six Million, One Hundred-three Thousand, Nine Hundred Seventy-seven Dollars (\$6,103,977) to be raised by taxation.

This operating budget warrant article does not include appropriations contained in any other warrant articles.

### OPERATING BUDGET NOTES:

The proposed Operating Budget reflects an overall increase of 1.7% over the 2006 Operating Budget, or an increase of \$193,250. The operating budget contains the following significant items:

- 4% increase in non-union employee salaries/wages to be effective April 1, 2007. The increase is to be distributed based on a combination of performance and cost of living. This figure is estimated to be \$84,894 to provide salary increases to 62 f/t and 22 p/t non-union employees; plus approximately 47 call firefighters and 10 per-diem Ambulance Service personnel.
- \$114,856 increase in Employee Benefits costs is primarily due to anticipated health insurance premium increases of \$44,800, increased employer contributions of approximately \$53,000 for state mandated NH Retirement System effective July 1, 2007, and \$15,000 in other wage driven benefits.
- \$40,000 contingency associated with future organizational/facility change is included in the Administration budget. The primary purpose of these changes (yet to be defined) is to facilitate a more productive and secure work environment for the Town Clerk and the Tax Collector functions.
- Conversion of a 20 hour part time Peg Access Manager position to a full time "Manager – Peg Access and Web" position (40 hours) effective April 1, 2007. The overall net impact to the budget in 2007 is approximately \$28,000 for salary and benefit costs. Full year impact is estimated to be \$46,000.
- \$15,900 reduction as a result of eliminating an 18-hour part-time Welfare Technician position.
- \$20,000 reduction as a result of utilizing per diem staff to fill a full-time Ambulance Service EMT position.
- Conversion of a 24 hour part time position at the Transfer Station to a full time position (40 hours) effective April 1, 2007. The overall net impact to the budget in 2007 is approximately \$20,183 for salary and benefit costs. Full year impact is estimated to be \$30,400.
- Addition of a full time Fire Fighter/ EMT to be effective July 1, 2007. The overall net impact to the budget in 2007 is approximately \$29,843 for salary, benefits and equipment costs. Full year impact is estimated to be \$55,600.
- \$30,000 migration of phones in Town Hall to the new VoIP system is included in the Information Systems budget.
- \$24,980 increase in utility costs.
- \$52,000 is included in the Police Department budget for replacement of (2) police cruisers (2003 Crown Victoria) each with mileage in excess of 100K miles.



- \$19,000 is included in the Police Department budget for the replacement of 1 Detective vehicle (1996 Chevy Lumina) with mileage of approximately 99K miles.
- \$28,000 is split between the Cemeteries budget and the Parks budget for a ¾ ton utility truck to replace a 1996 GMS S10 pickup.

#### **Ballot Question 6 – Operating Budget -\$11,299,038**

Shall the Town vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Two Hundred Ninety-nine Thousand and Thirty-eight Dollars (\$11,299,038) as more particularly described in Article 6. Should this Article be defeated, the operating budget shall be Ten Million, Nine Hundred Seventy-nine Thousand, Two Hundred Nineteen Dollars (\$10,979,219) which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #6 is as follows:*

**YES: 1360 NO: 655**

Article #6 was voted in the affirmative.

#### **ARTICLE 7 – WATER DEPARTMENT OPERATING BUDGET -\$1,309,352**

To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred Nine Thousand, Three Hundred and Fifty-two Dollars (\$1,309,352 ) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32 and is paid for by the water user fees.

#### **Ballot Question 7 – Water Department Operating Budget - \$1,309,352**

Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Nine Thousand, Three Hundred and Fifty-two Dollars (\$1,309,352 ) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #7 is as follows:*

**YES: 1648 NO: 357**

Article #7 was voted in the affirmative.

#### **ARTICLE 8 – WASTEWATER TREATMENT OPERATING BUDGET - \$1,674,756**

To see if the Town will vote to raise and appropriate the sum of One Million, Six Hundred Seventy-four Thousand, Seven Hundred and Fifty-six Dollars (\$1,674,756) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32 and is paid for by the wastewater user fees.

#### **Ballot Question 8 – Wastewater Treatment Operating Budget - \$1,674,756**



Shall the Town vote to raise and appropriate the sum of One Million, Six Hundred Seventy-four Thousand, Seven Hundred and Fifty-six Dollars (\$1,674,756) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges of an equal amount. The Water & Sewer Commissioners and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #8 is as follows:*

**YES: 1649 NO: 351**

Article #8 was voted in the affirmative.

#### **ARTICLE 9 - AFSCME UNION COLLECTIVE BARGAINING AGREEMENT - \$120,906**

To see if the Town will vote to approve the cost items included in the Police Officers' Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract years 2005, 2006, 2007, 2008, and 2009 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of One Hundred, Twenty Thousand, Nine Hundred and Six Dollars (\$120,906) for fiscal years 2005, 2006 and 2007. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budget or take any other action relative thereto. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (9-0-0). This Article has an estimated tax impact of .08 cents.

#### **Ballot Question 9 - AFSCME Union Collective Bargaining Agreement - \$120,906**

Shall the Town vote to approve the cost items included in the Police Officers' Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract years 2005, 2006, 2007, 2008, and 2009 (1 April – 31 March), and to further raise and appropriate the sum of One Hundred, Twenty Thousand, Nine Hundred and Six Dollars (\$120,906) for fiscal years 2005, 2006 and 2007. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budget or take any other action relative thereto as more particularly described in Article 9. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #9 is as follows:*

**YES: 1502 NO: 496**

Article #9 was voted in the affirmative.

#### **ARTICLE 10 – TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT - \$93,166**

To see if the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2005, 2006, 2007, 2008 and 2009 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of Ninety-three Thousand, One Hundred and Sixty-six Dollars (\$93,166) for fiscal years 2005, 2006 and 2007. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments, or take any other action relative thereto. \$67,080 is to be raised by general



taxation and \$26,086 is to be raised by Water & Sewer User Fees. The Board of Selectmen (4-1) and the Water & Sewer Commissioners (3-0) support this Article. The Budget Advisory Committee supports this Article (9-0-0). This Article has an estimated tax impact of .04 cents.

**Ballot Question 10 – Teamsters Union Collective Bargaining Agreement - \$93,166**

Shall the Town vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2005, 2006, 2007, 2008 and 2009 (1 April – 31 March), and to further raise and appropriate the sum of Ninety-three Thousand, One Hundred and Sixty-six Dollars (\$93,166) for fiscal years 2005, 2006 and 2007. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments, or take any other action relative thereto as more particularly described in Article 10. The Board of Selectmen, the Water & Sewer Commissioners and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #10 is as follows:*

**YES: 1401 NO: 589**

Article #10 was voted in the affirmative.

**ARTICLE 11 – ESTABLISHMENT OF BROX COMMUNITY LAND INFRASTRUCTURE CAPITAL RESERVE FUND**

To see if the Town of Milford will vote to establish a Capital Reserve Fund to be known as the BROX Community Land Infrastructure Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of construction and development of municipal infrastructure and planned municipal facilities, including, but not limited to, sewer/water, recreation facilities, road improvements, and the placement of other improvements to facilitate the provision of municipal services, in the Town-owned BROX property currently zoned Residential "R", (said property currently zoned as Residential "R" being known as Tax Map 38, Lot 58 and Tax Map 38, Lot 17), and to further authorize, in accordance with RSA 35:15, the Board of Selectmen as agents to expend such fund in accordance with the purposes above, except that no such expenditure shall be made for infrastructure improvements that implicate the expansion of the existing water and sewer infrastructure of the Town of Milford without the consent of the Water and Sewer Commissioners of the Town of Milford, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0).

**Ballot Question 11 – Establishment of BROX Community Land Infrastructure Capital Reserve Fund**

Shall the Town vote to establish a Capital Reserve Fund to be known as the BROX Community Land Infrastructure Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of construction and development of municipal infrastructure and planned municipal facilities, in the Town-owned BROX property currently zoned Residential "R", and to further authorize, in accordance with RSA 35:15, the Board of Selectmen as agents to expend such fund, except that no such expenditure shall be made for infrastructure improvements that implicate the expansion of the existing water and sewer infrastructure of the Town of Milford without the consent of the Water and Sewer Commissioners of the Town of Milford, or take any other action relative thereto as more particularly described in Article 11. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #11 is as follows:*

**YES: 1277 NO: 762**

**Article #11 was voted in the affirmative.**

## **ARTICLE 12 – SALE OR OTHER DISPOSITION OF RESOURCES**

To see if the Town will vote, pursuant to the authority of RSA 41:14-c & RSA 41:14-a, to authorize the Board of Selectmen to sell or otherwise dispose of any existing mineral interests, earth materials or other natural resources located on that portion of the Town owned property that is commonly known as the BROX property, that is currently zoned Residential "R", (said property currently zoned as Residential "R" being known as Tax Map 38, Lot 58 and Tax Map 38, Lot 17), on such terms and conditions, as the Selectmen deem appropriate for such sale or other disposition; provided nevertheless that this authorization is subject to the following conditions:

- a. This authorization shall NOT extend to any portion of the BROX property not included in the map and lot number tracts identified above; and,
- b. This authorization shall only extend to the mineral or other interests identified above and shall NOT permit the Selectmen, without further authorization of the town meeting, to dispose of the underlying fee of any such land; and,
- c. This authorization shall NOT permit any such sale or other disposition to allow for the transfer of an interest in such materials unless the same is, by its terms, limited to a period of not more than six (6) years in duration so that any and all right that any transferee has to enter on the property for the purpose of implementing said sale or other disposition shall terminate no later than the expiration of six (6) years from the date of such transfer or December 31, 2012, whichever date is sooner; and,
- d. This authorization shall expire on December 31, 2012.
- e. No sale or other disposition shall take place unless and until the Board of Selectmen have complied with all public notice and hearing requirements set forth in RSA 41:14:-a, (I), and any other applicable provisions contained in said statute.
- f. Any agreement entered into by the Selectmen relative to the sale or other disposition of said materials shall contain language which shall require the compliance with any statutes, land use codes or other regulations which govern such activity.

The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0).

An amendment was put on the floor by the Board of Selectmen and seconded to amend Article #12 as follows:

Article #12 AS AMENDED is as follows:

To see if the Town will vote, pursuant to the authority of RSA 41:14-c and RSA 41:14-a, to authorize the Board of Selectmen to sell or otherwise dispose of any existing mineral interests, earth materials or other natural resources located on that portion of the Town owned property that is commonly known as the BROX property, that is currently zoned Residential "R" (said property currently zoned as Residential "R" being known as Tax Map 38 Lot 58 and Tax Map 38 Lot 17) on such terms and conditions, as the Selectmen deem appropriate for such sale or other disposition which shall include compliance with applicable State law, Town ordinance and other regulations; provided nevertheless that this authorization is subject to the following conditions:  
(See Article #12 above).

**The Moderator read Ballot Question #12 – Sale or Other Disposition of Resources, as AMENDED, as follows:**



Shall the Town vote, pursuant to the authority of RSA 41:14-c and RSA 41:14-a, to authorize the Board of Selectmen to sell or otherwise dispose of any existing mineral interests, earth materials, or other natural resources located on that portion of the Town owned property that is commonly known as the BROX property, that is currently zoned Residential "R", on such terms and conditions, as the Selectmen deem appropriate for such sale or other disposition as more particularly described in Article 12, which shall include compliance with applicable state law, town ordinance and other regulations.

Ballot Question #12 as printed was:

**Ballot Question 12 – Sale or Other Disposition of Resources**

Shall the Town vote, pursuant to the authority of RSA 41:14-c & RSA 41:14-a, to authorize the Board of Selectmen to sell or otherwise dispose of any existing mineral interests, earth materials or other natural resources located on that portion of the Town owned property that is commonly known as the BROX property, that is currently zoned Residential "R", on such terms and conditions, as the Selectmen deem appropriate for such sale or other disposition as more particularly described in Article 12. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #12:*

**YES: 1444 NO: 582**

Article #12 as amended was voted in the affirmative.

**ARTICLE 13 AND BALLOT QUESTION 13:**

The amended Ballot Question #13 is as follows:

**Ballot Question #13 – BROX Community Land Infrastructure Capital Reserve Fund - \$500,000**

Shall the Town vote to raise and appropriate up to Five Hundred Thousand Dollars (\$500,000) to be placed in the BROX Community Land Infrastructure Capital Reserve Fund established by the passage of Ballot Question 11 above. The passage of this Ballot Question is contingent on the passage of Ballot Question 11 and 12. This appropriation is contingent also upon the receipt of revenue of an equal amount generated by the sale or other disposition of resources by the Selectmen pursuant to the authority granted by the passage of Ballot Question 12 above and no amount to be raised by taxation as more particularly described in Article 13. The Board of Selectmen and the Budget Advisory Committee support this Article.

Article #13 as printed in the posted warrant is as follows:

**ARTICLE 13 – BROX COMMUNITY LAND INFRASTRUCTURE CAPITAL RESERVE FUND - \$1,500,000**

To see if the Town of Milford will vote to raise and appropriate the sum of One Million Five Hundred Thousand Dollars (\$1,500,000), to be placed in the BROX Community Land Infrastructure Capital Reserve Fund established by the passage of Article 10, above. This sum to come from the anticipated revenues of One Million Five Hundred Thousand Dollars (\$1,500,000) that will be generated by the sale or other disposition of resources by the Selectmen pursuant to the authority granted by the passage of Article 11, above, and no amount to be raised by taxation. This is a Special Warrant Article in accordance with RSA 32 and is intended to be a non-lapsing appropriation which authorization shall remain in effect so long as the authorization for the sale or other disposition of resources by the Selectmen pursuant to the authority granted by the passage of Article 11, above, is in effect, provided, however, that the within authorization shall, pursuant to RSA 32:7, VI, expire no later than December 31, 2012. The passage of this article is conditioned on the passage of the preceding Articles 10 and 11.



The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This article has a zero tax impact.

Article #13 was amended to read as follows:

**Article 13 – BROX Community Land Infrastructure Capital Reserve Fund - \$500,000.**

To see if the Town of Milford will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the BROX Community Land Infrastructure Capital Reserve Fund established by the passage of Article #11, above. This sum to come from the anticipated revenues of Five Hundred Thousand Dollars (\$500,000) that will be generated by the sale or other disposition of resources by the Selectmen pursuant to the authority granted by the passage of Article #12 above, and no amount to be raised by taxation. This is a Special Warrant Article in accordance with RSA 32 and is intended to be a non-lapsing appropriation which authorization shall remain in effect so long as the authorization for the sale or other disposition of resources by the Selectmen pursuant to the authority granted by the passage of Article #11 above, is in effect, provided, however, that the within authorization shall, pursuant to RSA 32:7, VI, expire no later than December 31 2012. The passage of this article is conditioned on the passage of the preceding Articles #11 and #12. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This article has a zero tax impact.

[NOTE: On line 3 above, Article 11 was originally referred to as Article 10 in the posted Warrant. On line 5 above, Article 12 was originally referred to as Article #11 in the posted Warrant On line 10 above, Articles 11 and 12 were originally referred to as Articles 10 and 11 in the posted Warrant. The errors have been corrected in the retyping of Article #13 immediately above.]

Ballot Question 13 as originally proposed is as follows:

**Ballot Question 13 - BROX Community Land Infrastructure Capital Reserve Fund - \$1,500,000**

Shall the Town vote to raise and appropriate the sum of One Million, Five Hundred Thousand Dollars (\$1,500,000), to be placed in the BROX Community Land Infrastructure Capital Reserve Fund established by the passage of Ballot Question 10 above. This sum to come from anticipated revenues of One Million Five, Hundred Thousand Dollars (\$1,500,000) that will be generated by the sale or other disposition of resources by the Selectmen pursuant to the authority granted by the passage of Ballot Question 11 above, and no amount to be raised by taxation as more particularly described in Article 13. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #13:*

**YES: 1200 NO: 814**

*Article #13 as amended was voted in the affirmative.*

**ARTICLE 14 – SOUTH STREET TRAFFIC IMPROVEMENTS - \$625,000**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Twenty-five Thousand Dollars (\$625,000) for the purpose of improving the overall safety for vehicles and pedestrians including but not limited to, physical/ADA accessibility, functionality, design and general aesthetics of the intersection of Union Square/Route 101A and South Street/Route 13 and the South Street corridor in downtown Milford from Union Square to the railroad crossing, and furthermore to accept Federal and/or State funding of Five Hundred Thousand Dollars (\$500,000), with the balance of One Hundred Twenty-five Thousand Dollars to be funded from 2006 unreserved fund balance, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32. This will be a non-lapsing appropriation in accordance with RSA 32:7, IV and will not lapse for as long as the funding remains available. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (9-0-0). This Article as proposed has an estimated zero tax impact – (see note below).



The \$125,000 is a 20% match requirement for the Federal Department of Transportation Enhancement Grant.

NOTE: The Town is proposing to utilize \$125,000 of 2006 unreserved fund balance to fund the (20%) match requirement for this grant. In late October of 2006 the Town received a legal settlement in the amount of \$200,000 relative to the 2000 Revaluation. This revenue was not anticipated at the time of the 2006 tax rate setting thereby increasing the amount of the Town's unreserved fund balance. If unreserved fund balance was NOT to be applied to this appropriation, the estimated tax impact of this warrant article would be \$.08 cents.

#### **Ballot Question 14 – South Street Traffic Improvements - \$625,000**

**Shall the Town vote to raise and appropriate the sum of Six Hundred Twenty-five Thousand Dollars (\$625,000) for the purpose of improving the overall safety of the intersection of Union Square/Route 101A and South Street/Route 13 and the South Street corridor in downtown Milford from Union Square to the railroad crossing, and furthermore to accept Federal and/or State funding of Five Hundred Thousand Dollars (\$500,000), with the balance of One Hundred Twenty-five Thousand Dollars to be funded from 2006 unreserved fund balance, or take any other action relative thereto as more particularly described in Article 14. The Board of Selectmen and the Budget Advisory Committee support this Article.**

*The results of the official ballot voting at the Elective Session on Article #14 is as follows:*

**YES: 1561 NO: 519**

*Article #14 was voted in the affirmative.*

#### **ARTICLE 15 – WADLEIGH LIBRARY HVAC IMPROVEMENTS - \$55,000**

To see if the Town will vote to raise and appropriate the sum of Fifty-five Thousand Dollars (\$55,000) for the purpose of improvements to the HVAC system for the Wadleigh Library or take any other action thereto. Said funding in the amount of \$55,000 is to come from 2006 unreserved fund balance. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32. This Article as proposed has an estimated zero tax impact – (see note below).

NOTE: The Town is proposing to utilize \$55,000 of 2006 unreserved fund balance to fund the HVAC improvements. In late October of 2006 the Town received a legal settlement in the amount of \$200,000 relative to the year 2000 property Revaluation. This revenue was not anticipated at the time of the 2006 tax rate setting thereby increasing the amount of the Town's unreserved fund balance. If unreserved fund balance was NOT to be applied to this appropriation, the estimated tax impact of this warrant article would be \$.03 cents.

#### **Ballot Question 15 – Wadleigh Library HVAC Improvements - \$55,000**

**Shall the Town vote to raise and appropriate the sum of Fifty-five Thousand Dollars (\$55,000) for the purpose of improvements to the HVAC system for the Wadleigh Library or take any other action relative thereto. Said funding in the amount of \$55,000 is to come from 2006 unreserved fund balance. The Board of Selectmen and the Budget Advisory Committee support this Article.**

*The results of the official ballot voting at the elective Session on Article #15 is as follows:*

**YES: 1760 NO: 323**

*Article #15 was voted in the affirmative.*



## **ARTICLE 16 – DPW DUMP TRUCK WITH PLOW & SANDER - \$28,350**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease-purchasing a 2007 Dump Truck with plow & sander for the Public Works Department, which will replace a 1991 GMC Dump Truck with plow and sander, and to raise and appropriate the sum of Twenty-eight Thousand, Three Hundred, Fifty Dollars (\$28,350) for the first year's payment for this purpose, further to authorize the disposition of the 1991 GMC Dump Truck by sale or other means as the Selectmen may determine, or to take any other action relative thereto. The total purchase price of this vehicle is One Hundred, Thirty-five Thousand Dollars (\$135,000). If this Article passes, future years' payments will be included in the operating budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of .02 cents.

### **Ballot Question 16 – DPW Dump Truck with Plow & Sander - \$28,350**

**Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease-purchasing a 2007 Dump Truck with plow & sander for the Public Works Department, which will replace a 1991 GMC Dump Truck with plow and sander, and to raise and appropriate the sum of Twenty-eight Thousand, Three Hundred, Fifty Dollars (\$28,350) for the first year's payment for this purpose, further to authorize the disposition of the 1991 GMC Dump Truck by sale or other means as the Selectmen may determine, or to take any other action relative thereto as more particularly described in Article 16. The Board of Selectmen and the Budget Advisory Committee support this Article.**

*The results of the official ballot voting at the Elective Session on Article #16 is as follows:*

**YES: 1633 NO: 437**

*Article #16 was voted in the affirmative.*

## **ARTICLE 17 – REFURBISH LADDER 1 FIRE ENGINE- \$22,050**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of refurbishing the 1991 Ladder 1 Fire Engine for the Fire Department, and to raise and appropriate the sum of Twenty-two Thousand, and Fifty Dollars (\$22,050) for the first year's payment for this purpose, or take any other action relative thereto. The total cost for refurbishing this vehicle is One Hundred and Five Thousand Dollars (\$105,000). If this Article passes, future years' payments will be included in the operating budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of .01 cent.

### **Ballot Question 17 – Refurbish Ladder 1 Fire Engine- \$22,050**

**Shall the Town vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of refurbishing the 1991 Ladder 1 Fire Engine for the Fire Department, and to raise and appropriate the sum of Twenty-two Thousand, and Fifty Dollars (\$22,050) for the first year's payment for this purpose, or take any other action relative thereto as more particularly described in Article 17. The Board of Selectmen and the Budget Advisory Committee support this Article.**

*The results of the official ballot voting at the Elective Session on Article #17 is as follows:*

**YES: 1778 NO: 275**



***Article #17 was voted in the affirmative.***

#### **ARTICLE 18 – SOCIAL SERVICES - \$30,000**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of .02 cents.

#### **Ballot Question 18 – Social Services - \$30,000**

**Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.**

***The results of the official ballot voting at the Elective Session on Article #18 is as follows:***

**YES: 1555 NO: 482**

***Article #18 was voted in the affirmative.***

#### **ARTICLE 19 – PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS - \$20,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of .01 cent.

#### **Ballot Question 19 – Pumpkin Festival, Holiday Decorations and Plantings - \$20,000**

**Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.**

***The results of the official ballot voting at the Elective Session on Article #19 is as follows:***

**YES: 1528 NO: 535**

***Article #19 was voted in the affirmative.***

#### **ARTICLE 20 - DO-IT OPERATING BUDGET SUPPORT - \$16,000**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Main Street Program Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. By request of DO-IT. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of .01 cent.

#### **Ballot Question 20 – DO-IT Operating Budget Support - \$16,000**

Shall the Town vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Main Street Program Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #20 is as follows:*

**YES: 1530 NO: 523**

*Article #20 was voted in the affirmative.*

#### **ARTICLE 21 – FIRE WORKS - \$10,000**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing a 4th of July type celebration including a fireworks display and activities at a time and location to be determined by the Board of Selectmen, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of less than .01 cent (.006).

#### **Ballot Question 21 – Fire Works - \$10,000**

Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing a 4th of July type celebration, or take any other action relative thereto as more particularly described in Article 21. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #21 is as follows:*

**YES: 1484 NO: 585**

*Article #21 was voted in the affirmative.*

#### **ARTICLE 22 – SUMMER BAND CONCERTS - \$9,000**

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of holding the traditional summer evening Band Concerts to include bands, sound system and crossing detail, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-1)). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of less than .01 cent (.006).

#### **Ballot Question 22 – Summer Band Concerts - \$9,000**

Shall the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of holding the traditional summer evening Band Concerts, or take any other action relative thereto as more particularly described in Article 22. The Board of Selectmen and the Budget Advisory Committee support this Article.

*The results of the official ballot voting at the Elective Session on Article #22 is as follows:*

**YES: 1601 NO: 462**

*Article #22 was voted in the affirmative.*

#### **ARTICLE 23 – MEMORIAL, VETERANS & LABOR DAY PARADES - \$6,000**



To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of less than .01 cent (.004).

#### **Ballot Question 23 – Memorial, Veterans & Labor Day Parades - \$6,000**

**Shall the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. The Board of Selectmen and the Budget Advisory Committee support this Article.**

***The results of the official ballot voting at the Elective Session on Article #24 is as follows:***

**YES: 1750 NO: 316**

***Article #23 was voted in the affirmative.***

#### **ARTICLE 24 – MODIFICATION OF EXISTING ELDERLY EXEMPTIONS**

To see if the Town will, pursuant to RSA 72:39-(a) and (b), modify the elderly exemptions from property tax in the Town of Milford, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years - \$80,000; for a person 75 years of age up to 80 years - \$120,000; and for a person 80 years or age or older - \$160,000? To qualify, the person must satisfy all of the conditions of RSA 72:39-(a) and (b) that pertain to eligibility for this exemption as well as those contained in any other applicable statute, including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years, that they own the real estate individually or jointly or, if the real estate is owned by such person's spouse, that they must have been married to each other for at least 5 years, and that they reside on the property. In addition, the taxpayer must have a net income in each applicable age group of not more than \$23,700 or, if married, a combined net income of not more than \$37,000; and own net assets of not more than \$70,000, excluding the value of the person's residence. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This Article has an estimated tax impact of less than .01 cent (.006).

Note: This increase in the Elderly Exemption is proposed to offset the impact of the 2006 property revaluation. Without this update, 35 individuals or families that qualify for the elderly exemption will see a doubling of their property taxes.

#### **Ballot Question 24 – Modification of Existing Elderly Exemptions**

**Shall the Town vote, pursuant to RSA 72:39-(a) and (b), to modify the elderly exemptions from property tax in the Town of Milford, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years - \$80,000; for a person 75 years of age up to 80 years - \$120,000; and for a person 80 years or age or older - \$160,000 as more particularly described in Article 24. The Board of Selectmen and the Budget Advisory Committee support this Article.**

***The results of the official ballot voting at the Elective Session on Article #24:***

**YES: 1802 NO: 246**

***Article #24 was voted in the affirmative.***

## **ARTICLE 25 - DISCONTINUANCE OF CAPITAL RESERVE FUNDS**

To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds and accumulated interest to date of withdrawal, to be transferred to the Town's General Operating Fund, in accordance with RSA 35:16-a. The Board of Selectmen supports this Article (5-0). As of December 31, 2006 these Capital Reserve Funds had the following balances:

Name of Capital Reserve Fund	Year Created	Balance as of 12/31/06
Ambulance Service Capital Reserve Fund	1976	\$ 520.79
Fire Truck Apparatus Capital Reserve Fund	1995	\$ 816.18
Road Improvement Capital Reserve Fund	1984	\$ 6,529.16

### **Ballot Question 25 – Discontinuance of Capital Reserve Funds**

**Shall the Town vote to discontinue the Capital Reserve Funds associated with the Ambulance Service, Fire Truck Apparatus, and Road Improvements with said funds and accumulated interest to date of withdrawal to be transferred to the Town's General Operating Fund, in accordance with RSA 35:16-a as more particularly described in Article 25. The Board of Selectmen supports this Article.**

*The results of the official ballot voting at the Elective Session on Article #25:*

**YES: 1584 NO: 424**

*Article #25 was vote in the affirmative.*

## **ARTICLE 26 – DISCONTINUANCE OF 200th BIRTHDAY CELEBRATION EXPENDABLE TRUST FUND**

To see if the Town will vote to discontinue the Expendable Trust Fund created in 1987 for the 200th Birthday Celebration of the Town. Said funds were fully expended and the sole purpose of this Article is to discontinue the Fund, in accordance with RSA 35:16-a. The Board of Selectmen supports this Article (5-0).

### **Ballot Question 26 – Discontinuance of the 200th Birthday Celebration Expendable Trust Fund**

**Shall the Town vote to discontinue the Expendable Trust Fund created in 1987 for the 200th Birthday Celebration of the Town. Said funds were fully expended and the sole purpose of this Article is to discontinue the Fund, in accordance with RSA 35:16-a. The Board of Selectmen supports this Article.**

*The results of the official ballot voting at the Elective Session on Article #26:*

**YES: 1820 NO: 210**

*Article #26 was voted in the affirmative.*

## **ARTICLE 27 – PUBLIC SAFETY SERVICES REVOLVING FUND**

To see if the Town will vote to establish a revolving fund for public safety services as allowed pursuant to RSA 31:95-h. The money received from fees and charges for public safety services (e.g. outside details, training courses, Fire Watch details, public safety education, et al) will be deposited into the fund, will be allowed to accumulate from year to year and will not be part of the Town's general surplus. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the governing body (no further appropriation is required). These funds may only be expended for public safety purposes as stated in RSA 31:95-h, and no expenditure shall be made in such a way as to require



the expenditure of other town funds which have not been appropriated for that purpose. The Board of Selectmen supports this Article (5-0). This article has a zero tax impact.

Note: Police, Fire and Ambulance regularly generate revenue that covers the cost of providing a public safety service and are unpredictable from year to year and difficult to anticipate and budget for in the General Operating Budget. Currently, the revenues generated by these activities are treated as unanticipated revenue and appropriated in accordance with RSA 31:95-(b) as authorized by the voters in 1994 – Warrant Article #4. In 2006, legislation was enacted to allow the creation of a revolving fund for these types of activities. New Hampshire Municipal Association has recommended that the Town create a revolving fund to simplify the process for the accounting of these public safety services.

#### **Ballot Question 27 – Public Safety Services Revolving Fund**

**Shall the Town vote to establish a revolving fund for public safety services as allowed pursuant to RSA 31:95-h. The money received from fees and charges for public safety services will be deposited into the fund, will be allowed to accumulate from year to year, and will not be part of the Town's general surplus as more particularly described in Article 27. The Board of Selectmen supports this Article.**

***The results of the official ballot voting at the Elective Session on Article #27:***

**YES: 1585 NO: 441**

***Article 27 was voted in the affirmative.***

#### **ARTICLE 28 – BY PETITION – NEW HAMPSHIRE CLIMATE CHANGE RESOLUTION**

To see if the Town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Milford.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Milford encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

#### **Ballot Question 28 – New Hampshire Climate Change Resolution – By Petition**

**Shall the Town go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Milford as more particularly described in Article 28.**

***The results of the official ballot voting at the Elective Session on Article #28:***

**YES: 1505 NO: 565**

***Article #28 was voted in the affirmative.***

#### **ARTICLE 29 – BY PETITION – TAXPAYER RIGHTS RESOLUTION**

To see if the Town will go on record in support of the following principles to restore and protect taxpayer rights:

1. All new full-time employee positions that are proposed to be added to Town government (including upgrades of part-time positions) should be approved, in advance, by Town vote.
2. The Board of Selectmen should adopt all necessary Town bylaws, policies and decisions and take all necessary actions to carry this resolution into full and binding effect.

#### **Ballot Question 29 – Taxpayer Rights Resolution – By Petition**

**Shall the Town go on record in support of the following principles to restore and protect taxpayer rights: (1) All new full-time employee positions that are proposed to be added to Town government (including upgrades of part-time positions) should be approved, in advance, by Town vote and (2) the Board of Selectmen should adopt all necessary Town bylaws, policies and decisions and take all necessary actions to carry this resolution into full and binding effect.**

The Board of Selectmen put a motion on the floor to amend this article; it was seconded.

The Moderator read the AMENDED Article #29 as follows:

Shall the Town go on record in support of the following principles to restore and protect taxpayer rights:

1. All new full-time employee positions that are proposed to be added to Town government including upgrades of part-time positions should be approved in advance by Town vote on a separate warrant article for each position.
2. The Board of Selectmen shall adopt all necessary Town bylaws, policies and decisions and take all necessary actions to carry this resolution into full and binding effect.

#### **Ballot Question #29, as AMENDED, reads:**

**Shall the Town go on record not to support the following principles to restore and protect taxpayer rights; (1) All new full-time employee positions that are proposed to be added to Town government (including upgrades of part-time positions) should be approved, in advance, by Town vote and (2) the Board of Selectmen should adopt all necessary Town bylaws, policies and decisions and take all necessary actions to carry this resolution into full and binding effect.**

This no further discussion allowed because of the above vote, the Moderator instructed the Town Clerk to place the question on the Ballot as amended above.

#### ***The results of the official ballot voting at the Elective Session on Article #29:***

**YES: 1091 NO: 826**

***Article #29 as amended was voted in the affirmative.***

#### **ARTICLE 30**

To transact any other business that may legally come before this meeting.

There being no further business to come before this meeting, the Moderator declared the Meeting adjourned at 2.45 p.m.

The Moderator thanked the citizens who attended the meeting for their interest and concerns in Town business.

Margaret Langell, Town Clerk



# Resident Births

<u>Date</u>	<u>Place of Birth</u>	<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
1/3/2007	Nashua, NH	Broderick, Grace Noelle	Broderick, Kenneth	Broderick, Jenny
1/15/2007	Nashua, NH	Lawson, Brennan David	Lawson, David	Lawson, Kristen
1/16/2007	Nashua, NH	Turcotte, Tagen Zachary		Gray, Angela
1/16/2007	Nashua, NH	Johnson, Taylor Marie	Johnson, Justin	Champagne, Alicen
1/16/2007	Milford, NH	Bernard, Aralyn Sophia	Bernard, Matthew	Bernard, Shayne
1/18/2007	Nashua, NH	Varney, Logan Mae	Varney, Scott	Varney, Angela
1/19/2007	Nashua, NH	Bilodeau, Sophia Rose	Bilodeau, Scott	Corriveau, Janine
1/26/2007	Nashua, NH	Cote, Claire Isabella	Cote, Travis	Cote, Shannon
2/6/2007	Nashua, NH	Mango, Julia Rose	Mango, Anthony	Mango, Victoria
2/7/2007	Peterborough, NH	Carter, Josephine Marie	Carter, Thomas	Carter, Sarah
2/8/2007	Nashua, NH	Wells, Haylee Marie	Wells, Matthew	Wells, Amy
2/8/2007	Nashua, NH	Norton, Lily May	Norton, Shane	Inkel, Susannah
2/11/2007	Nashua, NH	Currie, Autumn Cynthia	Currie, Kevin	Currie, Jennifer
2/14/2007	Nashua, NH	Johnson, Quinn Nicodemus	Johnson, Sean	Johnson, C
2/16/2007	Nashua, NH	Sherman, Jonathan Michael	Sherman, Aaron	Sherman, Melissa
2/21/2007	Nashua, NH	Hall, Tucker Maddox	Hall, Ryan	Rager, Elatia
2/21/2007	Milford, NH	Pierce, Jude David	Pierce, James	Pierce, Corinne
2/22/2007	Nashua, NH	Pomerleau, Trinity Divine	Pomerleau, Billy	Pomerleau, Tiffany
2/24/2007	Nashua, NH	Elkind, Julie Mae	Elkind, Jeffrey	Elkind, Kari
2/26/2007	Nashua, NH	Kassin, Lily Ann	Kassin, David	Kassin, Christine
2/27/2007	Nashua, NH	Wolczok, Jacob Charles	Wolczok, Brian	Grooms, Brianna
3/1/2007	Nashua, NH	Ireland, Tyler Philip	Ireland, Philip	Ireland, Lisa
3/7/2007	Nashua, NH	Miles, Molly Anna	Miles, Jobe	Miles, Mamie
3/7/2007	Nashua, NH	Pelletier, Luc Roger	Pelletier, Daniel	Pelletier, Kerrie
3/13/2007	Nashua, NH	Lohman, Allyson Dale	Lohman, Adam	Lohman, Cheryl
3/14/2007	Nashua, NH	Calawa, Cameron Parker	Calawa, Joshua	Chamberlain, Sara
3/19/2007	Nashua, NH	Hamberger, Landen Jon		Hamberger, Kristyn
3/22/2007	Nashua, NH	Wilkins, Lincoln James	Wilkins, Todd	Wilkins, Jennifer
3/24/2007	Nashua, NH	Kolesar, Hunter William	Kolesar, Craig	Kolesar, Jeanine
3/27/2007	Nashua, NH	Schroeder, David James	Schroeder, Robert	Schroeder, Helen
3/28/2007	Manchester, NH	Antonowicz, Mason David	Antonowicz, Daniel	Antonowicz, Katy
3/30/2007	Nashua, NH	Kochanek, Collin Morgan	Kochanek, Frank	Kochanek, Amy
4/2/2007	Nashua, NH	Padera, James Harrison	Padera, Kenneth	Padera, Melissa
4/2/2007	Nashua, NH	Padera, Benjamin Werner	Padera, Kenneth	Padera, Melissa

# Resident Births

<u>Date</u>	<u>Place of Birth</u>	<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
4/3/2007	Nashua, NH	Soaresvieira, Maria Carolina	Vieira, Valdecir	Dasilva, Maria
4/11/2007	Nashua, NH	Brewer-Houle, Mackenzie Elizabeth	Houle, Bradley	Brewer, Rebecca
4/13/2007	Nashua, NH	Wargo, Damien Francis	Wargo, Bryan	Pratt, Roseann
4/17/2007	Concord, NH	Duquette, Emilie Madison	Duquette, David	Duquette, Jessica
4/19/2007	Nashua, NH	Francoeur, Torianna Lilli	Francoeur, Steven	Statler, Amber
4/19/2007	Nashua, NH	Indeglia, Calvin Thomas	Indeglia, Thomas	Indeglia, Mandy
4/20/2007	Nashua, NH	Weissensee, Aidan Connor	Weissensee, Brian	Weissensee, Tara
4/20/2007	Nashua, NH	Allard, Katherine Eva	Allard, Matthew	Allard, Kerry
4/25/2007	Nashua, NH	Jones, Austin David	Jones, Steven	Jones, Ruby
5/4/2007	Nashua, NH	Trask, Skyler-Marie April	Trask, Jeremy	Widmer, Crystal
5/4/2007	Nashua, NH	Langelier, Aidan Mcwain	Langelier, Jeffrey	Langelier, Jill
5/6/2007	Nashua, NH	Banks, Miles Andrew	Banks, James	Banks, Barbara
5/6/2007	Peterborough, NH	Cillo, Connor Robert	Cillo, Jason	Cillo, Lori
5/10/2007	Nashua, NH	Wilkins, Ross Ozzie	Wilkins, Brad	Wilkins, Liann
5/11/2007	Manchester, NH	Van Wagner, Elizabeth May	Van Wagner, Tyler	Van Wagner, Mollie
5/14/2007	Nashua, NH	Flerra, Michael Aiden	Flerra, Michael	Bechard, Kristine
5/15/2007	Nashua, NH	Biathrow, Ashley Lauryn	Biathrow, Jonathan	Biathrow, Angela
5/17/2007	Nashua, NH	Lochhead, Gavin Thomas	Lochhead, Gregory	Lochhead, Kristen
5/18/2007	Nashua, NH	Mullin, Matthew Wallace	Mullin, Paul	Mullin, Kelly
5/22/2007	Nashua, NH	Lopes, Alexzander Maximus	Lopes, Jean	Lopes, Christine
5/25/2007	Nashua, NH	Dudley, Ruth Anne	Dudley, Seth	Dudley, Angela
5/26/2007	Manchester, NH	Von Pichl, Aloisa Grace	Von Pichl, Alexander	Von Pichl, Karalyn
5/27/2007	Nashua, NH	England Beard, Yana Suzi	Beard, Joshua	England, Natascha
5/28/2007	Nashua, NH	Gelinas, Ava Elizabeth		Gelinas, Ashley
5/31/2007	Nashua, NH	Rysdam, Isaac Henry Voskuil	Rysdam, David	Rysdam, Kristen
6/8/2007	Nashua, NH	Drew-Mochrie, Ebben	Drew, Aaron	Mochrie, Amber
6/10/2007	Nashua, NH	Stecchi, Audrey Claire	Stecchi, Nathan	Stecchi, Rachel
6/16/2007	Manchester, NH	Seale, Katherine Elizabeth	Seale, Andrew	Seale, Laura
6/20/2007	Nashua, NH	Shaw, Jocelyn Paige	Shaw, Jacob	Shaw, Stephanie
6/22/2007	Nashua, NH	Nicholls, Bree Lynn	Nicholls, Andrew	Nicholls, Tonya
6/23/2007	Nashua, NH	Lanzara, Colin Thomas	Lanzara, Thomas Rogoz-Lanzara,	Agnieszka
6/25/2007	Manchester, NH	Mcbride, Deaglan Bracken	Mcbride, Christopher	Mcbride, Kimberly
6/25/2007	Nashua, NH	Reed, Alexander George	Reed, Julian	Reed, Laurie
6/25/2007	Nashua, NH	Reed, Evan Jack	Reed, Julian	Reed, Laurie



# Resident Births

<u>Date</u>	<u>Place of Birth</u>	<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
6/25/2007	Nashua, NH	Moron, Trinity Rain	Moron, Robert	Trippleton, Christine
6/27/2007	Nashua, NH	Couris, Baby Girl		Couris, Meagan
6/27/2007	Nashua, NH	Lewicki, Cameron Alexander	Lewicki, Aaron	Lewicki, Michele
6/27/2007	Nashua, NH	Lewicki, Jason Ivan	Lewicki, Aaron	Lewicki, Michele
6/29/2007	Nashua, NH	Lott, Christopher Michael	Lott, Michael	Gross, Paula
7/5/2007	Nashua, NH	Amenkowicz, Abigail Drew	Amenkowicz, Mark	Amenkowicz, Jacy
7/8/2007	Nashua, NH	Eckman, Noah Phichitphichetkul	Eckman, Joseph	Eckman, Areewan
7/10/2007	Nashua, NH	Bunce, Adam Joseph	Bunce, Robbie	Larouche, Desiree
7/12/2007	Nashua, NH	Mackey-Brew, James John	Brew, Adam	Mackey-Brew, Marsha
7/13/2007	Nashua, NH	Mitchell, Haley Isabelle	Mitchell, James	Mitchell, Karen
7/15/2007	Nashua, NH	Nambiar, Ambika Rajeev	Thottathil, Rajeev	Nambiar, Rekha
7/17/2007	Nashua, NH	Christman, Campbell Tanya	Christman, Charles	Christman, Jessica
7/20/2007	Nashua, NH	Candelario, Aliana Amari		Ducharme, Aimee
7/22/2007	Nashua, NH	Lachance, Zachary Michael	Lachance, Michael	Guthrie, Dawn
7/24/2007	Nashua, NH	Shaw, Ethan Graham	Shaw, Michael	Shaw, Mellisa
7/29/2007	Nashua, NH	Theriault, Logan Jeffrey	Olsen, Jeffrey	Theriault, Mary
7/31/2007	Nashua, NH	Arseneau, Ryan Charles	Arseneau, Adam	Arseneau, Monique
8/4/2007	Nashua, NH	Noble, Jameson Patrick	Noble, Ashley	Noble, Juli
8/4/2007	Nashua, NH	Carter, Catriona Grace	Carter, Michael	Carter, Erin
8/4/2007	Nashua, NH	Degraffenried, Nathaniel Lee	Degraffenried, Samuel	Degraffenried, Jennifer
8/10/2007	Nashua, NH	Atwood, Braydon Patrick	Atwood, Gregory	Atwood, Amanda
8/11/2007	Nashua, NH	Chamberlin, Logan Richard	Chamberlin, Eric	Chamberlin, Kerry
8/12/2007	Nashua, NH	York, Jack Michael	York, Charles	York, Meg
8/13/2007	Nashua, NH	Riendeau, Kendall Ann	Riendeau, Andrew	Riendeau, Kimberly
8/13/2007	Nashua, NH	Dowling, Delaney Alyson	Dowling, Scott	Leblanc, Melissa
8/13/2007	Nashua, NH	Kilbane, Cahlin Jazz	Kilbane, Eric	Kilbane, Brandi
8/16/2007	Nashua, NH	Green, Connor Magnus	Green, Sean	Green, Heather
8/19/2007	Nashua, NH	Schlim, Benjamin Matthew	Schlim, Stephen	Schlim, Wendy
8/22/2007	Peterborough, NH	Johnston, Blake Owen	Johnston, Jesse	Hill, Jessica
8/24/2007	Milford, NH	Burcher, Trennen Eric	Burcher, Wade	Burcher, Rebecca
8/25/2007	Nashua, NH	Hussey, Zachary Issac	Hussey, Eric	Wells, Stephanie
8/27/2007	Nashua, NH	Midtlyng, Eliezra	Midtlyng, Kristofer	Midtlyng, Jessica
8/27/2007	Nashua, NH	York, Jack Jarred	York, Christopher	Lydecker, Illona
8/27/2007	Peterborough, NH	Smith, Florrie Sophia		Dougherty, Christine

# Resident Births

<u>Date</u>	<u>Place Of Birth</u>	<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
8/27/2007	Nashua, NH	Perkins, Miia Bella Marie		Perkins, Samantha
8/28/2007	Nashua, NH	Lindgren, Savannah Kylee-Faye	Lindgren, Ryan	Lindgren, Danyal
8/29/2007	Nashua, NH	Tessier, Kadyr Faneuil	Tessier, Joseph	Tessier, Chelsey
9/4/2007	Nashua, NH	Faucher, Grayson Michael	Faucher, Keith	Faucher, Deborah
9/5/2007	Nashua, NH	Hoppe, Alexis Skye	Hoppe, John	Greenwood, Melissa
9/8/2007	Nashua, NH	Dunn, Cayden O'reilly	Weston, John	Dunn, Kelsey
9/12/2007	Nashua, NH	Leeman, Brandon Thurston	Leeman, Karl	Leeman, Jennifer
9/13/2007	Nashua, NH	Guglielmo, Benjamin Richard	Guglielmo, Adam	Guglielmo, Angela
9/13/2007	Nashua, NH	Dougherty, Addison Rose	Dougherty, Matthew	Dougherty, Melissa
9/13/2007	Nashua, NH	Corron, Jayden Elizabeth		Melanson, Elizabeth
9/14/2007	Nashua, NH	Hansen, Kendelle Adeleigh	Hansen, Curtis	Hansen, Michelle
9/14/2007	Nashua, NH	Popham, Cormac James	Popham, Brian	Johnson, Stephanie
9/17/2007	Nashua, NH	Charbonneau, Collin Brady	Charbonneau, Michael	Watson, Lindsey
9/19/2007	Nashua, NH	Works, Danika Gloria	Works, Christopher	Works, Valerie
9/26/2007	Nashua, NH	Post, Nathanael Lee	Post, Matthew	Post, Catherine
9/27/2007	Nashua, NH	Cini, Gabriel Raphael	Cini, Frank	Cini, Heather
9/27/2007	Nashua, NH	Krulis, Abigail Lee	Krulis, Jacob	Krulis, Kimberly
9/28/2007	Nashua, NH	Ethridge, Samantha June	Ethridge, Thomas	Ethridge, Trisha
9/29/2007	Nashua, NH	Marsh, Connor James	Marsh, Daniel	Marsh, Caroline
10/2/2007	Nashua, NH	Gilcreast, Kylee Renee	Gilcreast, Brandon	Jennings, Sheena
10/4/2007	Nashua, NH	Leslie, Maris Anne	Leslie, Kurt	Leslie, Stephanie
10/4/2007	Nashua, NH	Kokko, Shilo Elizabeth	Chappell, Duane	Kokko, Andrea
10/7/2007	Nashua, NH	Horvath, Lucas Fitzgerald	Horvath, Doyle	Anderson, Allison
10/9/2007	Nashua, NH	Wheeler, Diana Lynne	Wheeler, William	Wheeler, Christine
10/12/2007	Nashua, NH	Young, Timothy Orlando	Young, Timothy	Young, Martha
10/20/2007	Nashua, NH	Mcginnis, Cheyenne Elizabeth	Mcginnis, Corey	Sanders, Nikole
10/20/2007	Nashua, NH	Dixon, Callie Ann	Dixon, Robert	Anderson, Morgan
10/23/2007	Nashua, NH	Bastarache, Jack Thomas	Bastarache, Brian	Bastarache, Tracy
10/31/2007	Nashua, NH	Carabano, Ariana Gina Buzzetta	Carabano, Adrian	Carabano, Andrea
11/1/2007	Nashua, NH	Pieroni, Arianna Nicole	Pieroni, Dean	Pieroni, Kim
11/8/2007	Peterborough, NH	Muir, Oberon Michael	Muir, John	Muir, Kathryn
11/10/2007	Nashua, NH	King, Stella Mae	King, Jon	King, Holly
11/13/2007	Nashua, NH	Linn, Madison Avery	Linn, Paul	Linn, Jennifer
11/15/2007	Nashua, NH	Watson, Savannah Juele	Watson, Christopher	Watson, Kerri



# ***Resident Births***

<u><b>Date</b></u>	<u><b>Place of Birth</b></u>	<u><b>Child's Name</b></u>	<u><b>Father's Name</b></u>	<u><b>Mother's Name</b></u>
11/17/2007	Nashua, NH	Miller, Chloe Peary	Miller, Michael	Peary, Alexandria
11/27/2007	Nashua, NH	Wales, Elijah James	Wales, Eric	Wales, Jennifer
12/1/2007	Nashua, NH	Boissonnault, Allie Grace	Boissonnault, David	Boissonnault, Linda
12/4/2007	Nashua, NH	Tomkins, Mason	Tomkins, Calvin	Tomkins, Jaime
12/5/2007	Nashua, NH	Lauquan, Kai Anthony	Lauquan, Nicholas	Larotonda, Trina
12/9/2007	Nashua, NH	Clouse, Ezra Landon	Clouse, Landon	Clouse, Sarah
12/11/2007	Nashua, NH	Hansen, Shea Elia	Hansen, Shad	Hansen, Elizabeth
12/12/2007	Nashua, NH	Assis, Gabriella Jocelyn	Assis, Elifas	Hazen, Amanda
12/12/2007	Manchester, NH	Watson, Grace Haley	Watson, Donald	Watson, Maureen
12/22/2007	Nashua, NH	Da Silva, Jessica Jimenez	Da Silva, Edvaldo	Jimenez, Rosa
12/26/2007	Nashua, NH	Brown, Reagan Maggie	Brown, Nathan	Brown, Jody
12/30/2007	Nashua, NH	Wells, Mikayla Tyra	Wells, Jeffrey	Caissie, Kimberly
12/30/2007	Manchester, NH	Richmond, Mason James	Richmond, Matthew	Richmond, Heather

# Town Births

<u>Date</u>	<u>Child's Name</u>	<u>Mother's Name</u>	<u>Maiden Name</u>	<u>Residence</u>
1/16/2007	Bernard, Aralyn Sophia	Bernard, Shayne C	Kadlec	Milford
1/23/2007	Edwards, Aubrey Jean	Edwards, Lori	Stephenson	Hollis
2/1/2007	Leary, Darren Patrick	Leary, Monika J	Lehky	Amherst
2/3/2007	Mackie, Laila Jolie	Mitchell, Valerie Cook	Mitchell	Milford
2/17/2007	Mckinney, Joshua Benedict	Mckinney, Carolyn Ann	Davids	Amherst
2/20/2007	Reed, Allan Rolf	Reed, Amy Mae	Danzer	Merrimack
2/21/2007	Pierce, Jude David	Pierce, Corinne Jenny	Paliotta	Milford
2/27/2007	Shahmehri, Elliot O Neal Spencer	Shahmehri, Nadia L	Shahmehri	Greenville
3/8/2007	Beaupre, Cedar David	Beaupre, Ashlea Norma	Palm	Weare
3/8/2007	Ramage, Cuyler Benson	Ramage, Natalie Anne	Freeburn	Milford
3/26/2007	Lensky, Yonatan	Lensky, Celestia S	Tolles	Nashua
3/29/2007	Shiva, Eliza Alexandra	Shiva, Lyra Joy	Somero	Jaffrey
5/4/2007	Dube-Hooker, Arlo David	Dube, Rachel L	Dube	Dublin
5/12/2007	Bogart, Dashiell Thomas	Bogart, Martha Elizabeth Bartle		Exeter
5/15/2007	Deml, Amy Catherine	Deml, Jennifer Amy	Ricard	Bedford
6/2/2007	Lowe, Julia Johanna	Lowe, Jesse	Isaak-Ross	Lowell
6/10/2007	Longmuir, Katherine Virginia	Longmuir, Stacey Virginia	Bagwell	Hooksett
6/19/2007	Maxwell, Laila Pebbles	Crandlemere, Stephanie Pebbles	Crandlemere	Wilton
6/27/2007	Knight, Avalynn Shilo	Knight, Kari-Lynn	Rinehart	Weare
7/9/2007	Hunter Black, Serena Rose	Black, Sierra Leah	Black	Bradford
7/14/2007	Santoro, Samuel Joseph	Santoro, Deborah Ann	Hardy	Shirley
7/27/2007	Ballard, Sena Hudsyn	Ballard, Sarah Jean	Vitelli	Nashua
7/27/2007	Vaillancourt, Devon Paul	Vaillancourt, Annie Laurie	Somero	New Ipswich
7/27/2007	Vaillancourt, Drew Paul	Vaillancourt, Annie Laurie	Somero	New Ipswich
7/31/2007	Black, Allden Michael Lavoie	Lavoie, Alyssa Kate	Lavoie	Mason
8/5/2007	Somero, Mariam Darlene	Somero, Nancy Jean	Traffie	New Ipswich
8/24/2007	Burcher, Trennen Eric	Burcher, Rebecca Lynn	Ziegler	Milford
8/24/2007	Rodenhiser, Abigail Grace	Rodenhiser, Rebecca Jean Stanley		Peterborough
8/24/2007	Teitgen, James David	Teitgen, Amber Dawn	Tucker	North Brookfield
8/31/2007	Roth, Ian Riley	Roth, Candice Joleen	Sleeper	Brookline
9/5/2007	Merriman, Shane Roger	Kraskouskas, Lynne Marie	Kraskouskas	Gardner
9/25/2007	Sieswerda, Elias Paul	Jenkins Jenkins, Amy Katherine	Jenkins	Peterborough
9/25/2007	Urban, Leo Benedict	Urban, Rebecca Motherwell	Swanson	Shirley
10/10/2007	Piper, Eleanor Diane	Piper, Jennifer Lynn	Conley	Nashua



# ***Town Births***

<u><b>Date</b></u>	<u><b>Child's Name</b></u>	<u><b>Mother's Name</b></u>	<u><b>Maiden Name</b></u>	<u><b>Residence</b></u>
10/15/2007	Lavallee, Eli Brendyn	Lavallee, Elizabeth Christine	Lavallee	Alexandria
10/21/2007	Elbers, Asher Dominic	Elbers, Dove Raina	Ramuten	East Alstead
11/1/2007	Hewson, Gideon Vonnegut	Hewson, Jennifer Rose	Kaleta	Manchester
11/3/2007	Cosme, Jacob	Destito, Erica-Lynn	Destito	Fitchburg
11/3/2007	Gagne, Lydia Dale	Pietrzak, Jennifer Helen	Pietrzak	Weare
11/26/2007	Smith, Ryan Joshua	Smith, Lisa Marie	Nelson	Brookline

# Marriages

<u>Date</u>	<u>Bride's Name</u>	<u>Groom's Name</u>	<u>Place of Issuance</u>	<u>Place of Marriage</u>
2/3/2007	Beth A Page	Adam K Nepveu	Milford	Milford
2/7/2007	Margaret M Post	Robert Moody	Milford	Goffstown
2/17/2007	Donna M Bell	Paul R Soucy	Milford	Milford
2/17/2007	Lillian E Lansdale	Frank J Russell	Milford	Milford
2/22/2007	Martha S Hubbard	Timothy M Young	Concord	Concord
3/3/2007	Kimberly A Kendall	Andrew E Riendeau	Milford	Milford
3/11/2007	Raquel N Curtis	Amjad A Rana	Manchester	Manchester
3/17/2007	Kwi-Hui Bolles	Douglas W Skene	Milford	Amherst
3/28/2007	Mari B Langevin	Patrick C Mcveigh	Milford	Milford
4/3/2007	Mary Dem	Sath Sim	Milford	Milford
4/7/2007	Donna P Fritz	Norman R Norcross	Milford	Bradford
4/21/2007	Kate A Szopa	William F Mulligan	Merrimack	Merrimack
4/28/2007	Rosa Jimenez	Edvaldo Da Silva	Milford	Milford
4/28/2007	Joann M Viens	Jonathan G Diola	Milford	Nashua
4/28/2007	Amy L Fournier	Matthew McCormack D	Nashua	Nashua
5/19/2007	Fungayi A Mazaiwana	Keith A Rowlette	Nashua	Nashua
5/19/2007	Tanya Cook	Kevin Wotton	Milford	Nashua
5/26/2007	Jennifer L Caron	Gene R Shuten	Milford	Milford
5/27/2007	Jessica L Vaughn	Jeremiah A Martin	Milford	Durham
5/31/2007	Nancy A Jordan	Russell E Adams	Milford	Jackson
6/2/2007	Rebecca E Bullard	William J Watson	Milford	Milford
6/11/2007	Amy M Aspinwall	Todd R Goodnow	Milford	Milford
6/16/2007	Beverly J Rondeau	Henry W Goodwin	Nashua	Nashua
6/16/2007	Amanda C Bradley	Andrew R Guerin	Milford	Greenville
6/19/2007	Trisha E Stoddard	Thomas K Ethridge	Milford	Merrimack
6/21/2007	Cheryl L Lyle	Patrick T Mcentee	Milford	Hudson
6/23/2007	Lisa A Kilgore	James D Goddard	Milford	Rindge
6/23/2007	Jennifer S Bacon	Timothy R Goyette	Milford	Peterborough
6/23/2007	Jennifer M Nolan	Robert A Sayball	Milford	Milford
6/24/2007	Kate E Davis	Alexander J Bieniecki	Milford	Nashua
6/24/2007	Jacqueline M Curtis	Robert G Cook	Milford	Milford
6/30/2007	Lesia D Miller	Joshua D Gullage	Milford	Manchester
6/30/2007	Christine M Seelig	William G Mccoy	Milford	Milford
7/1/2007	Christina M Zoukis	Joshua F Murphy	Milford	Milford



# Marriages

<u>Date</u>	<u>Bride's Name</u>	<u>Groom's Name</u>	<u>Place of Issuance</u>	<u>Place of Marriage</u>
7/2/2007	Adrian J Johnson	Shawn J Melvin	Milford	Greenfield
7/7/2007	Loretta Lane	David A Lane	Milford	Milford
7/7/2007	Kimberly A King	Thomas C Mosychuk	Milford	Salem
7/7/2007	Nilsa Dejesus	William S Nunez	Milford	Milford
7/7/2007	Sue E Baldwin	Ronald P Branchi	Nashua	Nashua
7/7/2007	Mikaela B Yeager	Matthew A White	Milford	Nashua
7/7/2007	Shannon E Mccann	Matthew D Gagnon	Merrimack	Merrimack
7/13/2007	Rebecca M Brewer	Bradley J Houle	Milford	Milford
7/14/2007	Lidia C Naciff	Arthur A DuNHam	Manchester	Milford
7/21/2007	Izabel C Romancini	Raymond E Patten	Antrim	Antrim
7/26/2007	Sangita Thapa	Prem Pulami	Milford	Milford
7/27/2007	Jennifer C Richard	Taylor M Bossie	Milford	Derry
7/28/2007	Megan E Whitehead	Michael C Saffell	Dover	Dover
7/28/2007	Stephanie S Garceau	William R Falgares	Wilton	Wilton
8/4/2007	Gay L Gawron	Cesar R Muentes	Milford	Milford
8/4/2007	Jennifer J Peterson	Jamie E Colburn	Milford	Hudson
8/4/2007	Amanda J Stanley	Joshua D Quigley	Hollis	Merrimack
8/5/2007	Rachel L TeNHave	Erik S Jeffery	Nashua	Merrimack
8/11/2007	Holly R Groves	Robert A Pappas	Milford	Milford
8/11/2007	Alyssa J White	Jared R Gordon	Milford	Merrimack
8/14/2007	Elizabeth Trainor	Zachary Densmore	Milford	Bedford
8/16/2007	Charlotte E Keys	Robert U Boylan	Milford	Amherst
8/16/2007	Allison A Anderson	Doyle A Parker-Horvath	Nashua	Milford
8/18/2007	Cassandra J Murray	Shane M Duffina	Nashua	Milford
8/18/2007	Brenna E Fitzpatrick	Keith D Wescott	Milford	Rindge
9/1/2007	Katie J Clemons	James V Hannan	Milford	Milford
9/1/2007	Kaitlyn M Colburn	Eric J Bradford	Milford	Milford
9/6/2007	Candice L Soler	Adam Bar	Milford	Nashua
9/8/2007	Lisa A Johnson	Dana H Johnson	Milford	Goffstown
9/8/2007	Daniele C Monteiro	Moabe P Azevedo	Milford	Milford
9/9/2007	Marianne Nay	Michael S Jones	Milford	New Castle
9/10/2007	Pamela C Moffitt	Charles B Danforth	Milford	Manchester
9/15/2007	Nancy C Latorre	Kevin W Chase	Nashua	Hudson
9/15/2007	Camellia J Gagne	Brian J Sousa	Milford	Alton

# Marriages

<u>Date</u>	<u>Bride's Name</u>	<u>Groom's Name</u>	<u>Place of Issuance</u>	<u>Place of Marriage</u>
9/22/2007	Louise Dumais	Roger Delage	Milford	Milford
9/22/2007	Laura E Jodoin	Corey F Dutton	Milford	Bedford
9/22/2007	Christan L Vandermark	Shane A Pelletier	Milford	Milford
9/22/2007	Melissa A Roy	Adam D Spencer	Milford	Littleton
9/26/2007	Heather M Bellerose	Trevor C Slane	Nashua	Nashua
9/26/2007	Rachel E Marsan	Kevin C Hinds	Hollis	Hollis
9/27/2007	Michelle Hunt	William A Lane	Nashua	Nashua
9/29/2007	Donna Germain	Francis J Asselin	Milford	Manchester
9/29/2007	Roseann Pratt	Bryan A Wargo	Milford	Milford
9/29/2007	Darla L Pearson	Tyler A Vann	Milford	Milford
9/30/2007	Rosemarie Evans	Robert S Percoco	Milford	Milford
10/2/2007	Ana O Amaya Perez	Juan Payan Reyes	Nashua	Nashua
10/6/2007	Lisa A Armstrong	Robert D Cervený	Milford	Milford
10/6/2007	Kathleen M Racioppi	Kurt J Briand	Milford	Hudson
10/6/2007	Lindsay M Bickel	Russell B Dean	Milford	Jackson
10/12/2007	Darlene I Davis	Stephen H Trombly	Milford	Milford
10/12/2007	Nicole L Salvas	Jonathan L Pack	Milford	New Boston
10/13/2007	Bonnie A Brown	Patrick K Lambert	Milford	Lincoln
10/13/2007	Christine E Doyle	Sean R Snover	Milford	Milford
10/19/2007	Carolyn D Sistar Magri	Robert M Halstead	Milford	Milford
10/20/2007	Holly L Peralta	Daniel J Storer	Milford	Lincoln
11/23/2007	Nicole A Zelonis	Matthew T Sakellar	Hudson	North Conway
11/24/2007	Jennifer L Perras	Jeffrey T Perras	Amherst	Milford
12/15/2007	Celine A Zappala	Roger A Aveni	Milford	New Castle
12/22/2007	Amanda K Schofield	Patrick T McGourty	Hollis	Hollis
12/22/2007	Samantha R Wairimu	Nicholas J Shepard	Nashua	Nashua
12/30/2007	Marie G Anne	Eric H Nickerson	Milford	Milford



# Deaths

<u>Decedent's Name</u>	<u>Date Of Death</u>	<u>Place Of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Henrietta Meadows	1/5/2007	Milford	George Lambert	Henrietta Dolloff
Adam Rakiey Jr	1/13/2007	Manchester	Adam Rakiey Sr	Margaret Roberts
Sarah Quinn	1/16/2007	Milford	Ruie Barnes	Willie-May Heaton
Sarah Dyer-Sullivan	1/16/2007	Milford	George Crotty	Sarah Jones
Jrjohn Kramer	1/17/2007	Milford	John Kramer Sr	Mary Wills
Mary Wall	1/20/2007	Milford	Kostas Drivas	Kyriakoula Moutis
Claire Greene	1/21/2007	Milford	Alfred Greene	Anna McCabe
Charles Zahn	1/23/2007	Milford	Pierce Murphy	Maude Zahn
Gene Cowan	1/28/2007	Merrimack	Clarence Cowan	Mabel Wyckoff
Frances Gelb	2/2/2007	Nashua	Arthur Stone	Ida Newman
Alfred Sanford	2/3/2007	Nashua	Alfred Sanford	Yvette Therrein
Leah Siebert	2/16/2007	Milford	Harold Donnelly	Ruth Hamel
Patricia Reardon	2/23/2007	Dover	William Hayes	Evelyn Milne
James Erwin	2/28/2007	Nashua	Romlous Erwin	Jessie Adams
Bruce Strosser	2/28/2007	Nashua	Rudolph Strosser	Laurel Schultz
Norma Shute	3/1/2007	Nashua	Warren Doane	Ethel Bullerwell
Helen Roy	3/2/2007	Milford	Joseph Therrien	Philomene Fournier
Lois French	3/4/2007	Milford	Myrl Reed	Florence Zintel
Audrey Adams	3/9/2007	Milford	Raymond Adams	Elizabeth Merz
Donald Fallon	3/12/2007	Nashua	Patrick Fallon	Florence Reed
Edward Jarest	3/14/2007	Milford	Alphege Jarest	Margaret Unknown
Jesse Riendeau	3/25/2007	Milford	Jesse Riendeau	Helen Lord
Clifton Gould	3/31/2007	Nashua	Clifton Gould	Edna Whitney
Bernard Peck	4/2/2007	Nashua	Freeman Peck	Mary Caldwell
John Gordon	4/2/2007	Nashua	John Gordon	Barbara Sharpless
Ruth Small	4/2/2007	Milford	Joseph Pierson	Amanda Thompson
Lillian Breault	4/3/2007	Nashua	Eugene Cantin	Alma Laporte
Luene Schopen	4/4/2007	Milford	Charles Baston	Myrtle Hartley
Harold Lawler	4/6/2007	Nashua	William Lawler	Evelyn Mallet
Margaret Luty	4/7/2007	Nashua	Howard Trudeau	Kathryn Sheldon
Patricia McCartney	4/11/2007	Nashua	George Lunde	Marguerite Flagg
Elizabeth Yeaw	4/12/2007	Milford	Parker Cott	Katherine Glass
George Zett	4/14/2007	Milford	George Zett	Catherine Vitale
John Welch	4/14/2007	Milford	William Welch	Doris Stanchfield

# Deaths

<u>Decedent's Name</u>	<u>Date Of Death</u>	<u>Place Of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Anne Ruggles	4/15/2007	Nashua	Edward Moore	Helen Murray
Emily Hafer	4/15/2007	Milford	Raymond Hafer	Elizabeth Kleb
Jan Olsen	4/18/2007	Milford	Erling Olsen	Esther Andersen
Jean Youngman	4/18/2007	Milford	Joseph Kreger	Pearl Simpson
Florence Stroncer	4/23/2007	Milford	Felix Dorset	Ethel Willson
Dean Dumont	4/24/2007	Milford	Curtis Dumont	Carolann Connors
William Kulman	4/24/2007	Nashua	Alexander Kulmatyzki	Nellie Sidorowitz
Elizabeth Selvidge	4/26/2007	Milford	William Mckinnon	Blanche Wise
Shirley Wolkins	4/26/2007	Milford	Parker Wolkins	Rubina Shufelt
Monica Cote	4/27/2007	Nashua	John Labbe	Leda Gagnon
Harold Jordan	5/16/2007	Nashua	Harold Jordan	Lilian Good
Samuel Barratt	5/16/2007	Nashua	Samuel Barratt	Heleana Rostron
Ellen Cassidy	5/18/2007	Milford	James Cassidy	Madeline Harte
Marie Donnelly	5/29/2007	Nashua	Thomas St. Pierre	Laura Mccrossin
Arlene Evans	5/30/2007	Bedford	Edward Cohen	Sally Levine
Michael Galan	6/2/2007	Milford	Albert Galan	Florence Glick
Douglas Skene Ii	6/11/2007	Nashua		Hazel Jones
Mildred Provasoli	6/17/2007	Milford	Joseph Heaps	Carrie Haigh
Carol Riley	6/19/2007	Milford	James Riley	Bonnie Smith
Alexandria Dzuber	6/27/2007	Milford	Daniel Szewczyk	Maria Krulikowska
Daniel Bouchard	7/12/2007	Nashua	Gerard Bouchard	Lillian Larivee
Aline Mcwhiney	7/16/2007	Nashua	Gerard Gagnon	Rita Beabault
John Heelon	7/18/2007	Milford	William Heelon	Gladys Coon
Ella Holmes	7/19/2007	Milford	Joseph Kessler	Rose Koslik
William Sweetnam	7/21/2007	Nashua	Lloyd Sweetnam	Janet Marshall
Frances Melanson	7/25/2007	Manchester	Bernard Melanson	Alice Robie
Earle Fitch	8/8/2007	Milford	John Fitch	Phebe Moore
Maria Edwards	8/12/2007	Merrimack	John Azzali	Eda Mancusi
Alice Guignard	9/6/2007	Milford	Ernest Paradis	Regina Dube
Catherine Sawyer	9/6/2007	Milford	Clarence Ogle	Martha Gehrken
Ruth Rogers	9/14/2007	Milford	Harold Drisko	Ruth Thompson
Richard Noel Sr	9/17/2007	Milford		Josephine Benoit
Naomi Umenhofer	9/19/2007	Milford	Howard Umenhofer	Muriel Kelly
Robert Demers	9/21/2007	Milford	Paul Demers	Palmira Desruisseaux



# Deaths

<u>Decedent's Name</u>	<u>Date Of Death</u>	<u>Place Of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Judith Mccarthy	9/21/2007	Milford	Jeremiah Mccarthy	Agnes Hanney
Gail Aveni	9/25/2007	Manchester	Albert Fiedler	Jean Morrison
Robert Peterson	9/26/2007	Milford	Robert Peterson	Madline Gilman
Pauline Roby	9/28/2007	Milford	Joseph Gauthier	Adelina Boissoneault
Gordon Morse	9/29/2007	Manchester	Lewis Morse	Lillian Wells
Lucy Lariviere	10/5/2007	Milford	Anthony Ribeiro	Maria Enos
Cecile Lones	10/5/2007	Nashua	Joseph Dupont	Rose Nicol
Jennifer Stangroom	10/13/2007	Milford	Robert Stangroom	Marian Eldridge
Loisann Lewis	10/20/2007	Milford	Lyman Dawes	Cora Hughes
Norma Pelchat	10/22/2007	Milford	Edward Varley	Gertrude Fitzgerald
Lawrence Miller Jr	10/22/2007	Nashua	Lawrence Miller Sr	May Hedges
Stanley Trombly	10/24/2007	Milford	Ectus Trombly	Josephine Bisson
George Smith	10/25/2007	Nashua	George Smith	Marion Hurley
Joseph Nicosia	10/28/2007	Milford	Francesco Nicosia	Antoinette Piazza
Eugene Ciardelli	10/31/2007	Milford	Eugenio Ciardelli	Nicoletta Carpentieri
June Denne Bolton	11/2/2007	Nashua	James Hill Waters	Rachel Orr
Michael Benoit	11/9/2007	Milford	Armand Benoit	Rita Brouliette
George Schwarz	11/14/2007	Milford	George Schwarz	Mary Tokar
Melina Martin	11/18/2007	Milford	Victor Lefebvre	Melina Pelletier
Wilfred Letendre	11/19/2007	Milford	Louis Letendre	Josephine Morin
Beatrice Rioux	11/22/2007	Milford	Philippe Rioux	Roseanna Bellavance
Pauline Chappell	11/25/2007	Milford	Arleigh Bassett	Lora Kelley
Warren Locke	11/27/2007	Nashua	Warren Locke	Shirley Karr
Eleanor Muller	11/27/2007	Nashua	William Mayhew	Elizabeth Unknown
Douglas Wright	11/28/2007	Milford	Raymond Wright	Winifred Bowler
Jennie Jameson	11/28/2007	Milford	Unknown Centerino	Unknown Unknown
Robert Poirier	11/29/2007	Nashua	J Poirier	Margaret Clancey
Donald Everett	11/29/2007	Manchester	Walter Everett	Madeleine Hurlburt
Mary Collinson	11/30/2007	Milford	Henry Graham	Louise Jones
Paul Clarke	12/2/2007	Merrimack	Walter Clarke	Marion Bagley
Jean Blanchard	12/6/2007	Nashua	John Colton	Mary Dodge
Salvatore Laudani	12/9/2007	Nashua	Santo Laudani	Antoinette Bulla
Shannon Morin	12/9/2007	Manchester	Raymond Tuck	Linda Noel
Dana Calkin	12/13/2007	Merrimack	Howard Cole	Joan Robinson

# Deaths

<u>Decedent's Name</u>	<u>Date Of Death</u>	<u>Place Of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
<i>Carmella Gnerre</i>	<i>12/15/2007</i>	<i>Milford</i>	<i>Antonio Botticelli</i>	<i>Assunta Beatrice</i>
<i>Norman Bemis</i>	<i>12/17/2007</i>	<i>Bedford</i>	<i>Warren Bemis</i>	<i>Mabel Astwood</i>
<i>Virginia York</i>	<i>12/19/2007</i>	<i>Milford</i>	<i>Harold Howe</i>	<i>Dora Haynes</i>
<i>Antoinette Wyman</i>	<i>12/20/2007</i>	<i>Milford</i>	<i>Frank Couture</i>	<i>Valleda Couture</i>
<i>Marion Martin</i>	<i>12/20/2007</i>	<i>Milford</i>	<i>Carl Talbot</i>	<i>Hazel Perkins</i>
<i>Michelle Vega</i>	<i>12/22/2007</i>	<i>Milford</i>	<i>Andrew Arasin</i>	<i>Madeline Huot</i>
<i>Martha Posey</i>	<i>12/23/2007</i>	<i>Milford</i>	<i>Frank Smith</i>	<i>Jennie Mattox</i>
<i>Teresa Sundstrom</i>	<i>12/26/2007</i>	<i>Merrimack</i>	<i>Eric Robertson</i>	<i>Catherine Lydon</i>
<i>Grace Bucchino</i>	<i>12/30/2007</i>	<i>Milford</i>	<i>John Demarco</i>	<i>Consiglia Meola</i>
<i>Donald Strand</i>	<i>12/30/2007</i>	<i>Nashua</i>	<i>Wilton Strand</i>	<i>Alice Carlson</i>
<i>Ralph Rooney</i>	<i>12/30/2007</i>	<i>Merrimack</i>	<i>Philip Rooney</i>	<i>Marjorie Burnham</i>



# ***Deaths From Away – Brought to Milford for Burial***

<u><b>Date</b></u>	<u><b>Name</b></u>	<u><b>Place of Death</b></u>	<u><b>Buried</b></u>
October 28, 2007	Aubin, Helen E.	Jaffrey, NH	Riverside Cemetery
December 17, 2007	Bemis, Norman Walter	Bedford, NH	Riverside Cemetery
February 2, 2007	Bishop, Dennis Carl	Merrimack, NH	Riverside Cemetery
May 20, 2007	Bonner, Carol	Brooksville, FL	Riverside Cemetery
July 12, 2007	Bouchard, Daniel Gerard	Nashua, NH	Riverside Cemetery
May 2, 2007	Bourke, Ellsworth Robert Ernest	Brattleboro, VT	Riverside Cemetery
November 17, 2006	Breck, Doris Plummer	Woodstock, VT	Riverside Cemetery
October 26, 2000	Breck, Robert Williams	Woodstock, VT	Riverside Cemetery
April 21, 2007	Buxton, Rita May	Bedford, NH	Riverside Cemetery
June 2, 2007	Cullinan, John P.	Merrimack, NH	Riverside Cemetery
September 17, 2007	Cushing, Anne Elizabeth	Nashua, NH	Riverside Cemetery
January 20, 2007	Dugray, Edward J. Jr.	Keene, NH	Riverside Cemetery
March 12, 2007	Fallon, Donald Joseph	Nashua, NH	Riverside Cemetery
June 8, 2007	Flesner, Claire	Nashua, NH	Riverside Cemetery
February 24, 2007	Foster, Anita D.	Gainsville, FL	Riverside Cemetery
March 3, 2007	Goodale, Doris H.	Nashua, NH	Riverside Cemetery
October 12, 2007	Higgins, Alice Pauline	Keene, NH	Riverside Cemetery
September 14, 2007	Holland, Grace Louise	Newport, RI	Riverside Cemetery
April 17, 2007	Johnson, Carl Andrew	Nashua, NH	Riverside Cemetery
April 6, 2007	Lawler, Harold W.	Nashua, NH	Riverside Cemetery
December 30, 2006	Lorden, Kenneth A.	York Harbor, ME	Riverside Cemetery
September 29, 2007	Morse, Gordon Richard	Manchester, NH	Riverside Cemetery
October 28, 2007	Njoroge, Renee Nicole	Nashua, NH	Riverside Cemetery
January 15, 2007	Norrod, Bonnie Gene	Merrimack, NH	Riverside Cemetery
June 20, 2007	Puckett, Nancy Ann	Haverhill, MA	Riverside Cemetery
January 13, 2007	Rakiey, Adam Jr.	Manchester, NH	Riverside Cemetery
September 4, 2007	Rush, Alden J.	Nashua, NH	Riverside Cemetery
July 10, 2007	Russell, Marion Elizabeth	Fryeburg, ME	Riverside Cemetery
May 14, 2007	Sargent, Beatrice Hilda	Nashua, NH	Riverside Cemetery
January 7, 2005	Shepard, Enid M.	Bedford, NH	Riverside Cemetery
February 5, 2007	Shepard, George William	Greenfield, NH	Riverside Cemetery
August 24, 2007	Shepardson, Claire Marie	Nashua, NH	Riverside Cemetery
January 26, 2001	Sherman, Barbara	Springfield, MA	Riverside Cemetery
October 23, 2004	Sherman, Harold	Cross City, FL	Riverside Cemetery
October 28, 2007	Aubin, Helen E.	Jaffrey, NH	Riverside Cemetery
December 17, 2007	Bemis, Norman Walter	Bedford, NH	Riverside Cemetery
February 2, 2007	Bishop, Dennis Carl	Merrimack, NH	Riverside Cemetery
May 20, 2007	Bonner, Carol	Brooksville, FL	Riverside Cemetery
July 12, 2007	Bouchard, Daniel Gerard	Nashua, NH	Riverside Cemetery
May 2, 2007	Bourke, Ellsworth Robert Ernest	Brattleboro, VT	Riverside Cemetery
November 17, 2006	Breck, Doris Plummer	Woodstock, VT	Riverside Cemetery
October 26, 2000	Breck, Robert Williams	Woodstock, VT	Riverside Cemetery
April 21, 2007	Buxton, Rita May	Bedford, NH	Riverside Cemetery

# ***Deaths From Away – Brought to Milford for Burial***

<b><u>Date</u></b>	<b><u>Name</u></b>	<b><u>Place of Death</u></b>	<b><u>Buried</u></b>
<i>December 30, 2006</i>	<i>Sonne, Kaj Edward</i>	<i>Merrimack, NH</i>	<i>Riverside Cemetery</i>
<i>April 12, 2007</i>	<i>Stinson, Winston Herbert</i>	<i>Raleigh, NC</i>	<i>Riverside Cemetery</i>
<i>December 1, 2007</i>	<i>Taylor, Samuel</i>	<i>Vero Beach, FL</i>	<i>Riverside Cemetery</i>
<i>June 4, 2007</i>	<i>Thompson, Stephen E., Jr.</i>	<i>Bangor, ME</i>	<i>Riverside Cemetery</i>
<i>May 24, 2007</i>	<i>Trentini, Helga</i>	<i>Cupertino, CA</i>	<i>Riverside Cemetery</i>
<i>August 31, 2007</i>	<i>Vanetti, Irene</i>	<i>Jacksonville, FL</i>	<i>Riverside Cemetery</i>
<i>June 22, 2007</i>	<i>Warren, Robert L.</i>	<i>Saint Peters, Missouri</i>	<i>Riverside Cemetery</i>
<i>July 28, 2007</i>	<i>Young, Frederick</i>	<i>Bedford, NH</i>	<i>Riverside Cemetery</i>
<i>September 5, 2007</i>	<i>Zibell, Grace</i>	<i>Exeter, NH</i>	<i>Riverside Cemetery</i>



~ NOTES ~

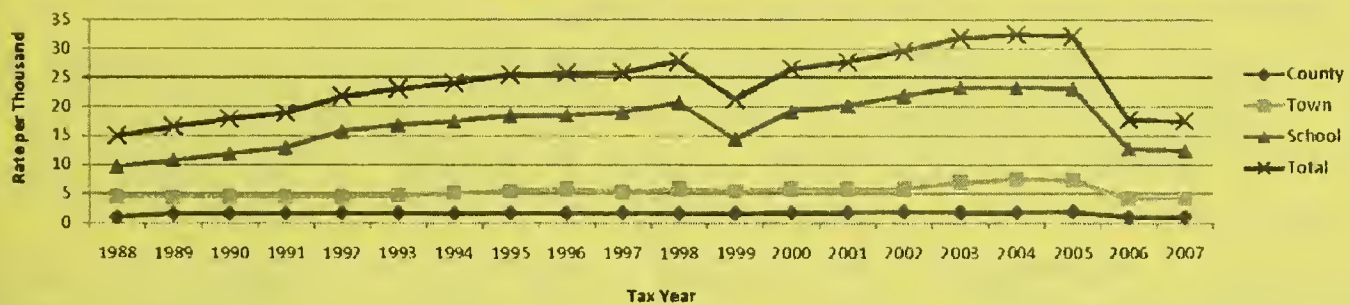
## ~ NOTES ~



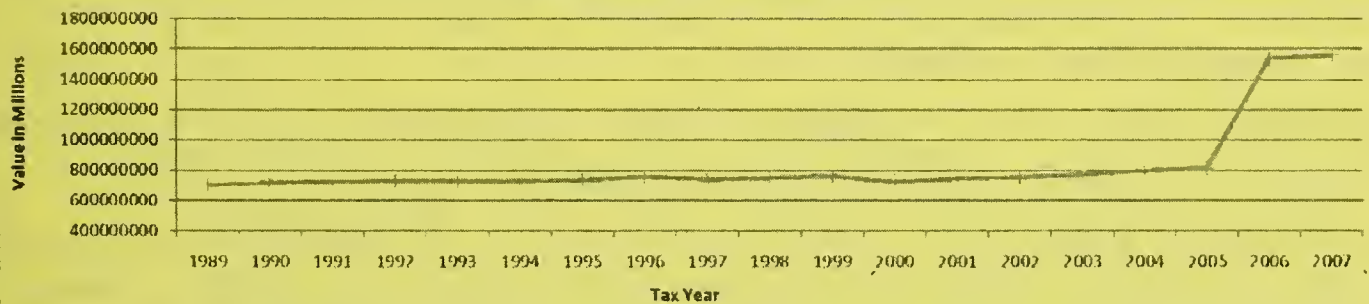
## 2007 Tax Rate Analysis

	Year	County	Town	School	Total	Ratio	Net Valuation
Reval. Year	1988	0.92	4.39	9.59	14.90	100%	700,317,395
	1989	1.49	4.35	10.64	16.48	101%	703,568,300
	1990	1.51	4.56	11.80	17.87	106%	714,255,800
	1991	1.56	4.41	12.84	18.81	124%	723,802,100
	1992	1.60	4.41	15.70	21.71	139%	727,412,200
	1993	1.60	4.62	16.77	22.99	139%	727,818,500
	1994	1.57	5.05	17.40	24.02	135%	728,171,450
	1995	1.65	5.44	18.37	25.46	138%	736,045,550
	1996	1.63	5.68	18.39	25.70	134%	752,987,100
	1997	1.66	5.22	18.95	25.83	133%	737,969,900
	1998	1.51	5.67	20.62	27.80	121%	747,473,380
Reval. Year	1999	1.54	5.33	14.34	21.21	113%	759,530,580
	2000	1.69	5.75	19.06	26.50	93%	722,691,530
	2001	1.77	5.78	20.17	27.72	78%	741,439,670
	2002	1.82	5.78	21.88	29.48	70.6%	752,293,850
	2003	1.73	6.89	23.20	31.82	64.1%	771,495,950
	2004	1.69	7.47	23.23	32.39	57%	794,609,350
Reval. Year	2005	1.83	7.23	23.10	32.16	55%	814,966,550
	2006	0.94	4.11	12.65	17.70	98%	1,539,168,628
	2007	0.97	4.20	12.32	17.49		1,561,704,597

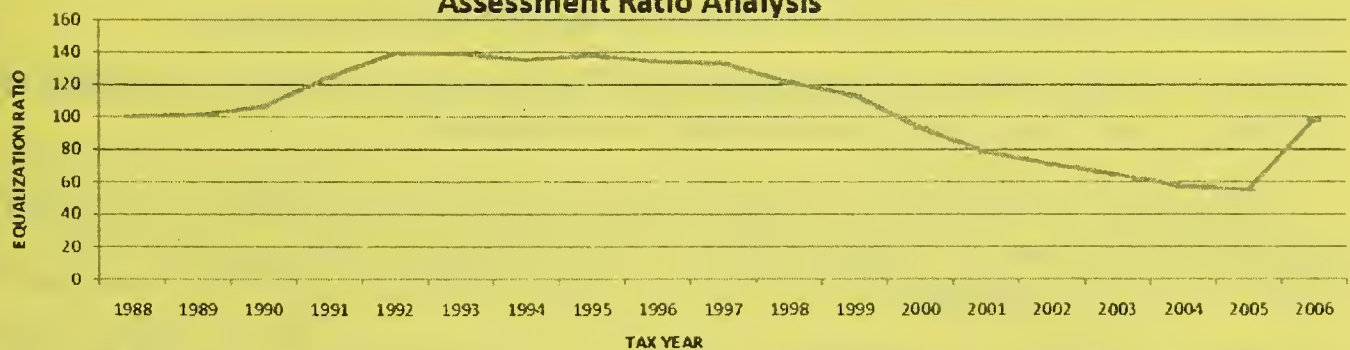
**Detailed Tax Rate Analysis**



**Net Valuation Analysis**



**Assessment Ratio Analysis**



Prepared by: Assessing Department

## **Milford Capital Improvements Plan (CIP) Report for 2008 – 2013**

Introduction - The Milford Capital Improvements Plan, or CIP, is a critical component of the Town's short-term and long-range community planning process. As authorized in NH RSA 674:5, in a municipality that has an adopted master plan, the local legislative body may authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least six years. The CIP may encompass major projects currently underway, and/or future projects to be undertaken with public funds. Tailoring the CIP to the needs of the community allows projects to be classified according to urgency and the need to see them realized to support Town services. Included in the CIP are estimated costs for each project, probable operating costs when known, eligibility for impact fee assessment, and anticipated funding sources.

Definition - The Capital Improvements Plan (CIP) contains the capital improvement projects recommended by the CIP Committee, as approved by the Planning Board and the Board of Selectmen. CIP projects were requested from all Town Departments and Commissions and the Milford School. Project requests/plans were submitted by the following:

- Town Administrator
- Town Department Heads (Ambulance, Department of Public Works, Fire, Library, Community Development, and Water Utilities)

A project is eligible for consideration if the total cost is over \$75,000 and the project is reasonably expected to have a useful life of at least five (5) years. Replacement vehicles, although often acquired in groups, are not eligible unless the single unit value is equal to or greater than \$75,000.

Purpose - The Milford CIP attempts to link, within a rational framework, the provision of needed facilities, products, or services with the spending necessary to attain such items. The CIP must address the goals and intent of the master plan with fiscal realities. A well-supported and thoughtfully prepared Plan should provide the following benefits to the community:

- Provides a plan which anticipates the investments necessary to address the demands of growth or non-growth situations;
- Establishes a format for improved communication and coordination between the Planning Board, Town departments, Administrator, the Selectmen, the School Board, and various other boards, committees, and commissions;
- Projects the distribution of the tax burden across the Plan years;
- Develops a fair distribution of capital costs through the use of capital reserves, bonding, user fees, and other funding mechanisms;
- Establishes a foundation for impact fees and growth management techniques;
- Supports economic development by indicating where and how the Town plans to invest in its infrastructure.

Process - The Planning Board is charged with directing the capital improvement planning process, based upon the Town's adopted master plan goals and



recommendations. The Planning Board established a CIP Committee consisting of volunteers representing several elements of Town operation. The following individuals served on the CIP Committee for 2007:

Chairperson	Dawn Condra	School Board	Peter Bragdon
Member at Large	Paul Johnson	Facilities Comm.	Donna Barr
Planning Board	Paul Blanchette		

The committee follows a five-step process in accumulating, analyzing, evaluating, ranking, and allocating to Plan years the projects submitted for review.

Step 1 - Request update of previously submitted projects and submission of new projects using the Town CIP form. Each project is to have a Statement of Need in addition to the Description. The Statement of Need should enable the committee to understand why the project is required for continuation or increase of Town services and the impact of delaying or not accomplishing the project.

Step 2 - Listen to the presentations and discuss each project with the submitting Department Head or Commission Chairperson.

Step 3 - The committee members study the projects individually and through group discussions. Evaluation includes review of the level of preparation applied to the requested project. The Committee established a policy that a minimum of a conceptual drawing or architect's rendering is required for any facility, which is expected to be placed in the next three (3) years of the CIP "window". A project may not be included if the Committee determines that a project has not established sufficient need or is not likely to achieve support during the plan years. The Planning Board can bring a project back onto the CIP during their review.

Step 4 - The committee ranks all projects on a 1 – 5 numerical scale based on perceptions of Need (is the project vital to Town operation); Urgency (what will be the consequences if the project is postponed or never accomplished); and Completeness of Request (concept, rationale, pictures, drawings, demand level by citizens).

Step 5 - Using the requestor's recommendation as a starting point, the committee discusses and develops a consensus on the recommendation for the year in which the Project should be placed on the Town Warrant. For projects requiring bonding the tax impact will be felt the year after the Warrant Article passes. The committee adjusts recommended Warrant Article and funding years to smooth the fiscal impact and maintain an affordable debt level each year. The committee considers the overall debt load from all bonded or lease purchase acquisitions by the Town and the School.

Upon completion of the five-step process, the committee:

- Prepares the final report;

- Prepares a summary and briefing of their results for the Planning Board;

- If requested by the Planning Board – briefs the Board of Selectmen on the CIP Committee results.

- Provides electronic copies of the report to the Planning Board and Planning Director for report publication and distribution.



## CIP SUMMARY

I would like to thank the members of the Capital Improvements Plan (CIP) Citizen's Advisory Committee for their time and effort in reviewing the 22 projects that were submitted this year. The department heads and commission chairpersons who submitted projects are to be commended for the thought and analysis that was done in preparation of their submissions.

The CIP Committee was fortunate to have the return of a diverse group of members, those of which had a great deal of experience and knowledge within the Milford community. All are current or past members of other boards and committees within Milford. Members included Paul Johnson, Paul Blanchette, Peter Bragdon, Donna Barr, and Dawn Condra. Also attending the CIP meetings were Christopher Beer and Janet Langdell of the Planning Board. Community Development Director Bill Parker provided staff support.

The Advisory Committee would like to point out the six facility requests that were presented by the Library, Fire, and Public Works departments, totaling roughly \$11.3 million. The Committee was able to defer \$4.1 million until 2013 pending the results of the Fire Department's architectural and engineering study for a downtown facility. Unfortunately this deferment is a short-term fix, which goes against the CIP's long range planning goal. If discussions do not take place soon, next year's CIP will be presented with large project costs that are far too costly for the tax base to absorb while leaving no room for future capital improvement requisitions. It is our recommendation that the Board of Selectmen along with the Facilities and the CIP committees come up with a plan that address these concerns.

The CIP Committee was presented with three project requests that related to the expansion/renovations of the School Street Fire Station. We met with Frank Fraitzl, Fire Chief, to discuss the future of the existing Fire Station and the challenges that the building faces as it relates to security and safety. Chief Fraitzl is requesting \$425,000 for land acquisition and \$3.5 million for construction and furnishings in 2010 along with \$150,000 in 2009 for an architectural and engineering study. The CIP committee unanimously agreed to move the A & E study to 2008 to allow for a clear and concise plan of what could and could not be done with the existing building/property. As a result of moving the study to 2008, the Committee moved the two larger requests, along with the Training Facility, to 2013.

The Wadleigh Memorial Library presented to the CIP Committee a \$5.9 million building addition and renovation request. The Library took the CIP recommendations from previous years and used impact fees that had been collected to hire and independent library building project consultant along with an architectural firm, Adams & Smith LLC, to help produce preliminary drawings and cost estimates to support the expansion request. A thorough presentation was made by Library Director Michelle Sampson and the trustees. A detailed plan was presented that supported many of the existing deficiencies of the existing facility. Public awareness and competing facility needs are going to be challenges the Library will face in moving forward.

Respectfully Submitted, Dawn Condra



**CIP Committee Recommendations - Projects Listed by Plan Year**

<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>2013</u></b>
Oval Area Traffic Improvements I \$155,000	Ambulance Replacement - 1999 \$90,500	Oval Area Traffic Improvements III \$155,000	Oval Area Traffic Improvements IV \$155,000	Ambulance Replacement - 2003 \$92,300	Fire Station \$3,925,000
Riverside Cemetery Building \$225,000	Oval Area Traffic Improvements II \$155,000	Sidewalk Tractor/Plow/Mower \$75,000	Town-Wide Drainage Replacement III \$75,000	Town-Wide Drainage Replacement IV \$75,000	Training Facility (Fire) \$250,000
Fire Station Planning \$150,000	Nashua Street Corridor Plan \$100,000	Town-Wide Drainage Replacement II \$75,000	Street Sweeper \$150,000		
Dump Truck, plow, sander \$136,000	Town-Wide Drainage Replacement I \$75,000	Rubber-Tired Excavator \$175,000	Addition/Renovation (Library) \$5,923,662		
	Transfer Station \$1,000,000	South Street RR Crossing \$200,000			
		Union Street RR Crossing \$125,000			
		Rescue I Replacement \$450,000			



**~ 2008 TOWN MEETING WARRANT & BUDGET/FINANCIALS ~**

**March 11<sup>th</sup> 2008 – Elective Session**

**Polling Location – Milford Middle School (33 Osgood Road)**

**Polls Open 6:00 am to 8:00 pm**

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with “Senate Bill 2”(RSA 40:13), in said Milford, with the first (deliberative) session at the Milford High School Cafetorium on Saturday, the Second (2<sup>nd</sup>) day of February, 2008, at nine in the morning (9:00 a.m.), to transact all business other than voting, and on the Eleventh (11<sup>th</sup>) day of March 2008, at the Milford Middle School Gymnasium, for the second session for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on the Eleventh (11<sup>th</sup>) of March at 6:00 a.m. and will not close earlier than 8:00 p.m.

*In accordance with the Americans with Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.*

**ARTICLE 1 – ELECTION OF OFFICERS**

To choose all necessary officers for the following year.

**ARTICLE 2 – BALLOT VOTE – ZONING CHANGES**

To vote on Planning Board proposed zoning changes and amendments.

The Planning Board SUPPORTS Amendments # 1 through 8:

**Ballot Vote No. 1**

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

*AMENDMENT #1: Amend ARTICLE II: GENERAL PROVISIONS Section 2.040 Public Nuisance by revising the wording to include “Residential,” and Section 2.061 Equitable Waiver by replacing in its entirety with following revised requirements:*

**ARTICLE II – GENERAL PROVISIONS**

**Section 2.040 PUBLIC NUISANCE (2007)**

No residential, business, commercial or industrial use shall be permitted which could cause any undue hazard to health or safety or which is offensive to the public because of noise, vibration, noxious odor, smoke or other similar reason. (2007)

**Section 2.061 EQUITABLE WAIVER (2007)**

All equitable waivers of dimensional requirements shall be governed by RSA 674:33-a (as amended) as stated below.



I. When a lot or other division of land, or structure thereupon, is discovered to be in violation of a physical layout or dimensional requirement imposed by a zoning ordinance enacted pursuant to RSA 674:16, the zoning board of adjustment shall, upon application by and with the burden of proof on the property owner, grant an equitable waiver from the requirement, if and only if the board makes all of the following findings:

(a) That the violation was not noticed or discovered by any owner, former owner, owner's agent or representative, or municipal official, until after a structure in violation had been substantially completed, or until after a lot or other division of land in violation had been subdivided by conveyance to a bona fide purchaser for value;

(b) That the violation was not an outcome of ignorance of the law or ordinance, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of any owner, owner's agent or representative, but was instead caused by either a good faith error in measurement or calculation made by an owner or owner's agent, or by an error in ordinance interpretation or applicability made by a municipal official in the process of issuing a permit over which that official had authority;

(c) That the physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other property in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and

(d) That due to the degree of past construction or investment made in ignorance of the facts constituting the violation, the cost of correction so far outweighs any public benefit to be gained, that it would be inequitable to require the violation to be corrected.

II. In lieu of the findings required by the board under subparagraphs I (a) and (b), the owner may demonstrate to the satisfaction of the board that the violation has existed for 10 years or more, and that no enforcement action, including written notice of violation, has been commenced against the violation during that time by the municipality or any person directly affected.

III. Application and hearing procedures for equitable waivers under this section shall be governed by RSA 676:5 through 7. Rehearings and appeals shall be governed by RSA 677:2 through 14.

IV. Waivers shall be granted under this section only from physical layout, mathematical or dimensional requirements, and not from use restrictions. An equitable waiver granted under this section shall not be construed as a nonconforming use, and shall not exempt future use, construction, reconstruction, or additions on the property from full compliance with the ordinance. This section shall not be construed to alter the principle that owners of land are bound by constructive knowledge of all applicable requirements. This section shall not be construed to impose upon municipal officials any duty to guarantee the correctness of plans reviewed by them or property inspected by them.

## **Ballot Vote No. 2**

- 2. Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #2: Amend ARTICLE IV: DEFINITIONS by adding a definition for "Accessory Dwelling Unit (ADU)."*

### **ARTICLE IV - DEFINITIONS**

**Accessory Dwelling Unit (ADU)** – A second, accessory dwelling unit incorporated within an owner-occupied existing or proposed single family home or detached accessory structure. The total area of the accessory dwelling unit shall not exceed 700 SF and shall include not more than one bedroom. Use of the existing curb cut is required and any additional parking should be accommodated by the existing driveway or to the side or rear of the property.

### **Ballot Vote No. 3**

- 3. Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #3: Amend Article V: by adding Accessory Dwelling Units as an Acceptable Use by Special Exception to Section 5.022 (Residential A), Section 5.032 (Residential B), Section 5.042 (Residential R), Section 5.052 (Commercial), and Section 5.072 (Limited Commercial-Business), and by adding Accessory Dwelling Units as an Acceptable Use by Special Exception for existing single-family dwellings to Section 5.062 (Industrial), Section 5.082 (Integrated Commercial-Industrial District) and Section 5.092 (Integrated Commercial-Industrial 2 District) as follows:*

#### **ARTICLE V – ZONING DISTRICTS AND REGULATIONS**

Section 5.020 Residential A District

Section 5.022 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

M. Accessory Dwelling Units (2007)

Section 5.030 Residential B District

Section 5.032 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

M. Accessory Dwelling Units (2007)

Section 5.040 Residential R District

Section 5.042 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

O. Accessory Dwelling Units (2007)

Section 5.050 Commercial District

Section 5.052 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

F. Accessory Dwelling Units (2007)

Section 5.060 Industrial District

Section 5.062 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

B. Accessory Dwelling Units for existing single-family dwellings.

Section 5.070 Limited Commercial Business District

Section 5.072 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

F. Accessory Dwelling Units (2007)

Section 5.080 Integrated Commercial-Industrial District

Section 5.082 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

G. Accessory Dwelling Units for existing single-family dwellings.

Section 5.090 Integrated Commercial-Industrial 2 District

Section 5.092 ACCEPTABLE USES AND YARD REQUIREMENTS BY SPECIAL EXCEPTION

D. Accessory Dwelling Units for existing single-family dwellings.

### **Ballot Vote No. 4**

- 4. Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #4: Amend Article VI, by adding Section 6.050 Nashua and Elm Street Corridor as an overlay district, incorporating design and access management requirement guidelines.*



## **Section 6.050 NASHUA AND ELM STREETS CORRIDOR OVERLAY DISTRICT (2007)**

### **Section 6.051 Authority**

- A. Title – This Ordinance shall be known as the Nashua and Elm Streets Coridor Overlay District.
- B. Authority – The Planning Board is hereby authorized to administer this ordinance under the provisions set forth in RSA 674:21, Innovative Land Use Controls.

### **Section 6.052 Purpose**

The purpose of this ordinance is to implement the Town of Milford's vision for the future as set forth in the Community Character Chapter of the Master Plan 2007 Update:

*Goal No. 2: Foster the traditional character of Milford's neighborhoods by encouraging a human scale of development that is similar in setbacks, size and height, and that is comfortable and safe for pedestrians and non-motorized vehicles while allowing for an efficient and safe roadway network.*

In carrying out this goal, this Ordinance is designed to accomplish the following:

- A. Promote development that reflects the intended character of Milford's residential, commercial, and industrial neighborhoods relative to height, lot coverage, and setbacks.
- B. Encourage the development of entryway corridors and gateways relative to architectural and historic heritage, landscaping, stormwater management, traffic management, and parking.
- C. Preserve and enhance the architectural and visual character of the corridors.
- D. Encourage development to reflect the historic pattern of development in Town and enhance Milford's sense of community and place.
- E. Encourage attractive pedestrian scale development.
- F. Improve the overall streetscape of major corridors.
- G. Improve transportation efficiency.
- H. Promote alternative modes of transportation, particularly pedestrian and biking.

The following standards are tools that create a flexible framework to guide the appearance of future development that is compatible with the historic nature of Milford, while allowing for innovation and architectural creativity in order to enhance a special place.

### **Section 6.053 Findings**

- A. The Nashua and Elm Streets corridor is becoming increasingly congested due to additional curb cuts and traffic from both local and regional development.
- B. Access management will increase the efficiency, safety and mobility of the corridor.
- C. Inter-site connections are needed to reduce the potential conflict points along major corridors.
- D. Milford's historical architecture is recognized as an important element of community character.
- E. Non-residential development that is indifferent to Milford's architectural heritage constitutes a significant threat to the character and future of the community.
- F. Future development can be guided to encourage building design that is functional, aesthetically pleasing and compatible with the architectural heritage of the community.
- G. The architecture of the community is varied and necessarily will evolve as the community grows. The regulation of architectural design must allow for flexibility, creativity and innovation within the context of an articulated framework.

### **Section 6.054 Applicability**

The provisions as set forth in this ordinance shall apply to the following activities within the Corridor Overlay District:



- A. Applications for site plan and subdivision review.
- B. New building construction used for non-residential or multi-family purposes.
- C. Additions or alterations to buildings used for non-residential or multi-family purposes which significantly increases or decreases the square footage of a building.
- D. Additions or alterations to a site plan or buildings used for non-residential or multi-family purposes which significantly alter the visual appearance of the site or a façade visible from a public way.

### **Section 6.055 District Boundaries**

The Nashua and Elm Streets Corridor Overlay District boundaries include the area along Nashua and Elm Streets from Ponemah Hill Road to (and including) Granite Town Plaza, more fully depicted on the map entitled "Nashua and Elm Streets Corridor Overlay District Boundaries" dated 8/6/07, and incorporating the Tax Map lots as listed in Appendix I.

### **Section 6.056 Performance Standards**

#### **A. General**

1. **Pre-Application Review.** The Community Development Director, or designee, shall review all proposals to determine applicability as stated in Section IV above.
2. **Development Review.** Upon determination by the Community Development Director, or designee, that an application meets the Section IV applicability requirements, the applicant shall consult with the Planning Board using the Development Review Procedure set forth in the Town of Milford Site Plan and Subdivision Regulations.
3. **Consistency with Plans.** In addition to providing the required development review information, the applicant shall demonstrate how the proposed plan will address the specific site recommendations as well as the general principles set forth in the following studies and documents:
  - a. *Evaluation of Highway Improvement Alternatives in Milford, NH (2002)*; Prepared by Hoyle, Tanner and Associates
  - b. *Route 101A Corridor Master Plan and Improvements Program, (2002)*; Prepared by VHB and Nashua Regional Planning Commission
  - c. *Milford Transportation and Community Systems Preservation (TCSP) Plan (2006)*; Prepared by Nashua Regional Planning Commission
  - d. *Town of Milford Design Guidelines (2007)*; Prepared by Nashua Regional Planning Commission

#### **B. Transportation Standards**

1. **Access Management:**
  - a. All projects subject shall construct wherever feasible interconnecting driveways to adjacent properties or provide secure future connections through easements to adjacent property boundaries. This includes bicycle-pedestrian access to adjacent residential developments, where practical.
  - b. New access points onto Nashua or Elm streets shall only be created when it is not feasible to combine or share existing access points.
  - c. Interior parking lots shall provide for shared use and interconnected drives
  - d. Interior driveways should provide adequate throat length for vehicle stacking (queuing) and unobstructed views for exiting safely.
  - e. Interconnecting driveways shall promote vehicular and pedestrian access between adjacent lots without accessing the roadway.
2. **Transit Facilities.** The development of future transit facilities shall be incorporated within all major site plan developments that could generate high volumes of transit use, particularly senior housing or other multi-family housing as well as retail areas.
  - a. Potential transit routes, access points, bus pull-outs, bus stop, signage and shelter locations may be designated along major roadways and within the perimeter of such projects, and easements reserved for such facilities.
  - b. Transit facilities shall be provided in a manner to encourage transit as an alternative mode of travel.



3. **Bicycle Facilities.** Separate bicycle facilities may be required by the Planning Board where recommended by the studies listed in section VI.A.2. or where otherwise appropriate.
  - a. Bicycle routes may be provided in the form of a separate off-street path or on-street marked bicycle lanes.
  - b. Bicycle racks and other amenities may be required for all developments and shall be located in a convenient and secure location.
4. **Pedestrian Facilities.** Sidewalks shall be constructed as recommended by the studies listed in section VI.A.2. or where otherwise appropriate.
  - a. Sidewalk corridors shall be easily accessible to all users, whatever their level of ability and comply with the Americans with Disabilities Act (ADA) standards.
  - b. The sidewalk shall provide for a landscaped buffer (esplanade) between the roadway pavement and the sidewalk where adequate right of way exists.
  - c. The walking route along a sidewalk corridor shall connect destinations and shall not require pedestrians to travel out of their way unnecessarily.
  - c. Buildings should be sited so as to create pedestrian-scale plazas and gathering places.
  - d. Sidewalk construction shall be in accordance with Department of Public Works specifications.
5. **Gateways.** Some locations contribute to the landscape character of the community because of their location and scenic qualities. Many such properties and approaches act as gateways, providing first impressions and reinforcing Milford's sense of place. Consideration should be given towards complementing these resources through the careful siting of new buildings, and the application of the Site Design Standards. The locations of proposed gateways are identified on the Nashua and Elm Streets Corridor Overlay District Boundary Map. In these areas, appropriate landscaping or other improvements may be required.
  - Nashua Street Neighborhood Gateway – Ponemah Hill Road and Nashua Street
  - Elm Street Neighborhood Gateway – Elm Street at Granite Town Plaza
  - Oval Area Gateways –
    - Elm Street and Cottage Street
    - Nashua Street and Tonella Road
  - Other potential gateway locations outside of the District which should be considered for special treatment include:
    - Amherst Street and Souhegan Street (outside of St. Patrick's Church)
    - Mont Vernon Street and Granite Street
    - South Street and Lincoln/Prospect Street

## **C. Site Design Standards**

1. **Natural Features.** Buildings, lots, impervious surfaces and accessory structures shall be sited in those portions of the site that have the most suitable conditions for development.
  - a. Environmentally sensitive areas, including but not limited to, wetlands, steep slopes in excess of 15%, floodplains, significant wildlife habitats and corridors, wooded areas, fisheries, scenic areas, habitat for rare and endangered plants and animals, unique natural communities and natural areas, and sand and gravel aquifers, shall be maintained and preserved to the maximum extent.
  - b. Natural drainage areas shall be preserved to the maximum extent. The development shall include appropriate measures for protecting these resources, including but not limited to, modification of the proposed design of the site, timing of construction, and limiting the extent of excavation.
2. **Parking Areas**
  - a. Parking lots shall be located to the rear or side of a building.
  - b. Parking shall not be permitted in front of a building or along the frontage of a lot.
  - c. Side yard parking shall be well buffered from the street.
  - d. Shared parking provisions for any combination of uses on site and adjacent sites are encouraged.



- e. Off site parking shall be protected with a shared parking easement agreement which shall be reviewed and recorded with the approved plans, except in areas exempt from parking standards such as but not limited to the Oval Sub-district.
3. **Build-to-Zone.** Building setbacks influence the character of the street. New structures shall be constructed so as to maintain a traditional streetscape edge. The setbacks of adjacent structures and context of spacing between buildings shall be considered in determining the appropriate building setback. At a minimum, a new structure shall be constructed within a Build-to-Zone between 15' and 35' from the public street right of way. If site circumstances dictate a new structure may be constructed within 10' of the public street right of way.
  4. **Landscaping.** Required landscaping coverage shall be in accordance with the Town of Milford Subdivision and Site Plan Regulations, and shall be required for all proposals in the Nashua and Elm Streets Corridor Overlay District.
    - a. **Trees.** Required street trees should be species which are native to New Hampshire as set forth on the "*List of NH Native Trees*" (as amended) published by UNH Cooperative Extension (See Appendix II). Recognizing that site and growing conditions vary other appropriate street trees may be considered and approved by the Planning Board.
    - b. **Landscaping plants.** Landscaping with native plants and materials is strongly encouraged. However, recognizing the need to accommodate varying site and growing conditions, non-native landscaping plants may be permitted in accordance with published recommendations from the UNH Cooperative Extension and Hillsborough County Conservation District. See "*Alternatives to Invasive Landscape Plants*", UNH Cooperative Extension (as amended).
    - c. **Prohibited Plants and Trees.** Plant species as listed on the "*NH Prohibited Invasive Species List*" (as amended) by the NH Department of Agriculture are prohibited. As of 2007, the list includes the species listed in Appendix III (*aquatic species not listed*).

#### **D. Architectural Design Standards**

1. **General Criteria**
  - a. Plans shall show all building elevations and portray the design of all buildings and the relationship of the development to surrounding properties, buildings, natural features and built features.
  - b. The Planning Board may require that development proposals be reviewed by an historic preservation consultant or architect, and be designed by a NH licensed architect at the cost of the applicant.
2. **Building Orientation.** New structures shall orient their main entrance or storefront to a public street.
  - a. New structures shall maintain an appropriate street edge in relationship to adjacent structures. (See VI.C.3. Build-to-Zone)
  - b. Buildings shall be sited so that entrances are clearly identifiable and directly accessible from a sidewalk and shall be accessible for pedestrians, bicyclists and future public transit users.
3. **Building Massing, Forms and Pedestrian Scale.** The size, mass and form of new structures must relate to the appropriate scale of neighboring buildings as well as the context of the corridor. The following architectural features and treatments should be used to enhance the character of new development and the corridor:
  - a. Avoid blank walls at ground-floor levels through the use of windows, trellises, wall articulation.
  - b. Arcades, materials changes, awnings or other features.
  - c. Reduce the apparent scale of the building by introducing small-scaled architectural features, creating an irregular footprint and variations in roof forms and height of roof elements.
  - d. Enhance definition of each floor of the building through terracing, articulated structural elements, changes in materials, belt courses and horizontal trim bands.



4. **Building Heights.** Building heights shall be generally compatible with and transition from the height of adjacent development within the historic context of the corridor. The overall building height and number of floors shall comply with the dimensional requirements of the Town of Milford Zoning Ordinance; however, wall plane heights shall be “stepped back” to minimize the mass of the structure along the frontage or public way.
5. **Roof Forms and Materials.** Rooflines shall be characteristically sloped and articulated with architectural features such as dormers, chimneys, gables, cupolas, etc.
  - a. Rooflines shall not run in continuous planes, and shall be broken into appropriately scaled masses.
  - b. Flat roofs are prohibited unless the Planning Board finds that a proposal can provide appropriate visual appeal and does not detract from the character of the corridor.
  - c. Where appropriate roofs shall provide adequate overhangs for pedestrian activity.
  - d. Roof materials shall be composed of high quality, durable and architecturally consistent materials, including but not limited to concrete tile, asphalt shingles and standing seam metal.
6. **Architectural Features and Materials.** Architectural features and details shall be considered in every building design.
  - a. Traditional features and details such as columns, pilasters, canopies, porticos, awnings or arches associated with Milford’s architectural heritage are strongly encouraged.
  - b. Long expanses of repetitive architectural elements and flat unarticulated wall surfaces shall be avoided.
  - c. Use of traditional materials or materials that have the same visual effect shall be used including but not limited to wood, brick, tile, or stone.
7. **Windows.** With the exception of retail storefronts, modestly scaled vertically proportioned windows are the most appropriate to the local building vernacular.
  - a. Building facades should have an abundance of windows that use clear non-reflective glass.
  - b. Windows on higher floors should align vertically with windows below, if possible.
  - c. Walls facing streets and pedestrian approaches shall have display windows, recessed windows, detailed entry areas, awnings or prominent sills and a pedestrian scaled lighting element. Storefronts should use windows to reveal indoor amenities, activities and displays.
8. **Building Entrances.** All building entrances shall be clearly defined and highly visible using a variety of the following details (*Please refer to the Town of Milford Design Guidelines for examples*):
  - a. Porticos
  - b. Canopies
  - c. Overhangs
  - d. Arcades
  - e. Recesses or projections
  - f. Raised cornice parapets over doors
  - g. Arches with detail (tile work or moldings) integrated with the building
  - h. Outdoor patios
  - i. Display windows
  - j. Integral planters
  - k. Wing walls with planters or seating
9. **Mechanical Equipment and Building Accessory Screening.** All rooftop air conditioning, heating equipment, other large mechanical equipment and building accessories such as dumpsters shall be screened from public view. The screening may be part of the articulation of the building.



10. **Existing Structures.** Existing buildings and structures of historic value should be preserved and if renovated or expanded done so in a manner that is respectful of the character, features and details of the existing structure.
11. **Signs.** Signs shall comply with the Town of Milford Sign Ordinance and should be designed to meet the needs of the individual uses while complementing the building, site and surroundings.
  - a. Wall signs shall be appropriately scaled to the building or surface on which it is placed and should not obscure important architectural features.
  - b. Signs shall be readable for both pedestrians and drivers approaching a site.
  - c. Consideration should be given to form, color, lighting and materials that are compatible with the building and its surroundings.
12. **Lighting.** All new developments shall include pedestrian-scaled light fixtures that are appropriate to the building and location. The use of floodlights, wall packs and tall light posts intended for lighting large areas shall be prohibited.

#### **Section 6.057 Waiver provision**

There may be unusual or exceptional circumstances that exist where the application of one or more of the Performance Standards of Section VI would entail practical difficulty or unreasonable hardship when balanced against the public purposes sought to be achieved by this Ordinance. In such circumstances, the Planning Board may waive the applicability of some or all of the Performance Standards in accordance with the Site Plan Regulations waiver process (Section 2.012).

#### **Section 6.058 Appeals**

A decision of the Planning Board made pursuant to the Nashua and Elm Streets Corridor Overlay District shall not be appealed to the Zoning Board of Adjustment, but rather shall be appealed to the Superior Court as provided by RSA 677:15 and RSA 676:5, III.

#### **Section 6.059 Saving Clause**

Where any provision of this Ordinance is found to be invalid, such determination shall not affect the validity of the remainder of this Ordinance.

#### **Section 6.060 Effective Date**

The Nashua and Elm Streets Corridor Overlay District Ordinance was adopted by the Town of Milford on Tuesday, March xx, 2008 and is effective the same date.

#### **Appendix I – Parcels included in the Nashua and Elm Streets Corridor Overlay District**

**Map and Lot Numbers:** 19/3 thru 19/8, 19/10-19/14, 19/15-1, 19/15-2, 19/16, 19/16-1, 19/17, 19/21, 19/25, 19/25-1 thru 19/25-9, 20/44, 20/45, 20/47, 20/49 thru 20/52, 20/54 thru 20/61, 25/1 thru 25/7, 25/9, 25/9-1, 25/10, 25/11, 25/11-1, 25/12 thru 25/27, 25/32 thru 25/36, 25/38 thru 25/40, 25/42 thru 25/52, 25/56 thru 25/76, 25/112 thru 25/120, 25/122 thru 25/126, 25/126-1, 25/127 thru 25/133, 26/90 thru 26/99, 26/99-1, 26/100 thru 26/103, 26/103-1, 26/104 thru 26/109, 26/111 thru 26/166, 26/166-1, 26/167 thru 26/184, 26/184-1, 30/1 thru 30/4, 30/9, 30/10, 30/31 thru 30/37, 30/40 thru 30/53, 30/57 thru 30/63, 30/63-1, 30/64, 30/65, 30/65-1, 30/66, 31/2 thru 31/13, 31/32, 31/32-1, 31/32-2, 31/33, 31/52 thru 31/55, 32/1 thru 32/7, 32/11, 32/16, 32/17, 32/19 thru 32/24, 32/24-1, 32/28 thru 32/30, 43/46 thru 43/51 and 43/54.

#### **Appendix II - “List of NH Native Trees”**

Arborvitae	Hackberry	Poplar
Ash	Hawthorn	Sassafras
Basswood	Hemlock	Serviceberry
Beech	Hickory	Spruce
Birch	Hophornbeam	Sumac
Cherry	Juniper	Sycamore
Chestnut	Larch	Viburnum



Dogwood  
Elm  
Fir  
Gum

Maple  
Mountain ash  
Oak  
Pine

Walnut  
White cedar  
Willow  
Witch-hazel

### **Appendix III – Invasive Species**

Tree of Heaven  
Garlic Mustard  
European Barberry  
Flowering Rush  
Fanwort  
Oriental Bittersweet  
Black Swallow-wort  
Pale Swallow-wort  
Brazilian elodea  
Autumn Olive  
Giant Hogweed  
Hydrilla

European Frogbit  
Water-flag  
Blunt-leaved Privet  
Showy Bush Honeysuckle  
Japanese Honeysuckle  
Morrow's Honeysuckle  
Tartarian Honeysuckle  
Purple loosestrife  
Parrot Feather  
Variable Milfoil  
European Water-Milfoil  
European Naiad

Yellow Floating Heart  
Common Reed  
Japanese Knotweed  
Curly-leaf Pondweed  
Common Buckthorn  
Glossy Buckthorn  
Multiflora Rose  
Water Chestnut  
Burning Bush  
Norway Maple  
Japanese Barberry

### **Ballot Vote No. 5**

5. **Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #5: Amend Article VII, Section 8.040 Driveway Entrance Permit by replacing in its entirety with the following requirements:*

#### **Section 8.040 Driveway Entrance Permit**

A driveway entrance permit is required from the Milford Department of Public Works for any construction of any new or alteration of any existing driveway, entrance, exit or approach within the limits of the right of way of any town road. This permit shall be required for new impervious surfaces over 2,500 SF applied to any existing unpaved driveway in the Level 1 or Level 2 Groundwater Protection District (See section 6.012).

### **Ballot Vote No. 6**

6. **Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #6: Amend Article X, ADMINISTRATIVE RELIEF by adding Section 10.026 ACCESSORY DWELLING UNITS.*

#### **10.026 ACCESSORY DWELLING UNITS**

- A. In all cases involving an Accessory Dwelling Unit (ADU), the Board of Adjustment in addition to the criteria contained herein shall consider the following requirements:
1. The primary dwelling unit shall be owner occupied.
  2. The ADU must be developed in a manner which does not alter the character or appearance of the principal use as a single family residence.
  3. The ADU is intended to be secondary and accessory to a principal single-family dwelling unit.
  4. The ADU shall not impair the residential character of the premises nor impair the reasonable use, enjoyment and value of other property in the neighborhood.
  5. Only one ADU shall be allowed per a property.
  6. The ADU shall not exceed 700 SF total space.
  7. The ADU shall include no more than one bedroom.

8. Adequate off-street parking must be provided.
  9. No additional curb cuts shall be allowed.
  10. Any necessary additional entrances or exits shall be located to the side or rear of the building whenever possible.
  11. Attached accessory dwelling units shall be designed to allow for re-incorporation into the principal dwelling unit.
  12. Attached accessory dwelling units shall have and maintain at least one common interior access between the principal dwelling structure and the accessory dwelling unit.
  13. An ADU shall be located in an existing or proposed single family home or detached accessory structure.
  14. All criteria of the zoning district including lot sizes, frontages, yard requirements and height requirements must be met.
  15. An existing nonconforming residential use shall not be made more nonconforming.
  16. An ADU must meet all current local and State Building, Fire and Health Safety Codes.
- B. All ADUs must apply for a certificate of compliance every five (5) years and when a change of ownership occurs, to ensure compliance with the granted Special Exception and to ensure the primary dwelling unit is owner occupied.

### **Ballot Vote No. 7**

7. **Are you in favor of the adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #7: Amend Article X, ADMINISTRATIVE RELIEF Sections 10.23.A.4, Home Occupations, 10.030 Appeals, 10.040, Appeal from Order of the Board of Adjustment and 10.050, Planning Board Review Necessary by replacing in their entirety with following revised requirements and by adding Sections 10.31 and 10.32 Appeals.*

### **Section 10.23 HOME OCCUPATIONS**

#### **Section 10.023.A.4**

4. Accessory finished goods may be provided for sale in conjunction with the home occupation, sold and stored in allowed home occupation space only. (2007)

### **Section 10.030 APPEALS**

**Section 10.031** The Board of Adjustment shall hear and decide appeals in accordance with RSA 674:33 and RSA 676:5 through 7. The rules of the Board of Adjustment shall specify the time within which such an appeal shall be taken. (2007)

**Section 10.032** Appeals of Planning Board decisions exercising subdivision or site plan review shall be made to the Board of Adjustment in accordance with RSA 676:5,III. All other appeals of Planning Board decisions may be made in superior court in accordance with RSA 677:15. (2007)

### **Section 10.040 APPEALS FROM AN ORDER OF THE BOARD OF ADJUSTMENT (2007)**

Rehearings by the Board of Adjustment shall be conducted in accordance with RSA 677:2 and 3. Appeals from the Board of Adjustment's decision on a motion for rehearing shall be conducted in accordance with RSA 677:4 through 14. (2007)

### **Section 10.050 PLANNING BOARD REVIEW NECESSARY (2007)**

Whenever a variance or special exception is required for a use or structure which must also receive subdivision or site plan review by the Planning Board such required variance or special exception must be received from the Board of Adjustment prior to Planning Board final approval of the subdivision or site plan. (2007)



## **Ballot Vote No. 8**

8. **Are you in favor of the adoption of Amendment #8 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #8: Amend Article XII, GROWTH MANAGEMENT AND INNOVATIVE LAND USE CONTROL, Sections 12.004.B, 12.004.C, 12.006.B, 12.008.B, 12.010 and 12.011 by replacing in their entirety with following revised requirements:*

### **12.004 ESTABLISHMENT OF MAXIMUM ANNUAL RESIDENTIAL DWELLING UNITS AND OTHER DETERMINATIONS**

#### **Section 12.004.B**

- B. Except as modified by 12.004.C, the maximum annual allowable dwelling unit permits shall be 1% (one percent) of the total number of dwelling units in the Town of Milford as of December 31<sup>st</sup> of the year prior to the year the number is set. The maximum annual allowable dwelling unit permits may be waived by the Planning Board in a special case, so that justice may be done and the public interest secured, provided that such waiver will not have the effect of nullifying the intent and purpose of the Zoning Ordinance, Regulations or the Master Plan. (2007).

#### **Section 12.004.C**

- C. The permits which are available for issuance under this ordinance will be available to eligible applicants regardless of the number of permits which may otherwise be issued to applicants who are not subject to the ordinance as a result of phasing agreements or conditions previously approved (See Section 12.006.B.10 and 12.008). (2007)

### **12.06 ALLOCATION OF BUILDING PERMITS BY PHASING**

#### **Section 12.006.B**

- A. Allocation of dwelling unit building permits shall be by the following method (2007):
1. Each subdivision or site plan of land for a residential use producing less than four (4) lots or dwelling units shall not be subject to a phasing plan.
  2. Each subdivision or site plan of four (4) lots or dwelling units and not more than six (6) lots or dwelling units shall be phased over a minimum of two (2) years.
  3. Each subdivision or site plan of seven (7) lots or dwelling units but not more than nine (9) lots or dwelling units shall be phased over a minimum of three (3) years.
  4. Each subdivision or site plan of ten (10) lots or dwelling units but not more than nineteen (19) lots or dwelling units shall be phased over a minimum of four (4) years.
  5. Each subdivision or site plan of twenty (20) lots or dwelling units but not more than thirty-nine (39) lots or dwelling units shall be phased over a minimum of five (5) years.
  6. Each subdivision or site plan of forty (40) or more lots or dwelling units shall be subject to an allocation of building permits and a phasing schedule as determined by the Planning Board. In no case shall phasing be less than five years.
  7. In no case shall any subdivision or site plan of 40 or more lots or dwelling units be allowed more than 35% of the overall allowable building permits per year unless a waiver is granted by the Planning Board in a special case, so that justice may be done and the public interest secured, provided that such waiver will not have the effect of nullifying the intent and purpose of the Zoning Ordinance, Town Regulations or the Master Plan.

Phasing Schedule	
<u># of New Dwelling units</u>	<u>Phasing (Years)</u>
2-3	N/A
4-6	2
7-9	3
10-19	4
20-39	5
40+	Minimum of 5

8. It is the intention of the phasing schedule to evenly distribute the number of building permits over the required number of years. However, if the Planning Board determines it is in the public's best interest (i.e. through-road connection, etc.) to allow an applicant to have a greater number of permits in the beginning or end of the allotted phasing period, the Planning Board may grant an allowance for more permits in a single year as long as the project remains phased over the entire phasing period.
  - a. It shall be the responsibility of the applicant to provide a phasing schedule for allowable number of building permits per year for Planning Board review and approval that demonstrates that the purposes of this regulation will be met.
9. A minimum of ten percent (10%) of the allowable building permits per year (but no less than five (5) individual permits) shall be allocated for lots not subject to the phasing established by this Ordinance.
10. There shall be a limit on the number of allowable new multi-family dwelling unit permits. The limit shall be set at no more than twenty percent (20%) of the maximum allowable annual dwelling unit permits, until such time as the Planning Board determines that Milford no longer has a disproportionately greater share than the other communities in the NRPC Region.
11. The requirements shall apply to all forms of residential subdivision of land and site plans, as defined in RSA 672:14 (I), except as provided below:
  - a. A phasing plan shall not be required for units that are a part of an assisted living facility or a congregate care facility as defined in Section 7.078 of the Zoning Ordinance; or federally subsidized dwelling units as defined in Section 12.004.D. above.
  - b. The Planning Board may require any subdivision to adhere to a longer phasing plan if such phasing is deemed necessary to protect the health, safety, welfare, character, and environment of the Town of Milford.
  - c. Building permits for new dwelling units shall be granted as allowed by the approved subdivision phasing throughout the year beginning March 1 until such time as the number of maximum allowable of new dwelling units, as determined in Section 12.004.B above, is reached.
  - d. If the Town does not issue the full number of allowable dwelling units within the year beginning March 1, there shall be no carry-over of the remaining unissued permits to subsequent years.
  - e. Residential building permits that do not have a foundation in within one year of issuance shall lapse, unless renewed prior to the date of expiration. Said building permit shall not be entitled to more than one renewal.

Allocation of available building permits pursuant to this ordinance in no way ensures or guarantees the actual issuance of a building permit, which is subject to the normal standards and procedures.



## 12.008 APPLICABILITY

### Section 12.008.B

- B. This ordinance applies to all residential lots or dwelling units approved and signed by the Planning Board through either subdivision or residential site plans subsequent to the effective date of this ordinance. (2007)

## 12.010 SUNSET

This ordinance shall expire on December 31, 2011 unless amended to remain in effect beyond that date. (2007)

## 12.011 EFFECTIVE DATE

This ordinance is effective as of January 1<sup>st</sup>, 2006 and as amended March, 2008. (2007)

## ARTICLE 3 – OPERATING BUDGET - \$11,508,597

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Five Hundred Eight Thousand, Five Hundred Ninety-seven (\$11,508,597) Dollars. Should this Article be defeated, the operating budget shall be Eleven Million, Two Hundred Sixty-nine Thousand, Forty-two (\$11,269,042) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-0). **This Article has an estimated tax impact of Three Dollars and Ninety-three (\$3.93) cents.**

**NOTE:** This appropriation is predicated by estimated non-property tax revenues in the amount of Five Million, Three Hundred Thousand (\$5,300,000) Dollars with an estimated balance of Six Million, Two Hundred and Eight Thousand, Five Hundred and Ninety-seven (\$6,208,597) Dollars to be raised by taxation.

**This operating budget warrant article does not include appropriations contained in any other warrant articles.**

**Operating Budget Notes:** The proposed Operating Budget reflects an increase of 0.2% over the 2007 Operating Budget, or an increase of \$21,573.

Departmental Budgets with Significant Changes:

- “Elections” budget has a significant increase - four elections in 2008.
- Information Systems budget has a significant reduction as a result of the following:
  - The 2007 Capital equipment purchases for a new phone system and IT equipment will not be duplicated in 2008.
  - Reduction in consultant / personnel cost.
- Legal budget adjusted to better reflect current spending rate.
- Cemetery budget reduction reflects reduced capital equipment purchases.
- PEG Access and Web budget reflects a full year funding of the Director position and also reflects a minor cost associated with providing a backup role to the IT Director.
- Fire and Emergency Management increase is driven by the 13% increase in call activity over 2007 and the near doubling of day time call force participation.

- "Other Public Safety" budget increase is driven by the 31% increase in hydrant rental charge (\$36,625 of the \$39,414 total increase).
- Welfare budget is adjusted to better reflect the current spending rate.
- Conservation budget increase reflects an increase in part time hours.

Miscellaneous factors:

- No new staffing request.
- Salary increases - proposed 3 ½ % for non-union employees and 4% for union employees. This difference is negated when you factor in the percentage difference of employee contribution to health insurance by each group.
- Dental insurance cost increase of 6% (effective 1/1/08).
- Projected health insurance cost increase of 8%; however, the rate change is effective 7/1/08 therefore the net impact for 2008 is 4%.
- Several components included in "Employee Benefits" were reduced to reflect the current spending rates.

Non-CIP Capital Outlay for Vehicles Included in Operating Budget:

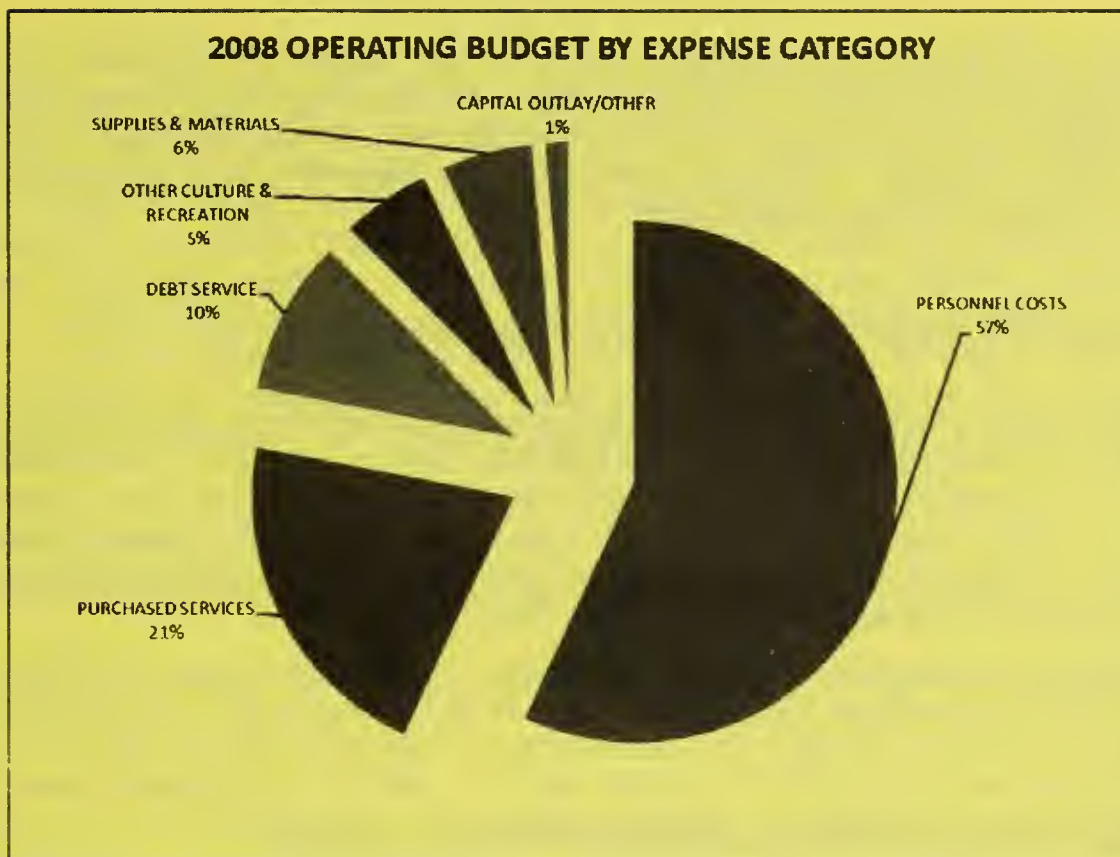
- Police Department – replacement SUV (\$31,000)
- DPW – replacement one-ton dump truck (\$38,000)

*(The listing below and on the following page is for your budget review process. It is depicted on the Town Warrant for your information but will not be on the March Ballot.)*

2008 PROPOSED BUDGET BY DEPARTMENT

PURPOSE OF APPROPRIATION	2007	2008	CHANGE \$	CHANGE %
	ADOPTED BUDGET	PROPOSED BUDGET		
Executive - Administration	\$ 313,761	\$ 305,734	\$ (8,027)	-2.6%
Elections, Registrations & Vital Statistics	105,571	119,233	13,662	12.9%
Assessing	137,234	138,382	1,148	0.8%
Finance & Tax Administration	234,040	235,677	1,637	0.7%
Information Systems	386,308	260,430	(125,878)	-32.6%
Legal	96,000	86,000	(10,000)	-10.4%
Employee Benefits	1,894,394	1,885,701	(8,693)	-0.5%
Community Development	336,285	356,938	20,653	6.1%
General Government Buildings	201,302	214,810	13,508	6.7%
Cemeteries	119,055	109,214	(9,841)	-8.3%
Insurance	125,500	119,000	(6,500)	-5.2%
PEG & WEB Access	59,056	71,425	12,369	20.9%
Police	1,965,336	1,937,180	(28,156)	-1.4%
Ambulance	486,589	492,022	5,433	1.1%
Fire & Emergency Management	442,422	462,485	40,063	9.1%
Other Public Safety (MACC Base & Hydrant Rental)	510,891	550,305	39,414	7.7%
Department of Public Works	1,999,725	2,099,801	100,076	5.0%
Welfare Admin. & Direct Assistance	204,831	178,050	(26,781)	-13.1%
Other Health & Welfare (Host Homes & Mediation)	10,199	10,500	301	3.0%
Recreation	99,115	104,852	5,737	5.8%
Library	605,667	623,759	18,092	3.0%
Other Culture & Recreation (Historical Society)	3,000	3,000	-	0.0%
Conservation	16,229	19,718	3,489	21.5%
Debt Service	1,134,514	1,104,381	(30,133)	-2.7%
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 11,487,024</b>	<b>\$ 11,508,597</b>	<b>\$ 21,573</b>	<b>0.2%</b>





\\RED\BUDGETS\2008\2008 BUDGET BY DEPT.xlsx 2008 OPERATING BUDGET BY DEPT

1/16/2008 2:3

### **Ballot Question 3 – Operating Budget - \$11,508,597**

***Shall the Town vote to raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Five Hundred Eight Thousand, Five Hundred Ninety-seven (\$11,508,597) Dollars as more particularly described in Article 3. Should this Article be defeated, the operating budget shall be Eleven Million, Two Hundred Sixty-nine Thousand, Forty-two (\$11,269,042) Dollars which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen and the Budget Advisory Committee support this Article.***

### **ARTICLE 4 – WASTEWATER TREATMENT OPERATING BUDGET - \$1,690,911**

To see if the Town will vote to raise and appropriate the sum of One Million, Six Hundred Ninety Thousand, Nine Hundred and Eleven (\$1,690,911) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (6-0-1). This is a Special Warrant Article in accordance with RSA 32 and is **paid for by the wastewater user fees**.

**Note:** The proposed Wastewater Treatment Operating Budget reflects an increase of 0.2% over the 2007 Operating Budget, or an increase of \$3,048.



**Ballot Question 4 – Wastewater Treatment Operating Budget - \$1,690,911**

***Shall the Town vote to raise and appropriate the sum of One Million, Six Hundred Ninety Thousand, Nine Hundred and Eleven (\$1,690,911) Dollars to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges of an equal amount. The Water & Sewer Commissioners and the Budget Advisory Committee support this Article.***

**ARTICLE 5 – WATER DEPARTMENT OPERATING BUDGET -\$1,328,793**

To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred Twenty-eight Thousand, Seven Hundred and Ninety-three (\$1,328,793) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners support this Article (3-0). The Budget Advisory Committee supports this Article (6-0-1). This is a Special Warrant Article in accordance with RSA 32 and is **paid for by the water user fees**.

**Note:** The proposed Water Department Operating Budget reflects an increase of 0.5% over the 2007 Operating Budget, or an increase of \$6,462.

**Ballot Question 5 – Water Department Operating Budget - \$1,328,793**

***Shall the Town vote to raise and appropriate the sum of One Million, Three Hundred Twenty-eight Thousand, Seven Hundred and Ninety-three (\$1,328,793) Dollars to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners and the Budget Advisory Committee support this Article.***

**ARTICLE 6 – ROUTE 101A/ROUTE 13 OVAL IMPROVEMENTS GRANT - \$155,000**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street/Tonella Road intersection, the South Street/Prospect Street/Lincoln Street intersections, the Elm Street / Cottage Street intersection and the Mont Vernon Street/Amherst Street/Grove Street intersections. Said safety enhancements shall be based on completed and ongoing traffic studies within the Town, and shall include, but may not be limited to, sidewalks, crosswalks, utility relocation and undergrounding, paving, parking, and access management. The amount of One Hundred Fifty Five Thousand (\$155,000) Dollars is 25% of the Town's required remaining match of \$620,000 to obtain the full Federal transportation earmarked funding of Two Million Eight Hundred Thousand (\$2,800,000) Dollars. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-0-0). This Article has an **estimated tax impact of ten (\$0.10) cents**

**NOTE:** In 2006 the Town was awarded \$3,500,000 Federal Highway Administration Section 1702 – Designated Project to be administered through the New Hampshire Department of Transportation. Of the \$3,500,000 the Town is required to provide a 20% match, or \$700,000. In 2006 the Town appropriated \$80,000 of the \$700,000, leaving a balance to be raised of \$620,000. The above warrant article seeks to raise \$155,000, or 25%, of the remaining \$620,000.



**Ballot Question 6 –Route 101A/Route 13 Oval Improvements Grant - \$155,000**

***Shall the Town vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000) Dollars (\$155,000 to be raised by general taxation and \$620,000 from Federal Grant) for engineering of, potential right-of-way acquisition for, and construction of improvements to Route 101A, Route 13, and The Oval, including but not limited to vehicular and pedestrian safety enhancements in the downtown area of Milford generally described as that area bordered by the Nashua Street/Tonella Road intersection, the South Street/Prospect Street/Lincoln Street intersections, the Elm Street / Cottage Street intersection and the Mont Vernon Street/Amherst Street/Grove Street intersections or take any other action relative thereto as more particularly described in Article 6. The amount of One Hundred Fifty Five Thousand (\$155,000) Dollars is 25% of the Town's required remaining match of \$620,000 to obtain the full Federal transportation earmarked funding of Two Million Eight Hundred Thousand (\$2,800,000) Dollars. The Board of Selectmen and the Budget Advisory Committee support this Article.***

**ARTICLE 7 – FACILITY MAINTENANCE AND CEMETERY BUILDING - \$225,000**

To see if the Town will vote to raise and appropriate the sum of Two Hundred, Twenty-five Thousand (\$225,000) Dollars for the construction and equipping of a building (approximately 30' X 50') for the Cemetery and Parks Departments to include an office, lunch/meeting room, bathroom, repair shop and garage space to be built at Riverside Cemetery or to take any other action relative thereto. Said funding in the amount of \$225,000 is to come from 2007 unreserved fund balance. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (9-0-0). This Article as proposed has an estimated zero tax impact – (see note below).

**NOTE:** The Town is proposing to utilize \$225,000 of 2007 unreserved fund balance to fund this building. If unreserved fund balance was NOT to be applied to this appropriation, the estimated tax impact of this warrant article would be fourteen (\$0.14) cents.

**Ballot Question 7 – Facility Maintenance and Cemetery Building - \$225,000**

***Shall the Town vote to raise and appropriate the sum of Two Hundred, Twenty-five Thousand (\$225,000) Dollars for the construction and equipping of a building (approximately 30' X 50') for the Cemetery and Parks Departments to be built at Riverside Cemetery, or take any other action relative thereto as more particularly described in Article 7. The Board of Selectmen and the Budget Advisory Committee support this Article. Funding in the amount of \$225,000 is to come from 2007 unreserved fund balance.***

**ARTICLE 8 – DPW DUMP TRUCK WITH PLOW & SANDER - \$136,000**

To see if the Town will vote to authorize the Board of Selectmen to enter into a purchase agreement, for the purpose of purchasing a 2008 Dump Truck with plow & sander for the Public Works Department, which will replace a 1995 International Dump Truck with plow and sander, and to raise and appropriate the sum of One Hundred, Thirty-six Thousand (\$136,000) Dollars for this purpose, further to authorize the disposition of the 1995 International Dump Truck by sale or other means as the Selectmen may determine, or to take any other action relative thereto. Funding in the amount of Seventy-five Thousand (\$75,000) Dollars is to come from 2007 unreserved fund balance and the balance of Sixty-one Thousand (\$61,000) Dollars is to be raised by general taxation. This is a Special Article in accordance with RSA 32. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (7-0-0). This Article has an **estimated tax impact of four (\$0.04) cents – (See note below).**

**NOTE:** The Town is proposing to utilize \$75,000 of 2007 unreserved fund balance to purchase this vehicle. If unreserved fund balance was NOT to be applied to this appropriation, the estimated tax impact of this warrant article would be nine (\$0.09) cents.



**Ballot Question 8 – DPW Dump Truck with Plow & Sander - \$136,000**

***Shall the Town vote to authorize the Board of Selectmen to enter into a purchase agreement for the purpose of purchasing a 2008 Dump Truck with plow & sander for the Public Works Department, which will replace a 1995 International Dump Truck with plow and sander, and to raise and appropriate the sum of One Hundred, Thirty-six Thousand, (\$136,000) Dollars for this purpose, further to authorize the disposition of the 1995 International Dump Truck by sale or other means as the Selectmen may determine, or to take any other action relative thereto as more particularly described in Article 8. The Board of Selectmen and the Budget Advisory Committee support this Article. Funding in the amount of Seventy-five Thousand (\$75,000) Dollars is to come from 2007 unreserved fund balance and the balance of Sixty-one Thousand (\$61,000) Dollars is to be raised by general taxation.***

**ARTICLE 9 – SOCIAL SERVICES - \$35,000**

To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of two (\$0.02) cents.**

**Ballot Question 9 – Social Services - \$35,000**

***Shall the Town vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.***

**ARTICLE 10 – PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS - \$20,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of one (\$0 .01) cent.**

**Ballot Question 10 – Pumpkin Festival, Holiday Decorations and Plantings - \$20,000**

***Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.***

**ARTICLE 11 - DO-IT OPERATING BUDGET SUPPORT - \$20,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Main Street Program Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. By request of DO-IT. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of one (\$0.01) cent.**



**Ballot Question 11 – DO-IT Operating Budget Support - \$20,000**

***Shall the Town vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$20,000) for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Main Street Program Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. The Board of Selectmen and the Budget Advisory Committee support this Article.***

**ARTICLE 12 – FIREWORKS - \$10,000**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing a 4<sup>th</sup> of July type celebration including a fireworks display and activities at a time and location to be determined by the Board of Selectmen, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of less than one cent (\$0.006).**

**Ballot Question 12 – Fire Works - \$10,000**

***Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing a 4th of July type celebration, or take any other action relative thereto as more particularly described in Article 12. The Board of Selectmen and the Budget Advisory Committee support this Article.***

**ARTICLE 13 – SUMMER BAND CONCERTS - \$9,000**

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of holding the traditional summer evening Band Concerts to include bands, sound system and crossing detail, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of less than one cent (\$0.006).

**Ballot Question 13 – Summer Band Concerts - \$9,000**

***Shall the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of holding the traditional summer evening Band Concerts, or take any other action relative thereto as more particularly described in Article 22. The Board of Selectmen and the Budget Advisory Committee support this Article.***

**ARTICLE 14 – MEMORIAL, VETERANS & LABOR DAY PARADES - \$6,000**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an estimated tax impact of less than one cent (\$0.004).

**Ballot Question 14 – Memorial, Veterans & Labor Day Parades - \$6,000**

***Shall the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of***



*these services will be charged against this appropriation. The Board of Selectmen and the Budget Advisory Committee support this Article.*

#### **ARTICLE 15 – PATCH HILL OPEN SPACE**

To see if the Town will vote to establish as Town Forest land, in accordance with RSA 31:110 through 31:113, Town-owned parcels Map 9, Lots 1, 1-38, 1-39 and 1-40, totaling approximately thirty-four and a half (34.5) acres, identified as open space on the “Lot Consolidation/Subdivision Plan Patch Hill, prepared for Patch Hill Development LLC”, HCRD Plan #32772, and to consolidate said parcels with Map 8, Lot 92, which is Mayflower Hill Town Forest. By request of the Conservation Commission. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (7-0-2).

##### **Ballot Question 15 – Patch Hill Open Space**

*Shall the Town vote to establish as Town Forest land, in accordance with RSA 31:110 through 31:113, Town-owned parcels Map 9, Lots 1, 1-38, 1-39 and 1-40, approximately thirty-four and a half (34.5) acres, as identified as open space on the “Lot Consolidation/Subdivision Plan Patch Hill, prepared for Patch Hill Development LLC”, HCRD Plan #32772, and to consolidate said parcels with Map 8, Lot 92, which is Mayflower Hill Town Forest, or take any other action thereto. By request of the Conservation Commission. The Board of Selectmen and the Budget Advisory Committee support this Article.*

#### **ARTICLE 16 – BEECH RIDGE LOT**

To see if the Town will vote to retain ownership of Map 6, Lot 45, approximately twenty-eight (28) acres of landlocked, undeveloped woodland on Dram Cup Hill and to designate said lot as conservation land to be managed by the Conservation Commission. By request of the Conservation Commission. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7-0-2).

**Note:** This landlocked parcel has an assessed value of Forty-four Thousand (\$44,000) Dollars. The property does not have a deeded access.

##### **Ballot Question 16 – Beech Ridge Lot**

*Shall the Town vote to retain ownership of Map 6, Lot 45, approximately twenty-eight (28) acres of landlocked, undeveloped woodland on Dram Cup Hill and to designate said lot as conservation land to be managed by the Conservation Commission or take any other relative thereto. By request of the Conservation Commission. The Board of Selectmen and the Budget Advisory Committee support this Article).*

#### **ARTICLE 17 – BY PETITION – TRANSPORTATION NEEDS SURVEY**

To see if the Town of Milford will work with interested community members and neighboring towns to develop a plan for providing reliable, affordable, handicapped-accessible transportation to town residents unable to drive themselves to necessary appointments. The Board of Selectmen supports this Article (5-0).

##### **Ballot Question 17 – Transportation Needs Survey– By Petition**

*Shall the Town work with interested community members and neighboring towns to develop a plan for providing reliable, affordable, handicapped-accessible transportation to town residents unable to drive themselves to necessary appointments.*



## **ARTICLE 18 – BY PETITION – PROPERTY TAX RESOLUTION**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Milford, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge,” have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

### **Ballot Question 18 – Property Tax Resolution– By Petition**

***Shall the Town vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:***

***Resolved: We the citizens of Milford, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge,” have an open discussion covering all options, and adopt a revenue system that lowers property taxes.***

## **ARTICLE 19 – END OF MEETING**

To transact any other business that may legally come before this meeting.

**NOTE:** The estimated total cost of these Warrant Articles, which includes the aggregate of appropriations, non tax revenues, overlay, Veteran’s credits and use of unreserved fund balance equals \$4.32. This estimate represents an increase of eight (\$0.08) cents over the 2007 tax rate or 2.9%.

# BUDGET OF THE TOWN/CITY

OF: MILFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on 1/28/08

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Norron A O'Neill  
Gary L Daniels  
 \_\_\_\_\_

[Signature]  
[Signature]  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

MS-6  
 Rev. 07/02



1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	Warr.	Prior Year As	Actual	Appropriations	Appropriations
Aect. #	(RSA 32:3,V)	Art.#	Approved by DRA	Expenditures	Ensuing FY	Ensuing FY
			Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive		248,400	234,719	247,619	
4140-4149	Election, Reg. & Vital Statistics		105,571	105,223	119,233	
4150-4151	Financial Administration		757,582	646,085	634,489	
4152	Revaluation of Property			-		
4153	Legal Expense		96,000	79,881	86,000	
4155-4159	Personnel Administration		1,959,755	1,764,409	1,943,816	
4191-4193	Planning & Zoning		198,190	193,904	213,753	
4194	General Government Buildings		201,302	199,823	214,810	
4195	Cemeteries		119,055	125,844	109,214	
4196	Insurance		125,500	113,526	119,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government - (PEG Access)		59,056	54,166	71,425	
<b>PUBLIC SAFETY</b>						
4210-4214	Police		1,965,336	1,913,128	1,937,180	
4215-4219	Ambulance		486,589	474,863	492,022	
4220-4229	Fire		425,805	444,055	472,485	
4240-4249	Building Inspection		138,095	136,840	143,185	
4290-4298	Emergency Management		16,617	10,553	10,000	
4299	Other (Incl. Communications)		510,891	506,776	550,305	
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration		99,537	113,304	120,651	
4312	Highways & Streets		984,499	970,981	1,065,711	
4313	Bridges					
4316	Street Lighting		53,500	48,179	52,500	
4319	Other					
<b>SANITATION</b>						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		707,111	591,369	720,345	
4325	Solid Waste Clean-up			-		
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	7
	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations	Actual	Appropriations
Acct. #	(RSA 32:3,V)	Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing FY (RECOMMENDED)
					Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other		10,199	10,199	10,500
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.		204,831	156,002	178,050
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other		-	-	
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation		254,193	243,360	245,446
4550-4559	Library		605,667	596,247	623,759
4583	Patriotic Purposes		-	-	-
4589	Other Culture & Recreation		3,000	3,000	3,000
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources		16,229	16,229	19,718
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes		1,134,514	1,134,514	1,104,381
4721	Interest-Long Term Bonds & Notes		-	-	-
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				



1	2	3	4	5	7
	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations	Actual	Appropriations
Acct. #	(RSA 32:3,V)	Art.#	Prior Year As	Expenditures	Ensuing FY
			Approved by DRA	Prior Year	(RECOMMENDED)
					(NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment		-	-	
4903	Buildings		-	-	
4909	Improvements Other Than Bldgs.		-	-	
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-		1,687,863	1,939,625	
	Water-		1,322,331	1,483,492	
	Electric-		-		
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Agency Funds				
<b>SUBTOTAL 1</b>			<b>\$ 14,497,218</b>	<b>\$ 14,310,296</b>	<b>\$ 11,508,597</b>

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct #	Warrant Article #	Amount

**\*\*SPECIAL WARRANT ARTICLES\*\***

[illegible]

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

6

MS-6



Budget - Town/City of : MILFORDFY 2008

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes		125,000	109,500	120,000
3180	Resident Taxes				
3185	Timber & Gravel Taxes		7,000	10,907	7,000
3186	Payment in Lieu of Taxes		18,000	19,274	18,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		215,000	167,864	190,000
	Inventory Penalties				
3187	Excavation Tax (\$0.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		445	175	600
3220	Motor Vehicle Permit Fees		2,200,000	2,119,328	2,200,000
3230	Building Permits		95,000	67,861	60,250
3290	Other Licenses, Permits & Fees		143,600	213,627	170,500
3311-3319	FROM FEDERAL GOVERNMENT		500,000	89,772	620,000
<b>FROM STATE</b>					
3351	Shared Revenues		229,462	229,462	229,462
3352	Meals & Rooms Tax Distribution		615,000	632,444	670,390
3353	Highway Block Grant		264,272	258,962	258,962
3354	Water Pollution Grant		136,287	136,415	136,287
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		5,223	3,289	5,223
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,814	14,351	1,814
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		685,748	613,435	656,042
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		511,000	1,080	11,000
3502	Interest on Investments		570,000	275,794	320,000
3503-3509	Other		160,210	249,675	224,470

MS-6

PAGE 6

Rev. 07/02

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		20,000	318	20,000
3912	From Special Revenue Funds - (Offset)		16,100	7,880	-
3913	From Capital Projects Funds - (Offset)				
3914	From Enterprise Funds				
	Sewer - (Offset)		1,687,863	1,702,825	1,690,911
	Water - (Offset)		1,322,331	1,090,117	1,328,793
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				-
3916	From Trust & Agency Funds		-	-	-
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Boods & Notes		2,951,900	-	-
	Amount VOTED From F/B ("Surplus")		180,000	180,000	300,000
	Fund Balance ("Surplus") to Reduce Taxes		229,000	229,000	75,000
	<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>		<b>\$ 12,890,255</b>	<b>\$ 8,423,355</b>	<b>\$ 9,314,704</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	\$ 14,497,218	\$ 11,508,597
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	\$ 4,609,400	\$ 4,255,704
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		\$ -
<b>TOTAL Appropriations Recommended</b>	<b>\$ 19,106,618</b>	<b>\$ 15,764,301</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$ 12,890,255	\$ 9,314,704
<b>Estimated Amount of Taxes to be Raised before Overlay &amp; Veteran's Credits</b>	<b>\$ 6,216,363</b>	<b>\$ 6,449,597</b>



# DEFAULT BUDGET OF THE TOWN

OF: MILFORD

For the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

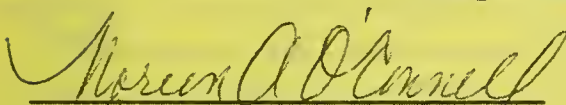
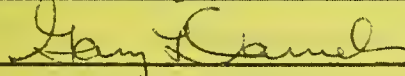
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

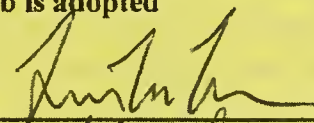

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

  
\_\_\_\_\_  
  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

07/04

Default Budget - Town of \_\_\_\_Milford, New Hampshire\_\_\_\_ FY \_\_2008\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	248,400	6,836		255,236
4140-4149	Election,Reg.& Vital Statistics	105,571	10,402		115,973
4150-4151	Financial Administration	757,582	(115,160)	-	642,422
4152	Revaluation of Property		-		-
4153	Legal Expense	96,000	-		96,000
4155-4159	Personnel Administration	1,959,755	(37,896)		1,921,859
4191-4193	Planning & Zoning	198,190	10,000	-	208,190
4194	General Government Buildings	201,302	(5,090)	-	196,212
4195	Cemeteries	119,055	1,155	(14,000)	106,210
4196	Insurance	125,500	-		125,500
4197	Advertising & Regional Assoc.		-		-
4199	Other General Government	59,056	8,000	(8,500)	58,556
PUBLIC SAFETY		XXXXXXXXXX			XXXXXXXXXX
4210-4214	Police	1,965,336	(79,212)	-	1,886,124
4215-4219	Ambulance	486,589	1,228	(2,075)	485,742
4220-4229	Fire	425,805	(13,227)	-	412,578
4240-4249	Building Inspection	138,095	(433)		137,662
4290-4298	Emergency Management	16,617	-	-	16,617
4299	Other (Incl. Communications)	510,891	43,029		553,920
AIRPORT/AVIATION CENTER		XXXXXXXXXX			XXXXXXXXXX
4301-4309	Airport Operations	-			
HIGHWAYS & STREETS		XXXXXXXXXX			XXXXXXXXXX
4311	Administration	99,537	18,407		117,944
4312	Highways & Streets	984,499	2,153	-	986,652
4313	Bridges		-		-
4316	Street Lighting	53,500	(2,500)		51,000
4319	Other	-	-		-
SANITATION		XXXXXXXXXX			XXXXXXXXXX
4321	Administration	-	-		-
4323	Solid Waste Collection	-	-		-
4324	Solid Waste Disposal	707,111	15,038		722,149
4325	Solid Waste Clean-up	-	-		-
4326-4329	Sewage Coll. & Disposal & Other	-	-		-

07/04



**Default Budget - Town of \_\_\_\_\_ Milford, New Hampshire \_\_\_\_\_ FY 2008**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration		-		-
4332	Water Services		-		-
4335-4339	Water Treatment, Conserv.& Other		-		-
<b>ELECTRIC</b>		<b>XXXXXXXXXX</b>			<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation		-		-
4353	Purchase Costs		-		-
4354	Electric Equipment Maintenance		-		-
4359	Other Electric Costs		-		-
<b>HEALTH</b>		<b>XXXXXXXXXX</b>			<b>XXXXXXXXXX</b>
4411	Administration		-		-
4414	Pest Control		-		-
4415-4419	Health Agencies & Hosp. & Other	10,199	-		10,199
<b>WELFARE</b>		<b>XXXXXXXXXX</b>			<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	204,831	(1,538)		203,293
4444	Intergovernmental Welfare Pymnts		-		-
4445-4449	Vendor Payments & Other		-		-
<b>CULTURE &amp; RECREATION</b>		<b>XXXXXXXXXX</b>			<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	254,193	3,653	(27,200)	230,646
4550-4559	Library	605,667	(919)	-	604,748
4583	Patriotic Purposes		-		-
4589	Other Culture & Recreation	3,000	-		3,000
<b>CONSERVATION</b>		<b>XXXXXXXXXX</b>			<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources	16,229	-		16,229
4619	Other Conservation		-		-
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>		-		-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>		-		-
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>			<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	1,134,514	(30,133)		1,104,381
4721	Interest-Long Term Bonds & Notes		-		-
4723	Int. on Tax Anticipation Notes		-		-
4790-4799	Other Debt Service		-		-

07/04

Default Budget - Town of     Milford, New Hampshire     FY   2008  

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		-		-
4902	Machinery, Vehicles & Equipment		-		-
4903	Buildings		-		-
4909	Improvements Other Than Bldgs.		-		-
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund		-		-
4913	To Capital Projects Fund		-		-
4914	To Enterprise Fund		-		-
	Sewer-		-		-
	Water-		-		-
	Electric-		-		-
	Airport-		-		-
4915	To Capital Reserve Fund		-		-
4916	To Exp.Tr.Fund-except #4917		-		-
4917	To Health Maint. Trust Funds		-		-
4918	To Nonexpendable Trust Funds		-		-
4919	To Fiduciary Funds		-		-
	TOTAL	11,487,024	(166,207)	(\$1,775)	11,269,042

**Please use the box below to explain increases or reductions in columns 4 & 5.**

[illegible]



TOWN OF MILFORD				
2008 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE				
EXPLANATION OF INCREASES AND REDUCTIONS				
ACCT	EXPLANATION FOR INCREASES	PURPOSE	ACCT	EXPLANATION FOR REDUCTIONS
4130-4139	Wages & contracts	Executive	4130-4139	
4140-4149	Wages & elections	Elections & Registrations	4140-4149	
4150-4151		Financial Administration	4150-4151	Personnel changes, wages, dropping of IT consultant
4155-4159		Personnel Administration	4155-4159	Personnel changes, increase in health insurance, reduction in workers compensation insurance
4191-4193	Wages	Planning & Zoning	4191-4193	
4194		General Government Buildings	4194	Wages, personnel changes
4195	Wages	Cemeteries	4195	Removal of pick-up truck
4199	Wages	Peg Access	4199	Removal of one time expenditures
4210-4214	Wages, contracts	Police	4210-4214	Reduction in vehicle purchases
4215-4219	Wages	Ambulance	4215-4219	Removal of communications equipment
4220-4229		Fire	4220-4229	Reduction in personnel
4240-4249	Changes in full time & part time wages	Building Inspection	4240-4249	
4299	MACC Base Contract for 2008 and increase in Hydrant Rental Fees	Other Public Safety	4299	
4311	Wages	Highways & Streets - Administration	4311	
4316		Street Lighting	4316	Contract change
4312	Wages	Highways & Streets	4312	
4324	Wages & contracts	Solid Waste Disposal	4324	
4441-4442		Welfare Admin & Direct Assistance	4441-4442	Wages
4520-4529	Wages	Parks and Recreation	4520-4529	Removal of pick-up truck & mowers
4550-4559		Library	4550-4559	Wages
4711		Long Term Bonds & Notes	4711	Debt amortization

## ~ VOLUNTEER APPLICATION ~

NAME: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

TELEPHONE NUMBER: \_\_\_\_\_

EMAIL ADDRESS: \_\_\_\_\_



In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on / with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

### Boards, Commissions, & Committees

- \_\_\_\_\_ Any Position as needed
- \_\_\_\_\_ Budget Committee – School / Town (circle one)
- \_\_\_\_\_ Conservation Commission
- \_\_\_\_\_ Facilities Planning Committee
- \_\_\_\_\_ Heritage Commission
- \_\_\_\_\_ Planning Board – Regular / Alternate (circle)
- \_\_\_\_\_ Recreation Commission
- \_\_\_\_\_ Recycling Committee
- \_\_\_\_\_ Volunteer Committee
- \_\_\_\_\_ Zoning Board–Regular / Alternate (circle)

### Other Opportunities

- \_\_\_\_\_ Any other opportunity (please specify)
- \_\_\_\_\_ Emergency Management
- \_\_\_\_\_ Volunteer Coordination
- \_\_\_\_\_ Web Site

Attach a brief statement as to why you feel qualified to serve as indicated above.

EMAIL TO: **rbolduc@milford.nh.gov**

or

MAIL TO: **Human Resources  
Town Hall  
1 Union Square  
Milford. NH 03055-4240**

This application, further volunteer information, and other volunteer opportunities are available on the web at [www.milford.nh.gov/town\\_general/volunteer.htm](http://www.milford.nh.gov/town_general/volunteer.htm)

2007 Town Report  
Town Report Compiled & Edited by  
Dawn A. Griska

Executive Assistant to the Town Administrator and the Board of Selectmen







**Halloween  
on the  
Oval  
Today**

**Oval Traffic  
Rerouted for  
Pumpkin  
Festival**